

2018 VIRGINIA MEDICAID & CHIP DATA BOOK

SECTION 1		Page
	<u>Definitions and Notes</u>	3
	<u>Total Expenditures by Program</u>	8
	<u>Total Expenditures by Fund Type</u>	8
	<u>Total Expenditures Overview</u>	8
	<u>Summary Annual Unduplicated Enrollment</u>	8
	<u>Summary Average Monthly Enrollment</u>	8
	<u>Average Annual Cost - Unduplicated Enrollment</u>	8
	<u>Average Annual Cost - Average Monthly Enrollment</u>	8
	<u>Average Monthly Enrollment by Eligibility Category</u>	10
	<u>Annual Unduplicated Enrollment by Eligibility Category</u>	10
	<u>Total Expenditures Medicaid</u>	12
	<u>Total Expenditures CHIP</u>	13
<hr/>		
SECTION 2		
Table E.1	<u>Claims Expenditures by Service Category</u>	14
Table E.1.a	<u>Claims Expenditures by Service Category and Eligibility Category</u>	15
Table E.1.b	<u>Claims Expenditures by Service Category and Age Group</u>	25
Table E.1.c	<u>Claims Expenditures by Service Category and Region</u>	31
Table E.2	<u>Claims Expenditures by Eligibility Category</u>	39
Table E.2.a	<u>Claims Expenditures by Eligibility Category and Service Category</u>	40
Table E.2.b	<u>Claims Expenditures by Eligibility Category and Age Group</u>	52
Table E.2.c	<u>Claims Expenditures by Eligibility Category and Region</u>	54
Table E.3	<u>Claims Expenditures by Age Group</u>	57
Table E.3.a	<u>Claims Expenditures by Age Group and Service Category</u>	58
Table E.3.b	<u>Claims Expenditures by Age Group and Eligibility Category</u>	65
Table E.3.c	<u>Claims Expenditures by Age Group and Region</u>	67
Table E.4	<u>Claims Expenditures by Region</u>	68
Table E.4.a	<u>Claims Expenditures by Region and Service Category</u>	69
Table E.4.b	<u>Claims Expenditures by Region and Eligibility Category</u>	77
Table E.4.c	<u>Claims Expenditures by Region and Age Group</u>	80
<hr/>		
SECTION 3		
Table R.1	<u>Recipients by Service Category</u>	81
Table R.1.a	<u>Recipients by Service Category and Eligibility Category</u>	82
Table R.1.b	<u>Recipients by Service Category and Age Group</u>	92
Table R.1.c	<u>Recipients by Service Category and Region</u>	98
Table R.2	<u>Recipients by Eligibility Category</u>	106
Table R.2.a	<u>Recipients by Eligibility Category and Service Category</u>	107
Table R.2.b	<u>Recipients by Eligibility Category and Age Group</u>	119
Table R.2.c	<u>Recipients by Eligibility Category and Region</u>	121
Table R.3	<u>Recipients by Age Group</u>	124
Table R.3.a	<u>Recipients by Age Group and Service Category</u>	125
Table R.3.b	<u>Recipients by Age Group and Eligibility Category</u>	132
Table R.3.c	<u>Recipients by Age Group and Region</u>	134
Table R.4	<u>Recipients by Region</u>	135
Table R.4.a	<u>Recipients by Region and Service Category</u>	136
Table R.4.b	<u>Recipients by Region and Eligibility Category</u>	144
Table R.4.c	<u>Recipients by Region and Age Group</u>	147

Definitions and Notes

Acronyms	
ABA	Applied Behavioral Analysis
ABD	Aged, Blind and Disabled
ACA	Affordable Care Act
ACR	Adult Care Residences
CARS	Commonwealth Accounting and Reporting System
CCC	Commonwealth Coordinated Care
CD	Consumer Directed
CHIP	Children's Health Insurance Program
DMAS	Department of Medical Assistance Services
DME	Durable Medical Equipment
DSH	Disproportionate Share payments
EPSDT	Early and Periodic Screening, Diagnostic, and Treatment
FAMIS	Family Access to Medical Insurance Security program
FFS	Fee-for-Service
FFY	Federal Fiscal Year- October 1 to September 30
FIPS	Federal Information Processing Standard (typically the code designating the city or county)
GAP	Governor's Access Plan
GME	Graduate Medical Education Payments
HIPP	Health Insurance Premium Payments
ICF/ID	Intermediate Care Facilities for the Intellectually Disabled
ID	Intellectually Disabled
IFDDS	Individual and Family Developmental Disabilities Support Waiver (DD Waiver)
IME	Indirect Medical Education Payments
LIFC	Low-Income Families and Children
MCHIP	Medicaid/CHIP hybrid program, formerly known as Medicaid Expansion children
MCO	Managed Care Organization
MMIS	Medicaid Management Information System
PACE	Program for All-Inclusive Care for Elderly
PSP	Physician Supplemental Payments
PW	Pregnant Women
QDWI	Qualified Disabled and Working Individuals
QI	Qualifying Individual
QMB	Qualified Medicare Beneficiary
SCHIP	State Children's Health Insurance Program
SFY	State Fiscal Year- July 1 to June 30
SLMB	Specified Low-Income Medicare Beneficiary
SMI	Serious Mental Illness
SNF	Skilled Nursing Facility
TECH	Technology Assisted Waiver
VAMMIS	Virginia Medicaid Management Information System

Definitions and Notes

Service Categories	
MCO Capitation Payments - LIFC	Managed Care Organization Capitation Payments - Low Income Families and Children
MCO Capitation Payments - ABD	Managed Care Organization Capitation Payments - Aged, Blind and Disabled
MCO Capitation Payments - CCC	Commonwealth Coordination Care Capitation Payments
MCO Rx Rebates	Drug Rebates for Drugs paid through Managed Care Plans
PACE	Payments for the Program for All-Inclusive Care for Elderly
Inpatient Hospital	Claims payments only - DSH, GME/IME, other indigent care payments reflected in total expenditure data
Inpatient Hospital - DSH Payments	Disproportionate Share payments
Inpatient Hospital - PSP	Physician Supplemental Payments
Outpatient Hospital	
Prescribed Drugs	Gross expenditures only, rebates reflected in total expenditure data
Rx Rebates	Drug Rebates for Drugs paid through Fee-For-Service
Lab/X-ray	Laboratory and X-Ray expenditures- stand alone claims
Physicians	Physicians
Other Practitioners	Includes Optometrists, Podiatrists, Psychologists, and Nurse Practitioners
Clinic Services	Includes Virginia Department of Health Clinics, Physical Therapy Clinics, and Ambulatory Surgical Centers
EPSDT Screenings	EPSDT Screenings
Early Intervention Services	Early Intervention Services
School-Based Services	School based health clinic and laboratory services; special education
Mental Health Clinics	Traditional mental health care provided by designated community mental health clinics
Dental	Dental
Home Health	Home Health
Hospice Benefits	Hospice Care as determined by enrolled provider class type
Durable Medical Equipment	Durable Medical Equipment
Emergency Transportation	Emergency Transportation
Non-Emergency Transportation	Non-Emergency Transportation
Health Insurance Premium Payments	Health Insurance Premium Payments
Medicare Premiums Part A&B	Medicare Premiums Parts A&B
Medicare Premiums Part D Clawback	Medicare Premiums Part D Clawback
ICF/ID Facilities - Public	ICF/ID Facilities - Public
ICF/ID Facilities - Private	ICF/ID Facilities - Private
Nursing Facility	Skilled Nursing Facilities and Intermediate Care Facilities
ACR Intensive Assisted Living	Program ended SFY 2011

Definitions and Notes

Adult Day Care Services	Adult Day Care Services
Attendant Care- Agency Directed	Personal Care, Respite Care and Companion Care - Agency Directed
Attendant Care- Consumer Directed	Personal Care, Respite Care and Companion Care - Consumer Directed
Consumer Direction Facilitation	Comprehensive, routine and reassessment visits; consumer and management training
Skilled/Private Duty Nursing	Skilled or private duty nursing services authorized through the TECH, ID or DD waivers
EPSDT Skilled Nursing	Skilled nursing services authorized through EPSDT
Habilitation Services	Congregate Residential, In-Home Residential, Day Support, Prevocational, Supported Employment and other services offered through the ID and DD waivers
Other Waiver Services	Environment Modifications, Assistive Technologies, Transition Services, and Alzheimer's Waiver Care
DD Case Management	Case Management for the Individual and Family Developmental Disabilities Support Waiver (IFDDS Waiver)
ID/MR Case Management	Case Management for the Intellectual Disability Waiver (ID Waiver)
Mental Health Case Management	Local Community Service Board provided mental health case management
Maternal/Infant Care Case Management	Maternal/Infant Care Case Management
Treatment Foster Care Case Management	Treatment Foster Care Case Management
Mental Hospital - State	Mental Hospital - State
Mental Hospital - Private	Mental Hospital - Private
Residential Treatment Centers - Level C	Residential Treatment Centers - Level C
Intensive In-Home Treatment	Intensive In-Home Treatment
Therapeutic Day Treatment	Therapeutic Day Treatment
Mental Health Skill Building Services	Mental Health Skill Building Services
Other Behavioral Health Services	Includes Psychosocial Rehabilitation, Crisis Intervention and Stabilization and Intensive Community Treatment
Residential Treatment Centers - Level A/B	Residential Treatment Centers - Level A/B
EPSDT Specialty Services	EPSDT-authorized Applied Behavioral Analysis (ABA) and Psychosocial Rehabilitation

Definitions and Notes

Region Definition							
Regions chosen to match those of the Council on Virginia's Future, which measures the state's performance, plans for the future and monitors the state's progress							
Central	003	ALBEMARLE	053	DINWIDDIE	109	LOUISA COUNTY	157 RAPPAHANNOCK
	007	AMELIA	065	FLUVANNA	113	MADISON	183 SUSSEX
	029	BUCKINGHAM	075	GOOCHLAND	125	NELSON	540 CHARLOTTESVILLE
	033	CAROLINE	079	GREENE	127	NEW KENT	570 COLONIAL HEIGHTS
	036	CHARLES CITY	085	HANOVER	137	ORANGE	670 HOPEWELL
	041	CHESTERFIELD	087	HENRICO	145	POWHATAN	730 PETERSBURG
	047	CULPEPER	097	KING AND QUEEN	149	PRINCE GEORGE	760 RICHMOND CITY
	049	CUMBERLAND	101	KING WILLIAM			
Hampton Roads	073	GLOUCESTER	181	SURRY	650	HAMPTON	740 PORTSMOUTH
	093	ISLE OF WIGHT	199	YORK	700	NEWPORT NEWS	800 SUFFOLK
	095	JAMES CITY COUNTY	550	CHESAPEAKE	710	NORFOLK	810 VIRGINIA BEACH
	115	MATHEWS	620	FRANKLIN CITY	735	POQUOSON	830 WILLIAMSBURG
Northern	013	ARLINGTON	107	LOUDOUN	187	WARREN	630 FREDERICKSBURG
	043	CLARKE	153	PRINCE WILLIAM	510	ALEXANDRIA	683 CITY OF MANASSAS
	059	FAIRFAX COUNTY	177	SPOTSYLVANIA	600	FAIRFAX CITY	685 MANASSAS PARK
	061	FAUQUIER	179	STAFFORD	610	FALLS CHURCH	
Eastern	001	ACCOMACK	103	LANCASTER	131	NORTHAMPTON	159 RICHMOND COUNTY
	057	ESSEX	119	MIDDLESEX	133	NORTHUMBERLAND	193 WESTMORELAND
	099	KING GEORGE					
Southside	025	BRUNSWICK	089	HENRY	141	PATRICK	590 DANVILLE
	037	CHARLOTTE	111	LUNENBURG	143	PITTSYLVANIA	595 EMPORIA
	081	GREENSVILLE	117	MECKLENBURG	147	PRINCE EDWARD	690 MARTINSVILLE
	083	HALIFAX	135	NOTTOWAY	175	SOUTHAMPTON	780 SOUTH BOSTON
West Central	009	AMHERST	031	CAMPBELL	121	MONTGOMERY	680 LYNCHBURG
	011	APPOMATTOX	045	CRAIG	155	PULASKI	750 RADFORD
	019	BEDFORD COUNTY	067	FRANKLIN COUNTY	161	ROANOKE COUNTY	770 ROANOKE CITY
	023	BOTETOURT	071	GILES	515	BEDFORD CITY	775 SALEM
Valley	005	ALLEGHANY	139	PAGE	530	BUENA VISTA	678 LEXINGTON
	015	AUGUSTA	163	ROCKBRIDGE	560	CLIFTON FORGE	790 STAUNTON
	017	BATH	165	ROCKINGHAM	580	COVINGTON	820 WAYNESBORO
	069	FREDERICK	171	SHENANDOAH	660	HARRISONBURG	840 WINCHESTER
	091	HIGHLAND					
Southwest	021	BLAND	077	GRAYSON	173	SMYTH	197 WYTHE
	027	BUCHANAN	105	LEE	185	TAZEWELL	520 BRISTOL
	035	CARROLL	167	RUSSELL	191	WASHINGTON	640 GALAX
	051	DICKENSON	169	SCOTT	195	WISE	720 NORTON
	063	FLOYD					

Definitions and Notes

Eligibility Categories	
Aged	Adults aged 65 and older under 80% of the Federal Poverty Limit (FPL) or needing Long Term Care
Disabled	Individuals under 65 determined disabled under 80% FPL or needing Long Term Care
BCC	Breast or Cervical Cancer Group
Emer Svcs	Medicaid emergency and dialysis services non-pregnant woman aid category
QMB Only	Qualified Medicare Beneficiaries-Aged and disabled, enrolled in Medicare, under 135% FPL- benefits limited to
Low Income Children	Children up to age 19 with family incomes below 143% FPL
Foster Care	Foster Care children
Adoptive Asst	Adoption Assistance children
Low Income Adults	Low income caretaker adults- FPL maximum varies by locality, approximately 33%
Pregnant Women	Members enrolled due to pregnancy; incomes under 143% FPL
Emer Svcs PW	Medicaid emergency services only and pregnant woman aid category
Refugee	Refugee Other or Refugee Medicaid Other.
DOC	Department of Corrections
Plan First	Members under 200% FPL, benefits limited to family planning services
GAP for SMI	Governor's Access Plan for low income adults with Serious Mental Illness
FAMIS	Family Access to Medical Insurance Security program for children below 200% FPL
FAMIS PW	Family Access to Medical Insurance Security program for pregnant women below 200% FPL (FAMIS MOMS)
MCHIP	Children up to age 19 with incomes below 143% FPL, formerly known as Medicaid Expansion children

Notes
1. <i>Data represent figures for both Virginia's Title XIX Medicaid and Title XXI CHIP programs.</i>
2. <i>State fiscal year is determined by the date of payment, not computable expenditures incurred.</i>
3. Claims Expenditures <i>only reflect transactions processed at the member level and do not include transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.</i>
<i>Claims Expenditures reflect claims adjudicated in the MMIS, claims adjudicated by the Behavioral Health Service Administrator, claims adjudicated by the dental claims administrator, payrolls processed by the consumer directed services fiscal agent, and additional payments made connected to the Affordable Care Act's primary care rate increase.</i>
<i>Claims data are not available for Non-Emergency Transportation payments at member level detail before 2014.</i>
<i>Claims data are not available for Health Insurance Premium Payments or Medicare Premiums for Part A, B or D at member level detail before 2013.</i>
4. Total Expenditures <i>reflect ALL payments made including claims transactions processed at the member level <u>and</u> transactions processed</i>
5. <i>Managed care capitation payments were accelerated in June of 2011. In SFY 2011, DMAS made 13 monthly capitation payments and in</i>
6. Average Monthly Enrollment <i>reflects individuals enrolled in the Medicaid or Children's Health Insurance programs and eligible for</i>
7. Annual Unduplicated Enrollment <i>reflects member counts of those enrolled in the Medicaid or Children's Health Insurance programs and Prior to 2010 annual enrollment is not duplicated between the categories of Aged, Blind and Disabled and Low Income Families and</i>
8. Recipients <i>reflect individuals for whom a claim was paid for medical services during the Fiscal Year indicated.</i>

Virginia's Title XIX Medicaid and Title XXI CHIP Programs

	SFY 2008	SFY 2009	SFY 2010	SFY 2011
Total Expenditures	\$5,520,195,282	\$5,981,149,676	\$6,789,646,204	\$7,430,271,725
TITLE XIX - Medicaid	\$5,342,630,889	\$5,772,295,365	\$6,548,828,116	\$7,166,169,226
TITLE XXI - CHIP	\$177,564,393	\$208,854,310	\$240,818,087	\$264,102,499
Total Expenditures	\$5,520,195,281	\$5,981,149,676	\$6,789,671,933	\$7,430,271,725
State Funds	\$2,817,997,791	\$2,669,435,505	\$2,672,714,442	\$3,066,948,985
Federal Funds	\$2,702,197,490	\$3,311,714,171	\$4,116,957,491	\$4,363,322,740
Total Expenditures	\$5,520,195,282	\$5,981,149,676	\$6,789,410,149	\$7,430,271,725
Claims Expenditures	\$4,673,816,915	\$5,263,744,203	\$5,990,790,670	\$6,615,527,185
TITLE XIX - Medicaid	\$5,342,630,889	\$5,772,295,365	\$6,548,828,116	\$7,166,169,226
Claims Expenditures - Title XIX Medicaid	\$4,498,573,227	\$5,055,238,144	\$5,751,508,092	\$6,351,357,698
Aged, Blind & Disabled	\$3,038,893,280	\$3,357,104,969	\$3,706,655,845	\$4,030,330,064
Low-Income Families & Children	\$1,459,679,948	\$1,698,133,175	\$2,044,852,248	\$2,321,027,635
TITLE XXI - CHIP	\$177,564,393	\$208,854,310	\$240,582,032	\$264,102,499
Claims Expenditures - Title XXI CHIP	\$175,244,528	\$208,558,069	\$239,282,578	\$264,169,487
Annual Unduplicated Enrollment	Data Not Available		1,100,101	1,156,224
TITLE XIX - MEDICAID	894,286	947,762	1,005,426	1,057,286
Aged, Blind & Disabled	264,177	272,003	282,129	294,622
Low-Income Families & Children	630,109	675,759	728,199	768,004
TITLE XXI - CHIP	Data Not Available		163,516	171,622
Average Monthly Enrollment	746,939	789,952	863,672	909,027
TITLE XIX - MEDICAID	659,969	694,276	763,745	804,186
Aged, Blind & Disabled	226,083	231,696	239,697	249,294
Low-Income Families & Children	433,886	462,580	524,048	554,893
TITLE XXI - CHIP	86,970	95,676	99,927	104,842
Average Annual Cost (Unduplicated Enrollment)	Data Not Available		\$6,172	\$6,426
Annual Claims Expenditures per Enrollee	Data Not Available		\$5,446	\$5,722
Medicaid - Annual Claims Per Enrollee	\$5,030	\$5,334	\$5,720	\$6,007
Aged, Blind & Disabled	\$11,503	\$12,342	\$13,138	\$13,680
Low-Income Families & Children	\$2,317	\$2,513	\$2,808	\$3,022
CHIP - Annual Claims per Enrollee	Data Not Available		\$1,463	\$1,539
Average Annual Cost (Average Monthly Enrollment)	\$7,390	\$7,572	\$7,861	\$8,174
Annual Claims Expenditures per Monthly Enrollee	\$6,257	\$6,663	\$6,936	\$7,278
Medicaid - Annual Claims Per Monthly Enrollee	\$6,816	\$7,281	\$7,531	\$7,898
Aged, Blind & Disabled	\$13,442	\$14,489	\$15,464	\$16,167
Low-Income Families & Children	\$3,364	\$3,671	\$3,902	\$4,183
CHIP - Annual Claims per Monthly Enrollee	\$2,015	\$2,180	\$2,395	\$2,520

SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
\$7,281,756,007	\$7,915,950,993	\$8,188,218,395	\$8,517,655,519	\$9,114,941,175	\$9,673,924,692
\$7,033,372,355	\$7,634,426,339	\$7,894,608,495	\$8,237,217,721	\$8,857,802,958	\$9,369,044,213
\$248,383,651	\$281,524,655	\$293,609,900	\$280,437,798	\$257,138,217	\$304,880,479

\$7,281,756,006	\$7,915,950,993	\$8,188,218,395	\$8,517,655,519	\$9,114,941,175	\$9,673,924,692
\$3,654,592,832	\$3,960,688,354	\$4,035,127,535	\$4,210,267,704	\$4,591,797,198	\$4,803,436,584
\$3,627,163,174	\$3,955,262,639	\$4,153,090,860	\$4,307,387,815	\$4,523,143,977	\$4,870,488,107

\$7,281,756,007	\$7,915,950,993	\$8,188,218,395	\$8,517,655,519	\$9,114,941,175	\$9,673,924,692
\$6,362,712,708	\$7,415,571,408	\$7,861,558,036	\$8,201,128,429	\$8,670,438,790	\$9,218,133,404

\$7,033,372,355	\$7,634,426,339	\$7,894,608,495	\$8,237,217,721	\$8,857,802,958	\$9,369,044,213
\$6,116,007,091	\$7,133,356,055	\$7,569,595,682	\$7,927,681,167	\$8,406,076,638	\$8,918,994,943
\$4,042,839,084	\$4,811,580,366	\$5,097,094,917	\$5,407,135,692	\$5,741,991,071	\$6,148,606,526
\$2,073,168,007	\$2,321,775,689	\$2,472,500,765	\$2,520,545,475	\$2,664,085,567	\$2,770,388,417
\$248,383,651	\$281,524,655	\$293,609,900	\$280,437,798	\$257,138,217	\$304,880,479
\$246,705,617	\$282,215,353	\$291,962,354	\$273,447,262	\$264,362,152	\$299,138,461

1,202,718	1,255,288	1,298,002	1,381,166	1,416,330	1,407,331
1,096,875	1,144,536	1,186,059	1,277,214	1,313,350	1,299,891
303,965	310,061	312,677	316,654	321,118	327,797
800,191	842,372	882,642	970,460	1,006,034	989,569
179,864	186,321	181,282	176,937	179,013	184,263

946,358	992,600	1,004,439	1,047,670	1,099,661	1,125,242
834,876	877,423	889,262	937,287	991,112	1,011,241
257,364	262,906	266,183	270,050	275,382	279,148
577,511	614,517	623,079	667,237	715,730	732,093
111,481	115,177	115,178	110,383	108,549	114,001

\$6,054	\$6,306	\$6,308	\$6,167	\$6,423	\$6,874
\$5,290	\$5,907	\$6,057	\$5,938	\$6,122	\$6,550
\$5,576	\$6,233	\$6,382	\$6,202	\$6,400	\$6,861
\$13,300	\$15,518	\$16,301	\$17,076	\$17,881	\$18,757
\$2,591	\$2,756	\$2,801	\$2,597	\$2,648	\$2,800
\$1,372	\$1,515	\$1,611	\$1,545	\$1,477	\$1,654

\$7,695	\$7,975	\$8,152	\$8,130	\$8,272	\$8,597
\$6,723	\$7,471	\$7,827	\$7,828	\$7,885	\$8,192
\$7,326	\$8,130	\$8,512	\$8,451	\$8,481	\$8,820
\$15,709	\$18,302	\$19,149	\$20,023	\$20,851	\$22,026
\$3,590	\$3,778	\$3,968	\$3,778	\$3,722	\$3,784
\$2,213	\$2,450	\$2,535	\$2,477	\$2,435	\$2,624

Average Monthly Enrollment by Eligibility Category	Average Members SFY 2008	Average Members SFY 2009	Average Members SFY 2010	Average Members SFY 2011
Total Average Monthly Enrollment	746,939	789,952	863,672	909,027
Total Average Monthly Enrollment -Medicaid	659,969	694,276	763,745	804,186
Aged	60,142	60,076	59,607	59,166
Disabled	122,522	126,115	131,166	137,267
BCC	505	554	651	719
QMB Only	42,913	44,951	48,272	52,142
Low Income Children	335,443	362,121	414,561	437,963
Foster Care	12,348	11,782	11,184	10,983
Adoptive Asst	988	1,040	1,135	1,196
Low Income Adults	59,298	66,483	77,014	83,597
Pregnant Women	16,442	16,110	15,056	14,527
Refugee	303	429	544	507
DOC	0	0	0	0
Plan First	9,064	4,616	4,555	6,121
GAP for SMI	0	0	0	0
Total Average Monthly Enrollment -CHIP	86,970	95,676	99,927	104,842
FAMIS	49,873	56,414	55,485	57,154
FAMIS PW	974	1,140	1,175	1,251
MCHIP	36,123	38,122	43,268	46,436

Annual Unduplicated Enrollment by Eligibility Category	Member Count SFY 2008	Member Count SFY 2009	Member Count SFY 2010	Member Count SFY 2011
Total Annual Unduplicated Enrollment	Data Not Available		1,100,101	1,156,224
Aged				
Disabled				
BCC				
QMB Only				
Low Income Children				
Foster Care				
Adoptive Asst				
Low Income Adults				
Pregnant Women				
Refugee				
DOC				
Plan First				

Average Members SFY 2012	Average Members SFY 2013	Average Members SFY 2014	Average Members SFY 2015	Average Members SFY 2016	Average Members SFY 2017
946,358	992,600	1,004,439	1,047,668	1,099,661	1,125,242
834,876	877,423	889,262	937,270	991,112	1,011,241
58,538	57,949	57,478	57,416	58,543	66,016
142,061	145,068	148,093	151,594	154,156	150,846
817	890	936	972	1,007	974
55,949	59,000	59,676	60,003	61,462	60,926
449,120	461,499	457,042	460,991	467,909	473,169
10,744	8,202	5,304	5,388	5,526	5,595
1,230	4,041	7,404	7,670	7,688	7,799
86,792	91,252	92,139	97,324	101,955	108,651
14,565	15,229	15,422	16,422	16,519	15,742
427	522	502	474	341	443
0	0	0	51	213	387
14,634	33,772	45,265	78,292	110,101	110,942
0	0	0	675	5,692	9,751
111,481	115,177	115,178	110,398	108,549	114,001
62,339	63,551	63,384	61,739	57,688	60,516
1,333	1,509	1,221	326	1,060	1,064
47,809	50,117	50,572	48,333	49,801	52,421

Member Count SFY 2012	Member Count SFY 2013	Member Count SFY 2014	Member Count SFY 2015	Member Count SFY 2016	Member Count SFY 2017
1,202,718	1,255,288	1,298,002	1,381,166	1,416,330	1,407,331
71,822	71,797	70,678	71,452	73,652	86,510
169,560	172,753	175,251	177,989	181,834	184,518
1,183	1,271	1,322	1,375	1,384	1,369
70,962	74,415	74,573	74,910	75,106	76,084
591,022	603,884	605,985	631,448	635,758	623,896
13,385	13,745	8,420	7,935	8,084	8,240
1,457	7,400	8,584	8,521	8,604	8,829
135,915	141,521	145,959	155,067	157,997	158,146
49,714	50,621	51,095	53,324	53,096	51,345
1,416	1,667	1,789	1,613	1,213	1,439
0	0	0	179	495	721
37,417	64,497	99,524	163,269	197,123	185,847

Total Medicaid Expenditures as Recorded in Cardinal, the State Accounting System	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,894,608,495	\$8,237,217,721	\$8,857,802,958	\$9,369,044,213	\$9,848,984,446
MCO Capitation Payments - LIFC	\$1,487,319,385	\$1,576,845,623	\$1,695,049,404	\$1,748,549,442	\$1,862,655,282
MCO Capitation Payments - ABD	\$1,040,755,248	\$1,168,048,717	\$1,322,606,466	\$1,418,824,353	\$823,607,310
MCO Capitation Payments - CCC	\$2,321,956	\$247,276,220	\$309,146,776	\$331,248,204	\$167,683,522
MCO Rx Rebates	(\$108,498,396)	(\$72,873,759)	(\$157,600,403)	(\$88,045,982)	(\$299,252,511)
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$2,216,695,723
PACE	\$44,442,753	\$54,641,896	\$61,407,401	\$62,421,457	\$66,576,309
Inpatient Hospital	\$687,434,500	\$735,875,473	\$759,923,995	\$410,018,338	\$366,374,849
Inpatient Hospital - DSH Payments	\$162,109,135	\$68,894,801	\$129,605,300	\$40,168,868	\$163,836,320
Inpatient Hospital - Medical Education*	\$0	\$0	\$0	\$433,878,549	\$421,472,736
Inpatient Hospital - PSP	\$29,933,746	\$31,402,337	\$26,080,612	\$26,304,205	\$31,322,653
Outpatient Hospital	\$126,346,431	\$119,117,606	\$101,339,426	\$109,865,051	\$93,159,071
Prescribed Drugs	\$129,058,962	\$105,469,626	\$109,019,574	\$119,641,565	\$83,350,892
Rx Rebates	(\$64,829,779)	(\$93,441,847)	(\$47,893,109)	(\$129,328,530)	(\$44,710,471)
Lab/X-ray	\$14,248,517	\$9,220,185	\$8,344,136	\$9,438,924	\$10,383,959
Physicians	\$176,068,428	\$149,048,162	\$121,403,930	\$123,430,202	\$93,683,320
Other Practitioners	\$15,397,448	\$11,347,415	\$8,220,538	\$9,666,743	\$8,165,470
Clinic Services	\$55,671,846	\$49,312,966	\$52,335,377	\$62,062,314	\$69,175,796
EPSDT Screenings	\$6,980,766	\$5,747,435	\$4,959,261	\$4,590,015	\$3,866,263
Early Intervention Services	\$18,079,107	\$19,061,692	\$21,238,531	\$22,293,126	\$20,805,612
School-Based Services	\$19,291,370	\$19,486,909	\$19,419,346	\$35,897,743	\$34,492,146
Mental Health Clinics	\$3,432,970	\$10,493,426	\$10,562,477	\$23,109,508	\$23,684,052
Dental	\$131,489,373	\$139,593,972	\$153,849,113	\$162,598,497	\$153,657,203
Home Health	\$5,522,205	\$3,888,164	\$2,614,419	\$2,328,272	\$1,855,598
Hospice Benefits	\$37,906,285	\$39,046,516	\$39,895,143	\$46,985,015	\$44,339,785
Durable Medical Equipment	\$68,091,115	\$55,672,107	\$52,017,370	\$52,626,530	\$28,977,666
Emergency Transportation	\$4,303,165	\$3,581,861	\$3,333,677	\$3,344,311	\$2,669,417
Non-Emergency Transportation	\$71,052,090	\$63,052,332	\$87,855,589	\$86,469,311	\$64,343,773
Health Insurance Premium Payments	\$6,060,942	\$6,619,082	\$7,153,679	\$7,782,736	\$8,814,850
Medicare Premiums Part A&B	\$251,711,344	\$254,464,680	\$275,088,026	\$308,799,264	\$323,085,702
Medicare Premiums Part D Clawback	\$191,023,083	\$172,172,312	\$219,150,428	\$232,772,526	\$253,591,747
ICF/ID Facilities - Public	\$177,631,969	\$155,694,429	\$138,148,117	\$92,914,594	\$96,641,060
ICF/ID Facilities - Private	\$88,835,034	\$95,055,269	\$105,340,901	\$108,976,435	\$114,905,293
Nursing Facility	\$847,126,370	\$795,833,885	\$785,616,516	\$815,340,406	\$407,504,646
ACR Intensive Assisted Living	\$0	\$5,148	\$3,168	\$6,534	\$6,188
Adult Day Care Services	\$7,470,618	\$7,490,370	\$8,505,958	\$12,148,878	\$6,889,998
Attendant Care- Agency Directed	\$408,828,376	\$339,937,377	\$369,815,834	\$424,066,348	\$201,105,262
Attendant Care- Consumer Directed	\$245,607,642	\$340,212,401	\$409,878,776	\$436,253,721	\$245,043,016
Consumer Direction Facilitation	\$8,548,746	\$9,635,546	\$10,950,878	\$13,079,643	\$7,647,151
Skilled/Private Duty Nursing	\$44,194,232	\$47,781,395	\$49,935,305	\$56,902,606	\$39,641,642
EPSDT Skilled Nursing	\$20,404,743	\$20,359,728	\$19,323,850	\$21,475,189	\$10,728,721
Habilitation Services	\$584,866,466	\$609,757,382	\$647,604,558	\$696,397,202	\$745,341,924
Other Waiver Services	\$2,024,254	\$2,571,357	\$2,248,432	\$2,620,316	\$1,770,306
DD Case Management	\$1,821,563	\$2,080,630	\$2,466,281	\$1,958,401	\$172,312
ID/MR Case Management	\$52,426,150	\$54,220,479	\$55,789,635	\$56,352,062	\$57,231,903
Mental Health Case Management	\$78,607,835	\$80,297,566	\$84,999,480	\$89,973,980	\$67,784,655
Maternal/Infant Care Case Management	\$232,622	\$213,738	\$158,157	\$164,149	\$102,015
Treatment Foster Care Case Management	\$2,856,771	\$3,221,265	\$3,629,463	\$3,835,586	\$3,453,395
Mental Hospital - State	\$58,866,480	\$63,790,724	\$48,340,097	\$50,886,495	\$45,760,046
Mental Hospital - Private	\$2,368,993	\$1,972,230	\$3,853,949	\$1,502,086	\$1,380,766
Residential Treatment Centers - Level C	\$80,735,631	\$94,819,663	\$97,493,314	\$94,398,100	\$75,238,806
Intensive In-Home Treatment	\$45,791,527	\$99,044,217	\$100,743,641	\$117,511,117	\$131,766,384
Therapeutic Day Treatment	\$72,091,566	\$153,025,111	\$159,367,035	\$166,809,813	\$147,391,284
Mental Health Skill Building Services	\$109,637,760	\$190,066,955	\$206,200,263	\$252,632,041	\$199,764,716
Other Behavioral Health Services	\$295,700,209	\$61,437,390	\$61,660,606	\$70,277,468	\$58,930,950
Residential Treatment Centers - Level A/B	\$13,824,521	\$14,288,614	\$14,212,983	\$13,097,950	\$10,508,355
EPSDT Specialty Services	\$31,384,423	\$41,379,920	\$56,927,895	\$77,881,890	\$66,712,940
Reconciling Entries	\$0	-\$40,974	\$0	\$0	\$0
Interagency Recoveries	\$0	\$0	\$18,461,382	\$13,840,646	\$7,196,668

*Newly Identified in SFY 2017 from Inpatient Hospital Budget Codes

Total CHIP Expenditures as Recorded in Cardinal, the State Accounting System	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$293,609,903	\$280,437,798	\$257,138,217	\$304,880,479	\$363,979,398
MCO Capitation Payments - LIFC	\$192,384,564	\$182,940,447	\$178,287,214	\$203,437,478	\$240,828,547
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$1,234,685
Inpatient Hospital	\$5,401,056	\$5,843,031	\$5,353,594	\$5,954,806	\$6,425,482
Outpatient Hospital	\$2,495,647	\$2,228,686	\$2,388,391	\$2,671,705	\$2,452,095
Prescribed Drugs	\$3,377,553	\$2,105,322	\$2,317,855	\$2,809,790	\$1,802,225
Lab/X-ray	\$431,742	\$193,114	\$353,671	\$398,587	\$481,114
Physicians	\$3,535,394	\$2,626,344	\$3,174,049	\$3,264,879	\$2,875,755
Other Practitioners	\$631,518	\$385,666	\$316,171	\$347,379	\$358,842
Clinic Services	\$1,548,984	\$1,204,321	\$1,079,758	\$1,402,069	\$1,648,367
EPSDT Screenings	\$896,420	\$716,660	\$749,466	\$776,593	\$690,843
Early Intervention Services	\$1,432,985	\$1,180,494	\$1,249,483	\$1,435,793	\$1,546,093
School-Based Services	\$4,883,574	\$4,743,423	\$4,049,290	\$9,964,926	\$13,319,503
Mental Health Clinics	\$115,543	\$216,365	\$259,210	\$295,824	\$179,771
Dental	\$38,780,446	\$36,695,981	\$38,461,001	\$41,669,616	\$43,877,685
Home Health	\$10,793	\$4,506	\$8,414	\$5,014	\$2,998
Hospice Benefits	\$0	\$0	\$41,421	\$12,429	\$0
Durable Medical Equipment	\$422,594	\$435,517	\$463,695	\$542,339	\$558,831
Emergency Transportation	\$82,086	\$67,663	\$68,641	\$65,800	\$50,885
Non-Emergency Transportation	\$122,692	\$225,972	\$145,615	\$127,823	\$116,510
Health Insurance Premium Payments	\$285,849	\$179,089	\$121,261	\$133,354	\$96,432
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$0	\$0	\$0	\$56,814	\$0
Nursing Facility	\$0	\$84,182	\$506,337	\$496,940	\$201,707
Attendant Care- Agency Directed	\$876,466	\$333,776	\$341,878	\$445,759	\$285,122
Attendant Care- Consumer Directed	\$333,702	\$444,804	\$334,561	\$370,270	\$335,799
Consumer Direction Facilitation	\$21,641	\$17,281	\$28,816	\$24,824	\$16,141
Skilled/Private Duty Nursing	\$91,650	\$123,924	\$63,386	\$122,999	\$136,601
EPSDT Skilled Nursing	\$14,818	\$151,857	\$171,570	\$283,764	\$106,701
Habilitation Services	\$100,143	\$98,573	\$62,810	\$136,722	\$90,727
Other Waiver Services	\$1,580	\$0	\$289	\$0	\$0
DD Case Management	\$10,349	\$6,665	\$11,752	\$7,688	\$243
ID/MR Case Management	\$16,652	\$7,510	\$6,204	\$7,510	\$0
Mental Health Case Management	\$4,799,670	\$4,323,221	\$4,077,380	\$4,649,094	\$4,925,253
Maternal/Infant Care Case Management	\$74,321	\$48,287	\$60,460	\$55,765	\$51,599
Treatment Foster Care Case Management	\$1,034	\$6,190	\$6,399	\$10,502	\$9,447
Mental Hospital - State	\$114,896	\$285,229	\$91,792	\$21,892	\$96,235
Mental Hospital - Private	\$121,544	\$119,730	\$205,350	\$74,687	\$104,306
Residential Treatment Centers - Level C	\$2,958,926	\$3,194,213	\$3,265,213	\$2,567,433	\$3,136,904
Intensive In-Home Treatment	\$4,495,248	\$8,853,473	\$7,569,413	\$10,103,118	\$13,849,936
Therapeutic Day Treatment	\$9,129,509	\$18,252,008	\$18,008,259	\$20,306,488	\$21,673,408
Mental Health Skill Building Services	\$82,803	\$111,788	\$12,308	\$46,862	\$68,429
Other Behavioral Health Services	\$12,688,135	\$929,777	\$497,195	\$686,074	\$832,106
Residential Treatment Centers - Level A/B	\$304,535	\$352,023	\$250,253	\$146,830	\$110,395
EPSDT Specialty Services	\$532,845	\$700,688	\$1,139,774	\$2,771,617	\$6,598,344
Interagency Recoveries	\$0	\$0	-\$18,461,382	-\$13,829,378	-\$7,196,668

Expenditures by Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Claims Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Capitated Care	\$2,739,532,914	\$3,187,868,963	\$3,493,632,691	\$3,676,573,298	\$5,340,044,450
MCO	\$2,695,089,945	\$3,133,228,961	\$3,432,227,379	\$3,614,153,779	\$5,273,466,959
MCO Capitation Payments - LIFC	\$1,639,862,026	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452	\$2,086,534,057
MCO Capitation Payments - ABD	\$1,052,905,963	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351	\$803,145,803
MCO Capitation Payments - CCC	\$2,321,956	\$247,279,356	\$309,661,584	\$330,071,975	\$165,596,694
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$2,218,190,406
PACE	\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491
PACE	\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491
Fee-For-Service (FFS) Care	\$5,122,025,122	\$5,013,259,500	\$5,176,806,099	\$5,541,560,106	\$4,424,665,135
Acute Care	\$1,826,547,021	\$1,721,620,402	\$1,731,901,947	\$1,836,635,717	\$1,667,251,128
General Medical Services	\$1,377,570,543	\$1,269,523,751	\$1,245,058,453	\$1,287,153,602	\$1,081,656,330
Inpatient Hospital	\$458,992,092	\$443,914,392	\$416,917,367	\$410,973,620	\$363,796,079
Outpatient Hospital	\$130,117,479	\$121,686,121	\$104,774,679	\$112,882,081	\$91,625,249
Prescribed Drugs	\$132,824,727	\$107,625,687	\$111,439,061	\$122,243,130	\$85,274,030
Lab/X-ray	\$14,706,721	\$9,490,034	\$8,698,849	\$9,835,907	\$10,874,279
Physicians	\$179,074,343	\$153,978,081	\$124,797,694	\$126,471,383	\$96,014,231
Other Practitioners	\$16,029,216	\$9,919,737	\$8,475,629	\$8,012,243	\$8,521,331
Clinic Services	\$44,942,500	\$35,414,729	\$38,228,586	\$37,055,425	\$31,095,601
EPSDT Screenings	\$8,057,270	\$6,545,483	\$5,726,867	\$5,365,887	\$4,557,929
Early Intervention Services	\$19,515,346	\$20,237,131	\$22,508,367	\$23,787,115	\$22,348,877
School-Based Services	\$12,857,520	\$13,689,146	\$16,088,748	\$19,806,132	\$19,592,479
Mental Health Clinics	\$3,072,544	\$5,074,839	\$10,159,869	\$12,042,451	\$8,059,098
Dental	\$170,432,853	\$176,289,953	\$192,310,264	\$204,268,214	\$197,534,899
Home Health	\$5,500,178	\$3,797,807	\$2,539,939	\$2,339,100	\$1,852,148
Hospice Benefits	\$37,889,264	\$39,131,608	\$39,864,667	\$47,045,136	\$43,651,114
Durable Medical Equipment	\$67,958,538	\$55,121,492	\$51,814,797	\$52,594,042	\$28,998,188
Emergency Transportation	\$4,214,713	\$3,455,916	\$3,389,491	\$3,343,515	\$2,678,299
Non-Emergency Transportation	\$71,385,239	\$64,151,592	\$87,323,580	\$87,088,222	\$65,182,497
Health Insurance Premium Payments	\$448,976,478	\$452,096,651	\$486,843,494	\$549,482,115	\$585,594,798
Health Insurance Premium Payments	\$6,401,467	\$6,876,820	\$7,357,449	\$7,988,218	\$8,971,456
Medicare Premiums Part A&B	\$251,551,928	\$256,925,627	\$276,292,800	\$308,721,371	\$323,031,596
Medicare Premiums Part D Clawback	\$191,023,083	\$188,294,205	\$203,193,245	\$232,772,526	\$253,591,747
Long-Term Care	\$2,421,519,677	\$2,398,407,355	\$2,520,895,072	\$2,684,481,133	\$1,849,626,800
Institutional Services	\$1,090,767,615	\$1,004,778,749	\$993,528,476	\$999,955,874	\$575,418,133
ICF/ID Facilities - Public	\$163,091,570	\$124,075,745	\$110,041,098	\$83,468,472	\$67,590,195
ICF/ID Facilities - Private	\$84,095,846	\$92,334,211	\$102,939,631	\$104,163,331	\$106,457,545
Nursing Facility	\$843,580,199	\$788,368,794	\$780,547,747	\$812,324,071	\$401,370,392
Community-Based Services	\$1,330,752,062	\$1,393,628,606	\$1,527,366,596	\$1,684,525,260	\$1,274,208,667
ACR Intensive Assisted Living	\$0	\$5,148	\$0	\$0	\$0
Adult Day Care Services	\$7,547,938	\$7,579,756	\$8,607,948	\$12,211,590	\$6,909,134
Attendant Care- Agency Directed	\$346,931,817	\$346,978,330	\$376,729,197	\$430,148,860	\$207,775,608
Attendant Care- Consumer Directed	\$313,470,796	\$340,394,924	\$407,418,923	\$438,541,636	\$237,885,040
Consumer Direction Facilitation	\$8,678,638	\$9,738,729	\$11,077,101	\$13,188,066	\$7,776,067
Skilled/Private Duty Nursing	\$44,320,653	\$48,739,577	\$51,036,451	\$57,893,145	\$41,064,789
EPSDT Skilled Nursing	\$21,259,946	\$21,372,112	\$20,259,963	\$22,076,943	\$10,852,045
Habilitation Services	\$585,045,829	\$615,041,532	\$648,889,668	\$706,993,139	\$759,564,709
Other Waiver Services	\$3,496,446	\$3,778,496	\$3,347,345	\$3,471,881	\$2,381,274
Case Management	\$140,938,917	\$144,543,440	\$151,236,732	\$158,103,920	\$137,295,595
DD Case Management	\$1,831,912	\$2,087,296	\$2,478,033	\$3,051,294	\$3,676,605
ID/MR Case Management	\$52,629,839	\$54,460,044	\$55,960,328	\$56,523,801	\$57,446,025
Mental Health Case Management	\$83,313,890	\$84,506,819	\$88,928,581	\$94,465,867	\$72,556,453
Maternal/Infant Care Case Management	\$306,958	\$261,827	\$233,928	\$216,871	\$153,670
Treatment Foster Care Case Management	\$2,856,318	\$3,227,454	\$3,635,862	\$3,846,089	\$3,462,843
Mental Health Services	\$733,019,506	\$748,688,304	\$772,772,348	\$862,339,335	\$770,491,612
Institutional Services	\$135,566,293	\$159,993,117	\$145,931,467	\$129,841,668	\$112,379,752
Mental Hospital - State	\$49,237,739	\$51,013,868	\$41,336,289	\$31,299,362	\$32,330,003
Mental Hospital - Private	\$2,496,438	\$1,905,942	\$1,952,308	\$1,576,774	\$1,485,072
Residential Treatment Centers - Level C	\$83,832,116	\$107,073,307	\$102,642,869	\$96,965,533	\$78,564,677
Community-Based Services	\$597,453,213	\$588,695,187	\$626,840,881	\$732,497,667	\$658,111,860
Intensive In-Home Treatment	\$98,772,830	\$108,273,823	\$108,281,638	\$127,614,235	\$145,616,319
Therapeutic Day Treatment	\$151,118,996	\$171,767,117	\$177,345,889	\$187,116,301	\$169,064,692
Mental Health Skill Building Services	\$237,392,728	\$191,320,120	\$206,130,676	\$252,678,903	\$199,830,110
Other Behavioral Health Services	\$63,869,233	\$60,348,934	\$62,528,988	\$71,171,203	\$59,672,489
Residential Treatment Centers - Level A/B	\$14,239,406	\$14,628,172	\$14,464,697	\$13,244,241	\$10,618,750
EPSDT Specialty Services	\$32,060,019	\$42,357,020	\$58,088,992	\$80,672,785	\$73,309,499

Expenditures by Service Category and Eligibility Category		Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures		\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Capitated Care		\$2,739,532,914	\$3,187,868,963	\$3,493,632,691	\$3,676,573,298	\$5,340,044,450
MCO		\$2,695,089,945	\$3,133,228,961	\$3,432,227,379	\$3,614,153,779	\$5,273,466,959
MCO Capitation Payments - LIFC		\$1,639,862,026	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452	\$2,086,534,057
Low Income Children		\$866,701,154	\$903,120,819	\$913,047,423	\$978,548,354	\$1,020,305,852
Foster Care		\$0	\$0	\$0	\$0	\$0
Low Income Adults		\$511,762,602	\$559,707,778	\$650,978,737	\$644,845,497	\$739,545,526
Pregnant Women		\$64,930,413	\$79,703,487	\$90,967,972	\$81,457,965	\$87,639,497
FAMIS		\$103,240,345	\$98,885,814	\$80,759,749	\$92,966,409	\$122,633,266
FAMIS PW		\$14,840,495	\$3,597,102	\$11,842,296	\$12,298,696	\$12,433,796
MCHIP		\$78,387,018	\$77,436,732	\$77,226,466	\$87,189,531	\$103,976,119
MCO Capitation Payments - ABD		\$1,052,905,963	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351	\$803,145,803
Aged		\$47,037,828	\$53,458,659	\$63,724,525	\$91,288,582	\$61,847,093
Disabled		\$989,204,228	\$1,063,911,659	\$1,180,080,750	\$1,241,152,009	\$691,624,954
BCC		\$0	(\$6,947)	\$0	\$0	\$0
Low Income Children		\$0	\$0	\$162,139	\$0	\$0
Foster Care		\$7,240,705	\$25,295,967	\$27,417,753	\$28,026,279	\$24,115,460
Adoptive Asst		\$9,423,202	\$20,838,536	\$26,284,822	\$26,308,482	\$25,558,297
Low Income Adults		\$0	\$0	\$73,163	\$0	\$0
MCO Capitation Payments - CCC		\$2,321,956	\$247,279,356	\$309,661,584	\$330,071,975	\$165,596,694
Aged		\$988,211	\$138,993,084	\$175,087,279	\$196,697,439	\$102,519,668
Disabled		\$1,322,370	\$107,028,998	\$132,925,984	\$131,525,050	\$62,168,883
QMB Only		\$0	\$0	\$0	\$2,687	\$212
Low Income Adults		\$10,598	\$1,131,289	\$1,626,279	\$1,837,709	\$900,443
Pregnant Women		\$778	\$125,985	\$22,826	\$9,091	\$7,487
DOC		\$0	\$0	(\$783)	\$0	\$0
MCO Capitation Payments - CCC Plus		\$0	\$0	\$0	\$0	\$2,218,190,406
Aged		\$0	\$0	\$0	\$0	\$788,429,577
Disabled		\$0	\$0	\$0	\$0	\$1,379,127,192
BCC		\$0	\$0	\$0	\$0	\$8,728,716
Low Income Children		\$0	\$0	\$0	\$0	\$20,338,697
Foster Care		\$0	\$0	\$0	\$0	\$1,498,285
Adoptive Asst		\$0	\$0	\$0	\$0	\$8,580,263
Low Income Adults		\$0	\$0	\$0	\$0	\$9,874,610
Pregnant Women		\$0	\$0	\$0	\$0	\$378,381
MCHIP		\$0	\$0	\$0	\$0	\$1,234,685
PACE		\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491
PACE		\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491
Aged		\$32,488,389	\$39,080,144	\$44,769,858	\$49,858,671	\$56,214,844
Disabled		\$11,911,499	\$15,554,630	\$16,635,454	\$12,560,848	\$10,362,647
Low Income Adults		\$43,081	\$5,228	\$0	\$0	\$0
Fee-For-Service (FFS) Care		\$5,122,025,122	\$5,013,259,500	\$5,176,806,099	\$5,541,560,106	\$4,424,665,135
Acute Care		\$1,826,547,021	\$1,721,620,402	\$1,731,901,947	\$1,836,635,717	\$1,667,251,128
General Medical Services		\$1,377,570,543	\$1,269,523,751	\$1,245,058,453	\$1,287,153,602	\$1,081,656,330
Inpatient Hospital		\$458,992,092	\$443,914,392	\$416,917,367	\$410,973,620	\$363,796,079
Aged		\$33,705,738	\$32,904,850	\$29,810,815	\$31,221,517	\$17,033,330
Disabled		\$249,871,621	\$240,450,975	\$215,547,796	\$213,194,569	\$172,535,855
BCC		\$3,717,935	\$4,220,824	\$3,195,545	\$3,515,962	\$1,378,524
Emer Svcs		\$15,449,567	\$18,450,112	\$17,606,815	\$23,332,271	\$27,324,448
QMB Only		\$4,513,883	\$4,906,204	\$4,720,460	\$4,371,783	\$3,753,727
Low Income Children		\$82,842,711	\$78,682,215	\$78,220,756	\$71,771,183	\$75,528,271
Foster Care		\$5,698,448	\$2,381,360	\$2,875,343	\$2,028,302	\$1,586,703
Adoptive Asst		\$3,284,771	\$2,024,185	\$998,452	\$673,532	\$395,088
Low Income Adults		\$23,167,838	\$21,178,197	\$19,091,236	\$19,887,247	\$16,840,224
Pregnant Women		\$16,896,437	\$15,092,527	\$15,096,716	\$13,965,874	\$15,196,820
Emer Svcs PW		\$13,918,044	\$15,966,484	\$19,425,693	\$15,255,536	\$19,441,882
Refugee		\$247,025	\$258,000	\$323,704	\$204,003	\$124,505
DOC		\$0	\$2,139,839	\$4,679,726	\$5,683,609	\$6,070,316
Plan First		\$12,381	(\$3,220)	\$0	\$0	\$0
GAP for SMI		\$0	\$0	\$0	\$8,486	\$0
FAMIS		\$3,761,888	\$3,972,254	\$3,391,572	\$3,952,568	\$4,684,111
FAMIS PW		\$562,759	\$263,905	\$915,733	\$683,599	\$943,400
MCHIP		\$1,341,046	\$1,025,682	\$1,017,007	\$1,223,579	\$958,874

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Outpatient Hospital	\$130,117,479	\$121,686,121	\$104,774,679	\$112,882,081	\$91,625,249
Aged	\$8,568,204	\$7,650,187	\$6,798,396	\$7,578,033	\$4,637,604
Disabled	\$61,602,727	\$55,807,234	\$47,126,195	\$51,866,243	\$42,721,775
BCC	\$7,538,523	\$8,246,359	\$8,145,823	\$7,817,465	\$4,334,441
Emer Svcs	\$1,279,028	\$1,532,878	\$1,476,416	\$1,904,462	\$1,923,050
QMB Only	\$5,379,821	\$5,618,088	\$5,329,199	\$5,475,516	\$4,896,520
Low Income Children	\$13,427,550	\$14,522,586	\$12,236,268	\$11,721,199	\$9,465,056
Foster Care	\$1,844,464	\$481,104	\$364,949	\$389,239	\$309,931
Adoptive Asst	\$1,478,376	\$433,484	\$214,163	\$256,649	\$214,239
Low Income Adults	\$15,575,082	\$14,380,980	\$11,054,387	\$11,140,203	\$8,894,319
Pregnant Women	\$9,793,034	\$9,392,427	\$7,831,744	\$9,253,668	\$8,480,769
Emer Svcs PW	\$227,096	\$244,959	\$213,647	\$254,129	\$266,835
Refugee	\$492,721	\$577,459	\$359,838	\$472,943	\$267,081
Plan First	\$401,238	\$467,140	\$631,194	\$747,497	\$596,849
GAP for SMI	\$0	\$99,264	\$600,406	\$1,340,340	\$2,153,618
FAMIS	\$1,072,101	\$1,090,907	\$1,150,420	\$1,284,342	\$1,133,634
FAMIS PW	\$318,803	\$127,787	\$349,576	\$501,762	\$504,519
MCHIP	\$1,118,712	\$1,013,278	\$892,059	\$878,393	\$825,008
Prescribed Drugs	\$132,824,727	\$107,625,687	\$111,439,061	\$122,243,130	\$85,274,030
Aged	\$6,315,642	\$5,337,613	\$4,728,393	\$5,914,058	\$2,845,229
Disabled	\$72,813,580	\$67,629,817	\$61,616,378	\$61,500,252	\$27,735,781
BCC	\$2,575,131	\$2,705,375	\$3,439,459	\$3,882,977	\$1,215,086
Emer Svcs	\$500,073	\$575,277	\$427,660	\$269,657	\$169,447
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$19,014,810	\$14,087,892	\$11,931,074	\$10,472,456	\$6,623,391
Foster Care	\$8,955,575	\$3,236,078	\$3,046,249	\$2,698,147	\$1,559,650
Adoptive Asst	\$8,370,084	\$2,743,138	\$2,149,481	\$1,881,089	\$1,229,074
Low Income Adults	\$7,959,645	\$5,634,551	\$4,486,541	\$4,097,609	\$4,107,168
Pregnant Women	\$1,687,812	\$1,079,040	\$1,046,166	\$963,737	\$1,143,428
Emer Svcs PW	\$854	\$74	\$83	\$0	\$0
Refugee	\$232,483	\$231,962	\$179,132	\$198,448	\$97,264
Plan First	\$1,001,008	\$1,063,900	\$1,435,463	\$1,633,285	\$1,780,959
GAP for SMI	\$0	\$1,183,533	\$14,689,496	\$25,936,277	\$34,961,060
FAMIS	\$1,284,246	\$789,037	\$1,024,701	\$1,045,567	\$548,707
FAMIS PW	\$59,788	\$38,782	\$64,791	\$55,939	\$67,837
MCHIP	\$2,053,997	\$1,289,619	\$1,173,995	\$1,693,632	\$1,189,947
Lab/X-ray	\$14,706,721	\$9,490,034	\$8,698,849	\$9,835,907	\$10,874,279
Aged	\$410,993	\$288,764	\$241,321	\$290,696	\$162,411
Disabled	\$3,932,273	\$1,723,420	\$1,294,481	\$1,324,499	\$1,103,108
BCC	\$686,349	\$467,286	\$423,863	\$447,929	\$293,218
Emer Svcs	\$184,010	\$104,865	\$114,881	\$109,346	\$115,446
QMB Only	\$56,615	\$52,135	\$39,415	\$38,820	\$33,489
Low Income Children	\$1,086,621	\$624,684	\$486,282	\$495,005	\$472,613
Foster Care	\$394,912	\$147,029	\$50,247	\$90,426	\$115,111
Adoptive Asst	\$168,377	\$42,093	\$14,160	\$21,664	\$23,372
Low Income Adults	\$2,457,318	\$1,221,786	\$829,867	\$770,941	\$762,292
Pregnant Women	\$4,499,219	\$4,248,785	\$3,701,412	\$3,697,676	\$3,921,798
Emer Svcs PW	\$22,195	\$2,156	\$748	\$393	\$186
Refugee	\$99,574	\$96,307	\$56,558	\$66,418	\$38,296
Plan First	\$276,092	\$228,026	\$291,188	\$355,599	\$482,629
GAP for SMI	\$0	\$49,954	\$800,651	\$1,727,805	\$2,869,197
FAMIS	\$100,889	\$42,299	\$52,837	\$49,201	\$36,905
FAMIS PW	\$208,304	\$84,871	\$258,478	\$300,975	\$383,793
MCHIP	\$122,979	\$65,573	\$42,460	\$48,517	\$60,416

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Physicians	\$179,074,343	\$153,978,081	\$124,797,694	\$126,471,383	\$96,014,231
Aged	\$17,628,187	\$14,428,946	\$10,192,971	\$11,739,449	\$5,577,381
Disabled	\$66,494,532	\$56,147,835	\$44,633,395	\$44,118,267	\$29,936,871
BCC	\$6,587,773	\$7,818,380	\$6,805,149	\$6,693,400	\$2,612,309
Emer Svcs	\$1,535,543	\$1,743,695	\$1,746,078	\$2,137,899	\$2,430,259
QMB Only	\$7,683,487	\$7,395,243	\$5,985,889	\$6,282,607	\$5,872,715
Low Income Children	\$35,331,663	\$30,827,631	\$23,337,733	\$22,020,994	\$18,797,625
Foster Care	\$3,285,129	\$1,777,676	\$1,592,242	\$1,931,413	\$1,954,039
Adoptive Asst	\$2,038,293	\$880,226	\$669,301	\$590,079	\$534,074
Low Income Adults	\$12,690,950	\$10,024,766	\$7,277,761	\$6,651,190	\$5,462,291
Pregnant Women	\$16,325,892	\$13,601,385	\$11,010,466	\$11,416,629	\$10,317,194
Emer Svcs PW	\$3,939,076	\$4,391,810	\$4,361,892	\$4,502,603	\$4,165,940
Refugee	\$501,880	\$476,794	\$283,963	\$312,710	\$192,815
DOC	\$0	\$204,438	\$392,751	\$483,372	\$512,869
Plan First	\$1,192,716	\$1,200,488	\$1,573,821	\$1,493,756	\$1,339,660
GAP for SMI	\$0	\$148,186	\$1,740,399	\$2,826,685	\$3,428,626
FAMIS	\$1,800,298	\$1,472,617	\$1,630,244	\$1,694,699	\$1,391,054
FAMIS PW	\$509,760	\$240,500	\$630,421	\$687,674	\$699,515
MCHIP	\$1,529,163	\$1,197,464	\$933,218	\$887,957	\$788,996
Other Practitioners	\$16,029,216	\$9,919,737	\$8,475,629	\$10,012,243	\$8,521,331
Aged	\$1,334,896	\$1,002,120	\$1,103,297	\$1,481,995	\$588,631
Disabled	\$4,320,671	\$3,341,084	\$3,058,546	\$3,436,433	\$2,024,721
BCC	\$103,652	\$121,900	\$124,401	\$124,831	\$46,607
Emer Svcs	\$6,650	\$14,213	\$23,799	\$23,863	\$48,354
QMB Only	\$422,614	\$419,119	\$466,231	\$545,807	\$537,595
Low Income Children	\$3,453,310	\$2,129,540	\$1,343,244	\$1,423,375	\$1,569,513
Foster Care	\$2,915,639	\$805,026	\$154,563	\$185,418	\$452,389
Adoptive Asst	\$1,043,631	\$262,689	\$68,882	\$78,665	\$140,520
Low Income Adults	\$904,725	\$615,989	\$440,525	\$486,148	\$431,883
Pregnant Women	\$686,262	\$543,210	\$509,418	\$573,702	\$573,248
Emer Svcs PW	\$79,549	\$136,533	\$143,173	\$196,017	\$256,791
Refugee	\$40,609	\$30,875	\$26,647	\$31,123	\$16,394
DOC	\$0	\$91	\$696	\$313	\$2,984
Plan First	\$85,796	\$135,217	\$287,150	\$289,700	\$298,191
GAP for SMI	\$0	\$26,549	\$420,482	\$787,697	\$1,174,613
FAMIS	\$212,751	\$122,016	\$140,772	\$168,793	\$155,552
FAMIS PW	\$29,144	\$10,952	\$34,558	\$45,402	\$48,378
MCHIP	\$389,316	\$202,616	\$129,248	\$132,963	\$154,968
Clinic Services	\$44,942,500	\$35,414,729	\$38,228,586	\$37,055,425	\$31,095,601
Aged	\$5,768,105	\$5,481,431	\$5,221,973	\$6,145,613	\$4,690,364
Disabled	\$18,274,560	\$16,542,660	\$16,073,198	\$16,116,156	\$10,703,421
BCC	\$163,574	\$153,449	\$162,098	\$172,410	\$102,590
Emer Svcs	\$4,326,123	\$4,064,694	\$4,539,598	\$4,100,354	\$4,305,118
QMB Only	\$3,325,811	\$3,479,199	\$3,458,460	\$3,467,330	\$3,527,651
Low Income Children	\$8,522,748	\$2,639,470	\$4,838,205	\$2,571,533	\$2,312,423
Foster Care	\$459,882	\$96,460	\$127,171	\$101,542	\$87,007
Adoptive Asst	\$425,750	\$152,788	\$126,299	\$109,345	\$76,679
Low Income Adults	\$1,159,170	\$1,001,293	\$863,790	\$693,151	\$828,303
Pregnant Women	\$664,479	\$559,012	\$400,750	\$381,010	\$456,987
Emer Svcs PW	\$1,474	\$740	\$2,637	\$2,322	\$4,534
Refugee	\$51,266	\$39,387	\$26,615	\$46,612	\$35,022
Plan First	\$1,125,073	\$880,522	\$874,291	\$802,374	\$810,656
GAP for SMI	\$0	\$77,831	\$1,178,845	\$2,032,769	\$2,837,951
FAMIS	\$529,385	\$146,980	\$265,808	\$226,766	\$203,450
FAMIS PW	\$19,558	\$7,426	\$13,579	\$13,342	\$34,012
MCHIP	\$125,542	\$91,388	\$55,268	\$72,796	\$79,433
EPSDT Screenings	\$8,057,270	\$6,545,483	\$5,726,867	\$5,365,887	\$4,557,929
Aged	\$155	\$325	\$135	\$479	\$458
Disabled	\$112,415	\$101,982	\$88,388	\$83,611	\$69,050
BCC	\$0	\$32	\$939	\$902	\$197
Low Income Children	\$6,540,969	\$5,605,006	\$4,787,346	\$4,402,030	\$3,698,757
Foster Care	\$312,828	\$83,900	\$65,458	\$70,187	\$64,344
Adoptive Asst	\$164,351	\$23,069	\$16,222	\$14,971	\$12,003
Low Income Adults	\$7,483	\$5,083	\$5,349	\$3,663	\$3,485
Pregnant Women	\$5,027	\$4,060	\$10,269	\$10,653	\$16,224
Refugee	\$7,128	\$3,915	\$3,186	\$3,700	\$2,348
FAMIS	\$729,157	\$581,498	\$647,868	\$675,338	\$595,031
FAMIS PW	\$73	\$45	\$509	\$591	\$1,343
MCHIP	\$177,683	\$136,568	\$101,198	\$99,762	\$94,689

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Early Intervention Services	\$19,515,346	\$20,237,131	\$22,508,367	\$23,787,115	\$22,348,877
Aged	\$468	\$375	\$2,520	\$2,135	\$0
Disabled	\$2,900,094	\$3,289,471	\$3,741,205	\$4,261,839	\$2,471,170
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$14,105,674	\$14,505,969	\$16,130,041	\$16,561,522	\$16,848,752
Foster Care	\$981,585	\$1,130,791	\$1,197,299	\$1,403,425	\$1,324,401
Adoptive Asst	\$94,540	\$131,010	\$186,841	\$121,071	\$160,223
Pregnant Women	\$0	\$0	\$0	\$264	\$0
FAMIS	\$1,432,985	\$1,179,516	\$1,250,461	\$1,436,439	\$1,544,331
MCHIP	\$0	\$0	\$0	\$419	\$0
School-Based Services	\$12,857,520	\$13,689,146	\$16,088,748	\$19,806,132	\$19,592,479
Disabled	\$4,498,003	\$5,484,889	\$6,873,647	\$8,640,114	\$8,668,898
BCC	\$0	\$0	\$93	\$0	\$0
Low Income Children	\$6,218,592	\$6,154,702	\$6,799,336	\$8,176,777	\$7,775,005
Foster Care	\$185,005	\$167,977	\$212,491	\$225,757	\$235,946
Adoptive Asst	\$357,336	\$346,767	\$350,960	\$421,567	\$458,645
Low Income Adults	\$0	\$120	\$78	\$8	\$524
Pregnant Women	\$187	\$0	\$0	\$0	\$0
Refugee	\$0	\$863	\$0	\$0	\$0
FAMIS	\$783,008	\$734,150	\$964,653	\$1,145,668	\$1,233,310
FAMIS PW	\$33	\$0	\$10	\$0	\$0
MCHIP	\$815,358	\$799,679	\$887,479	\$1,196,241	\$1,220,150
Mental Health Clinics	\$3,072,544	\$5,074,839	\$10,159,869	\$12,042,451	\$8,059,098
Aged	\$39,877	\$68,916	\$55,016	\$79,759	\$49,898
Disabled	\$1,207,826	\$1,678,856	\$2,082,901	\$2,501,399	\$1,383,780
BCC	\$13,579	\$18,568	\$16,035	\$16,338	\$7,030
Emer Svcs	\$0	\$0	\$0	\$0	\$27
QMB Only	\$115,360	\$123,371	\$131,969	\$131,199	\$107,914
Low Income Children	\$488,337	\$1,067,886	\$2,111,503	\$2,150,269	\$1,289,271
Foster Care	\$674,859	\$1,138,068	\$2,219,586	\$2,534,698	\$1,142,365
Adoptive Asst	\$252,614	\$297,727	\$605,994	\$617,039	\$282,981
Low Income Adults	\$141,393	\$153,091	\$131,775	\$112,742	\$115,776
Pregnant Women	\$21,561	\$32,147	\$25,788	\$35,462	\$31,978
Refugee	\$5,346	\$12,645	\$3,633	\$3,300	\$3,126
DOC	\$0	\$0	\$0	\$690	\$1,612
Plan First	\$223	\$127	\$0	\$0	\$0
GAP for SMI	\$0	\$322,896	\$2,517,406	\$3,623,348	\$3,477,205
FAMIS	\$37,692	\$36,530	\$44,849	\$54,509	\$39,951
FAMIS PW	\$67	\$743	\$194	\$379	\$968
MCHIP	\$73,811	\$123,268	\$213,220	\$181,318	\$125,216
Dental	\$170,432,853	\$176,289,953	\$192,310,264	\$204,268,214	\$197,534,899
Aged	\$580,478	\$639,284	\$748,114	\$854,001	\$981,553
Disabled	\$11,220,156	\$11,475,039	\$11,864,802	\$11,978,730	\$10,840,289
BCC	\$21,468	\$22,361	\$34,370	\$45,267	\$41,817
QMB Only	\$545	\$138	\$358	\$431	\$281
Low Income Children	\$110,521,696	\$115,802,033	\$126,108,360	\$132,643,004	\$124,832,920
Foster Care	\$2,292,180	\$2,191,133	\$2,276,898	\$2,407,190	\$2,275,424
Adoptive Asst	\$1,849,496	\$2,002,387	\$2,070,365	\$2,221,822	\$1,969,782
Low Income Adults	\$6,105,913	\$6,175,674	\$6,396,488	\$6,338,739	\$5,869,170
Pregnant Women	\$940,452	\$1,226,164	\$4,302,633	\$5,847,458	\$6,775,462
Refugee	\$58,674	\$67,423	\$46,875	\$73,513	\$70,505
Plan First	\$1,692	\$0	\$0	\$0	\$0
FAMIS	\$18,981,011	\$19,106,945	\$18,938,016	\$20,446,225	\$21,279,638
FAMIS PW	\$55,823	\$18,346	\$239,200	\$386,365	\$437,219
MCHIP	\$17,803,268	\$17,563,027	\$19,283,785	\$21,025,471	\$22,160,839
Home Health	\$5,500,178	\$3,797,807	\$2,539,939	\$2,339,100	\$1,852,148
Aged	\$258,498	\$186,399	\$128,613	\$143,220	\$95,680
Disabled	\$4,582,180	\$3,124,728	\$2,027,249	\$1,839,830	\$1,483,258
BCC	\$139,383	\$113,425	\$111,267	\$138,577	\$43,739
Emer Svcs	\$0	\$3,368	\$0	\$0	\$124
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$126,518	\$97,878	\$78,121	\$48,997	\$71,664
Foster Care	\$42,023	\$28,668	\$4,183	\$679	\$856
Adoptive Asst	\$29,023	\$30,108	\$2,615	\$830	\$0
Low Income Adults	\$267,157	\$182,149	\$152,704	\$141,696	\$132,925
Pregnant Women	\$41,390	\$20,458	\$20,681	\$19,841	\$17,283
Refugee	\$2,998	\$5,920	\$6,092	\$417	\$3,622
FAMIS	\$6,745	\$2,589	\$3,446	\$2,923	\$1,601
FAMIS PW	\$820	\$503	\$402	\$205	\$117
MCHIP	\$3,444	\$1,614	\$4,565	\$1,886	\$1,279

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Hospice Benefits	\$37,889,264	\$39,131,608	\$39,864,667	\$47,045,136	\$43,651,114
Aged	\$25,789,971	\$26,632,496	\$27,856,134	\$33,995,846	\$31,932,353
Disabled	\$11,650,008	\$12,101,858	\$11,572,745	\$12,736,200	\$11,351,704
BCC	\$78,105	\$158,855	\$50,834	\$116,215	\$33,853
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$117,335	\$62,054	\$97,074	\$52,225	\$51,398
Foster Care	\$43,491	\$0	\$14,987	\$0	\$0
Adoptive Asst	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$210,353	\$176,345	\$232,888	\$130,805	\$281,806
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
MCHIP	\$0	\$0	\$40,005	\$13,846	\$0
Durable Medical Equipment	\$67,958,538	\$55,121,492	\$51,814,797	\$52,594,042	\$28,998,188
Aged	\$11,829,940	\$9,025,258	\$9,169,887	\$9,895,025	\$4,859,113
Disabled	\$41,047,670	\$36,118,081	\$33,589,053	\$33,041,277	\$16,550,054
BCC	\$245,440	\$304,773	\$271,899	\$290,854	\$121,064
Emer Svcs	\$291	\$373	\$211	\$154	\$196
QMB Only	\$1,885,529	\$1,937,792	\$1,747,919	\$1,501,960	\$1,666,433
Low Income Children	\$9,605,081	\$5,282,478	\$4,814,086	\$5,417,438	\$4,140,926
Foster Care	\$761,151	\$450,061	\$338,132	\$308,929	\$168,635
Adoptive Asst	\$1,547,043	\$1,013,609	\$868,177	\$947,895	\$479,744
Low Income Adults	\$461,967	\$409,822	\$302,432	\$217,804	\$258,218
Pregnant Women	\$133,424	\$82,372	\$66,553	\$94,155	\$21,777
Refugee	\$17,897	\$21,540	\$9,480	\$47,687	\$4,281
Plan First	\$0	\$4	\$0	\$0	\$56
GAP for SMI	\$0	\$40,201	\$174,495	\$288,110	\$167,522
FAMIS	\$235,436	\$257,810	\$250,496	\$310,518	\$345,212
FAMIS PW	\$7,258	\$1,769	\$1,199	\$1,636	\$1,347
MCHIP	\$180,411	\$175,550	\$210,778	\$230,600	\$213,608
Emergency Transportation	\$4,214,713	\$3,455,916	\$3,389,491	\$3,343,515	\$2,678,299
Aged	\$144,457	\$134,045	\$240,738	\$293,544	\$204,810
Disabled	\$2,357,974	\$1,965,505	\$1,842,928	\$1,890,509	\$1,462,875
BCC	\$40,366	\$35,113	\$29,318	\$35,710	\$12,126
Emer Svcs	\$39,541	\$33,681	\$32,269	\$42,582	\$53,647
QMB Only	\$1,474	\$3,783	\$48,301	\$29,236	\$40,554
Low Income Children	\$571,105	\$509,496	\$550,314	\$430,626	\$344,326
Foster Care	\$87,940	\$30,061	\$20,222	\$23,057	\$29,911
Adoptive Asst	\$51,855	\$11,802	\$9,067	\$9,604	\$8,311
Low Income Adults	\$509,118	\$399,194	\$339,913	\$317,588	\$281,636
Pregnant Women	\$309,920	\$253,487	\$193,032	\$191,813	\$178,657
Emer Svcs PW	\$10,983	\$7,442	\$10,675	\$9,486	\$6,660
Refugee	\$5,785	\$4,458	\$4,302	\$3,804	\$3,081
FAMIS	\$44,523	\$34,040	\$33,836	\$34,819	\$23,510
FAMIS PW	\$5,517	\$817	\$3,719	\$5,897	\$5,928
MCHIP	\$34,155	\$32,991	\$30,856	\$25,238	\$22,268
Non-Emergency Transportation	\$71,385,239	\$64,151,592	\$87,323,580	\$87,088,222	\$65,182,497
Aged	\$23,313,145	\$18,052,776	\$23,760,436	\$27,220,960	\$15,432,973
Disabled	\$44,998,979	\$43,333,172	\$60,071,382	\$56,942,271	\$46,980,188
BCC	\$400,294	\$127,899	\$44,344	\$33,847	\$11,541
QMB Only	\$677	\$20,693	\$9,205	\$271	\$693
Low Income Children	\$1,237,655	\$1,201,371	\$1,340,535	\$1,075,050	\$972,907
Foster Care	\$94,487	\$62,781	\$91,490	\$98,598	\$78,845
Adoptive Asst	\$148,150	\$153,291	\$229,435	\$233,760	\$251,085
Low Income Adults	\$327,878	\$302,926	\$427,536	\$403,181	\$381,449
Pregnant Women	\$121,020	\$99,192	\$148,467	\$121,101	\$118,164
Refugee	\$13,739	\$15,997	\$15,211	\$15,481	\$9,648
DOC	\$0	\$39	\$339	\$73	\$105
Plan First	\$606,671	\$662,299	\$1,027,100	\$814,688	\$826,703
GAP for SMI	\$0	\$140	\$655	\$318	\$402
FAMIS	\$46,225	\$30,435	\$38,208	\$26,849	\$22,249
FAMIS PW	\$1,274	\$2,066	\$9,742	\$8,035	\$8,319
MCHIP	\$75,044	\$86,516	\$109,495	\$93,739	\$87,226

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Health Insurance Premium Payments	\$448,976,478	\$452,096,651	\$486,843,494	\$549,482,115	\$585,594,798
Health Insurance Premium Payments	\$6,401,467	\$6,876,820	\$7,357,449	\$7,988,218	\$8,971,456
Disabled	\$2,892,244	\$4,894,761	\$5,844,287	\$6,709,442	\$7,919,193
QMB Only	\$1,086	\$1,563	\$551	\$1,950	\$3,396
Low Income Children	\$2,972,382	\$1,562,916	\$1,116,332	\$879,121	\$665,475
Foster Care	\$2,021	\$3,588	\$4,495	\$4,844	\$8,284
Adoptive Asst	\$94,414	\$118,578	\$132,062	\$146,824	\$174,586
Low Income Adults	\$62,349	\$52,499	\$40,635	\$45,101	\$44,578
Pregnant Women	\$54,706	\$29,124	\$24,077	\$18,308	\$16,619
Refugee	\$383	\$0	\$0	\$0	\$0
Plan First	\$32,591	\$32,902	\$40,299	\$39,874	\$41,991
FAMIS	\$286,363	\$180,889	\$154,711	\$142,754	\$97,332
FAMIS PW	\$2,929	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$251,551,928	\$256,925,627	\$276,292,800	\$308,721,371	\$323,031,596
Aged	\$96,423,243	\$96,833,221	\$100,776,458	\$120,580,838	\$133,714,810
Disabled	\$75,585,157	\$78,603,919	\$85,801,751	\$88,233,265	\$85,020,384
BCC	\$16,410	\$11,434	\$7,884	\$4,068	\$6,432
QMB Only	\$78,022,447	\$80,033,243	\$87,744,858	\$97,090,980	\$101,192,109
Low Income Children	\$736,164	\$10,070	\$9,677	\$11,077	\$6,298
Foster Care	\$3,147	\$4,721	\$4,517	\$6,200	\$2,546
Adoptive Asst	\$15,735	\$20,560	\$24,598	\$27,159	\$28,274
Low Income Adults	\$464,968	\$1,006,623	\$1,152,690	\$1,602,556	\$1,759,611
Pregnant Women	\$132,487	\$164,273	\$180,887	\$177,266	\$195,423
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$420	\$8,100	\$7,552	\$7,541
Plan First	\$152,170	\$237,141	\$569,663	\$962,764	\$1,061,891
GAP for SMI	\$0	\$0	\$11,717	\$17,646	\$36,277
Medicare Premiums Part D Clawback	\$191,023,083	\$188,294,205	\$203,193,245	\$232,772,526	\$253,591,747
Aged	\$91,527,972	\$89,578,217	\$96,393,785	\$118,721,699	\$140,489,666
Disabled	\$97,008,586	\$97,504,318	\$105,293,975	\$112,119,353	\$110,774,462
BCC	\$845	\$1,245	\$1,038	\$1,668	\$532
Low Income Children	\$16,979	\$9,571	\$10,290	\$6,182	\$10,526
Foster Care	\$12,791	\$6,100	\$3,761	\$4,001	\$3,397
Adoptive Asst	\$21,441	\$25,542	\$28,159	\$31,820	\$32,366
Low Income Adults	\$505,021	\$1,001,876	\$1,272,058	\$1,679,053	\$2,050,434
Pregnant Women	\$143,821	\$167,335	\$190,179	\$208,751	\$230,364
Refugee	\$547	\$0	\$0	\$0	\$0
Plan First	\$1,785,081	\$0	\$0	\$0	\$0
Long-Term Care	\$2,421,519,677	\$2,398,407,355	\$2,520,895,072	\$2,684,481,133	\$1,849,626,800
Institutional Services	\$1,090,767,615	\$1,004,778,749	\$993,528,476	\$999,955,874	\$575,418,133
ICF/ID Facilities - Public	\$163,091,570	\$124,075,745	\$110,041,098	\$83,468,472	\$67,590,195
Aged	\$23,921,407	\$21,855,406	\$20,502,259	\$16,692,442	\$15,756,352
Disabled	\$139,170,162	\$102,220,339	\$89,489,367	\$66,496,455	\$51,637,234
Foster Care	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$0	\$0	\$49,471	\$279,575	\$20,220
Low Income Adults	\$0	\$0	\$0	\$0	\$176,389
ICF/ID Facilities - Private	\$84,095,846	\$92,334,211	\$102,939,631	\$104,163,331	\$106,457,545
Aged	\$3,292,628	\$3,889,993	\$5,969,731	\$9,620,944	\$14,705,720
Disabled	\$75,221,170	\$84,875,014	\$93,474,667	\$91,316,915	\$89,315,415
Low Income Children	\$3,648,221	\$1,670,184	\$1,213,317	\$1,304,623	\$765,161
Foster Care	\$901,171	\$531,569	\$707,471	\$700,124	\$663,717
Adoptive Asst	\$1,032,657	\$1,367,451	\$1,535,628	\$1,163,910	\$820,536
Low Income Adults	\$0	\$0	\$38,816	\$0	\$186,997
MCHIP	\$0	\$0	\$0	\$56,815	\$0
Nursing Facility	\$843,580,199	\$788,368,794	\$780,547,747	\$812,324,071	\$401,370,392
Aged	\$620,400,875	\$566,172,642	\$554,123,765	\$591,988,105	\$304,712,140
Disabled	\$217,434,409	\$217,342,001	\$222,389,481	\$215,919,170	\$94,837,079
BCC	\$37,018	\$62,355	\$69,971	\$52,019	\$27,544
QMB Only	\$25,713	\$34,515	\$23,761	\$30,850	\$25,492
Low Income Children	\$4,736,273	\$3,229,855	\$2,224,720	\$1,933,720	\$710,749
Foster Care	\$341,684	\$747,579	\$694,179	\$1,086,139	\$505,125
Low Income Adults	\$601,264	\$684,045	\$515,533	\$817,127	\$349,740
Pregnant Women	\$2,962	\$11,619	\$0	\$0	\$817
Refugee	\$0	\$0	\$0	\$0	\$0
FAMIS	\$0	\$0	\$238,586	\$490,409	\$99,628
MCHIP	\$0	\$84,182	\$267,751	\$6,531	\$102,080

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Community-Based Services	\$1,330,752,062	\$1,393,628,606	\$1,527,366,596	\$1,684,525,260	\$1,274,208,667
ACR Intensive Assisted Living	\$0	\$5,148	\$0	\$0	\$0
Aged	\$0	\$3,676	\$0	\$0	\$0
Disabled	\$0	\$1,473	\$0	\$0	\$0
Adult Day Care Services	\$7,547,938	\$7,579,756	\$8,607,948	\$12,211,590	\$6,909,134
Aged	\$5,387,866	\$5,608,720	\$6,391,130	\$9,853,133	\$6,040,222
Disabled	\$2,155,540	\$1,963,022	\$2,206,411	\$2,358,346	\$865,832
Low Income Children	\$2,835	\$0	\$0	\$0	\$0
Foster Care	\$0	\$0	\$10,407	\$111	\$0
Adoptive Asst	\$1,697	\$0	\$0	\$0	\$0
Low Income Adults	\$0	\$8,014	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$3,080
Attendant Care- Agency Directed	\$346,931,817	\$346,978,330	\$376,729,197	\$430,148,860	\$207,775,608
Aged	\$187,964,790	\$183,979,971	\$197,531,866	\$234,926,088	\$116,192,499
Disabled	\$142,265,519	\$154,168,374	\$171,670,081	\$185,133,514	\$86,112,468
BCC	\$122,852	\$80,089	\$86,167	\$26,255	\$4,177
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$14,557,021	\$6,530,767	\$4,914,724	\$6,540,388	\$3,483,181
Foster Care	\$152,017	\$221,997	\$191,259	\$233,879	\$134,847
Adoptive Asst	\$609,386	\$585,288	\$573,671	\$625,164	\$215,877
Low Income Adults	\$892,448	\$1,040,200	\$1,386,425	\$2,142,261	\$1,254,205
Pregnant Women	\$10,261	\$2,918	\$28,887	\$58,801	\$40,554
Refugee	\$19,912	\$0	\$4,239	\$11,463	\$0
FAMIS	\$0	\$36,839	\$21,824	\$9,007	\$53,373
MCHIP	\$337,610	\$331,889	\$320,053	\$442,040	\$284,427
Attendant Care- Consumer Directed	\$313,470,796	\$340,394,924	\$407,418,923	\$438,541,636	\$237,885,040
Aged	\$82,873,153	\$84,934,753	\$99,272,146	\$111,805,930	\$47,792,316
Disabled	\$188,125,082	\$234,016,162	\$290,919,777	\$310,099,649	\$182,497,653
BCC	\$54,915	\$128,880	\$157,282	\$83,361	\$6,822
QMB Only	\$552	\$3,762	\$4,138	\$1,912	\$0
Low Income Children	\$37,604,631	\$15,800,654	\$10,287,620	\$9,026,704	\$3,608,316
Foster Care	\$561,223	\$408,268	\$457,211	\$592,346	\$308,072
Adoptive Asst	\$2,676,045	\$3,269,512	\$4,051,665	\$4,238,330	\$2,527,828
Low Income Adults	\$892,363	\$1,285,976	\$1,700,567	\$2,271,553	\$898,959
Pregnant Women	\$0	\$50,723	\$25,227	\$15,696	\$21,291
Refugee	\$20,197	\$23,192	\$52,805	\$7,637	\$0
Plan First	\$0	\$0	\$1,495	\$2,878	\$0
MCHIP	\$662,635	\$473,042	\$488,991	\$395,640	\$223,783
Consumer Direction Facilitation	\$8,678,638	\$9,738,729	\$11,077,101	\$13,188,066	\$7,776,067
Aged	\$2,514,202	\$2,685,189	\$2,792,111	\$3,501,283	\$1,922,093
Disabled	\$4,780,944	\$6,347,604	\$7,639,978	\$9,065,873	\$5,508,115
BCC	\$2,096	\$5,801	\$3,467	\$3,982	\$1,785
Low Income Children	\$1,218,820	\$511,139	\$379,902	\$339,615	\$181,666
Foster Care	\$20,255	\$22,547	\$26,019	\$28,494	\$14,177
Adoptive Asst	\$80,062	\$95,969	\$127,158	\$138,542	\$94,412
Low Income Adults	\$37,017	\$50,622	\$71,052	\$84,495	\$36,788
Pregnant Women	\$0	\$358	\$5,281	\$390	\$948
Refugee	\$3,177	\$1,797	\$3,316	\$569	\$0
FAMIS	\$2,873	\$4,520	\$7,497	\$6,227	\$3,245
MCHIP	\$19,191	\$13,185	\$21,319	\$18,596	\$12,840
Skilled/Private Duty Nursing	\$44,320,653	\$48,739,577	\$51,036,451	\$57,893,145	\$41,064,789
Aged	\$631,092	\$1,796,382	\$2,030,835	\$2,853,870	\$2,622,416
Disabled	\$34,456,120	\$41,983,480	\$44,781,484	\$50,646,483	\$36,583,832
Low Income Children	\$7,598,599	\$3,601,065	\$2,949,294	\$3,036,247	\$1,096,385
Foster Care	\$568,332	\$310,759	\$391,220	\$150,466	\$25,677
Adoptive Asst	\$974,628	\$828,130	\$820,232	\$1,008,688	\$545,540
Low Income Adults	\$0	\$95,838	\$0	\$81,905	\$57,567
MCHIP	\$91,883	\$123,924	\$63,386	\$115,486	\$133,372
EPSDT Skilled Nursing	\$21,259,946	\$21,372,112	\$20,259,963	\$22,076,943	\$10,852,045
Disabled	\$8,720,553	\$16,649,577	\$17,647,879	\$19,462,789	\$9,749,354
Low Income Children	\$11,469,039	\$3,977,784	\$2,060,005	\$1,737,846	\$826,099
Foster Care	\$159,062	\$66,287	\$41,424	\$97,281	\$1,055
Adoptive Asst	\$825,883	\$503,484	\$336,167	\$432,374	\$163,642
FAMIS	\$72,921	\$49,762	\$31,746	\$100,780	\$86,676
MCHIP	\$12,488	\$125,219	\$142,741	\$245,872	\$25,219

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Habilitation Services	\$585,045,829	\$615,041,532	\$648,889,668	\$706,993,139	\$759,564,709
Aged	\$25,675,466	\$28,371,350	\$31,648,711	\$48,067,830	\$72,327,514
Disabled	\$555,282,380	\$583,611,308	\$614,088,305	\$654,509,087	\$682,878,987
Low Income Children	\$2,692,004	\$1,058,229	\$794,125	\$1,685,394	\$2,069,900
Foster Care	\$600,208	\$744,275	\$771,378	\$822,237	\$373,470
Adoptive Asst	\$722,255	\$685,115	\$670,445	\$700,367	\$909,485
Low Income Adults	\$43,986	\$527,680	\$874,677	\$1,084,093	\$917,437
Pregnant Women	\$0	\$0	\$0	\$0	\$46,757
FAMIS	\$0	\$0	\$0	\$0	\$350
MCHIP	\$29,530	\$43,573	\$42,027	\$124,131	\$40,808
Other Waiver Services	\$3,496,446	\$3,778,496	\$3,347,345	\$3,471,881	\$2,381,274
Aged	\$1,089,616	\$1,158,851	\$1,227,952	\$1,306,406	\$839,131
Disabled	\$2,086,971	\$2,458,303	\$2,055,997	\$2,118,187	\$1,480,491
BCC	\$168	\$208	\$198	\$30	\$0
QMB Only	\$0	\$0	\$0	\$0	\$131
Low Income Children	\$298,626	\$121,987	\$39,227	\$22,901	\$18,894
Foster Care	\$11,164	\$5,227	\$0	\$1,331	\$909
Adoptive Asst	\$8,083	\$33,921	\$22,856	\$8,388	\$35,783
Low Income Adults	\$238	\$0	\$826	\$14,639	\$5,935
MCHIP	\$1,580	\$0	\$289	\$0	\$0
Case Management	\$140,938,917	\$144,543,440	\$151,236,732	\$158,103,920	\$137,295,595
DD Case Management	\$1,831,912	\$2,087,296	\$2,478,033	\$3,051,294	\$3,676,605
Aged	\$526	\$2,280	\$2,456	\$7,875	\$7,767
Disabled	\$1,373,241	\$1,864,267	\$2,241,067	\$2,822,101	\$3,488,974
Low Income Children	\$422,363	\$182,161	\$177,856	\$168,048	\$127,191
Foster Care	\$3,859	\$5,087	\$5,964	\$4,653	\$4,126
Adoptive Asst	\$21,574	\$26,836	\$34,378	\$30,869	\$39,080
Low Income Adults	\$0	\$0	\$4,560	\$6,419	\$4,369
Pregnant Women	\$0	\$0	\$0	\$0	\$0
MCHIP	\$10,349	\$6,665	\$11,752	\$11,329	\$5,097
ID/MR Case Management	\$52,629,839	\$54,460,044	\$55,960,328	\$56,523,801	\$57,446,025
Aged	\$1,538,142	\$1,597,891	\$1,685,393	\$2,405,326	\$3,535,885
Disabled	\$47,330,744	\$50,266,408	\$51,645,957	\$51,641,747	\$51,767,573
BCC	\$0	\$1,306	\$3,918	\$3,918	\$327
Low Income Children	\$2,874,833	\$1,773,944	\$1,736,001	\$1,545,960	\$1,276,973
Foster Care	\$189,044	\$124,070	\$126,029	\$123,660	\$105,786
Adoptive Asst	\$463,630	\$489,750	\$476,037	\$500,198	\$479,444
Low Income Adults	\$30,691	\$92,073	\$115,908	\$129,294	\$121,357
Pregnant Women	\$7,183	\$9,795	\$2,939	\$4,245	\$4,245
Refugee	\$1,306	\$0	\$327	\$1,306	\$0
GAP for SMI	\$0	\$0	\$1,306	(\$653)	\$0
FAMIS	\$108,725	\$11,101	\$73,789	\$67,586	\$57,138
MCHIP	\$85,543	\$93,706	\$92,726	\$101,215	\$97,297
Mental Health Case Management	\$83,313,890	\$84,506,819	\$88,928,581	\$94,465,867	\$72,556,453
Aged	\$2,439,282	\$2,331,863	\$2,376,920	\$3,383,520	\$2,548,006
Disabled	\$44,815,491	\$44,472,376	\$44,194,031	\$45,460,137	\$26,515,296
BCC	\$12,734	\$23,508	\$29,932	\$41,139	\$14,040
QMB Only	\$2,613	\$9,794	\$0	\$0	\$0
Low Income Children	\$25,839,151	\$27,232,697	\$28,135,604	\$28,972,987	\$26,861,155
Foster Care	\$843,275	\$863,266	\$845,962	\$1,035,332	\$938,688
Adoptive Asst	\$1,240,700	\$1,363,138	\$1,512,348	\$1,569,486	\$1,587,443
Low Income Adults	\$3,254,895	\$3,474,287	\$3,579,028	\$3,826,972	\$3,548,402
Pregnant Women	\$244,549	\$256,629	\$304,951	\$382,332	\$372,863
Refugee	\$1,959	\$1,959	\$327	\$3,918	\$0
Plan First	\$653	\$327	\$0	\$0	\$0
GAP for SMI	\$0	\$268,050	\$4,020,052	\$5,300,997	\$5,398,763
FAMIS	\$1,879,982	\$1,755,279	\$1,569,486	\$1,818,279	\$1,886,517
FAMIS PW	\$2,939	\$2,612	\$4,245	\$1,959	\$3,592
MCHIP	\$2,735,669	\$2,451,036	\$2,355,698	\$2,668,811	\$2,881,689
Maternal/Infant Care Case Management	\$306,958	\$261,827	\$233,928	\$216,871	\$153,670
Disabled	\$7,804	\$8,537	\$7,630	\$8,282	\$2,867
BCC	\$0	\$0	\$369	\$0	\$0
Low Income Children	\$101,704	\$114,642	\$99,532	\$85,528	\$53,104
Foster Care	\$12,885	\$2,418	\$1,640	\$1,053	\$591
Adoptive Asst	\$73	\$0	\$0	\$437	\$0
Low Income Adults	\$4,034	\$4,500	\$3,248	\$1,511	\$2,564
Pregnant Women	\$106,110	\$83,195	\$60,931	\$64,259	\$42,889
Refugee	\$12	\$445	\$0	\$0	\$0
FAMIS	\$30,877	\$22,043	\$27,409	\$27,014	\$29,658
FAMIS PW	\$17,602	\$4,927	\$13,189	\$9,288	\$8,975
MCHIP	\$25,857	\$21,120	\$19,980	\$19,498	\$13,021

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Treatment Foster Care Case Management	\$2,856,318	\$3,227,454	\$3,635,862	\$3,846,089	\$3,462,843
Disabled	\$58,238	\$63,559	\$63,020	\$49,331	\$46,683
Low Income Children	\$74,464	\$101,860	\$168,626	\$205,305	\$220,974
Foster Care	\$2,695,703	\$3,024,234	\$3,359,205	\$3,530,227	\$3,137,630
Adoptive Asst	\$26,226	\$25,542	\$32,083	\$32,871	\$22,925
Low Income Adults	\$0	\$6,070	\$6,530	\$17,852	\$25,183
Pregnant Women	\$653	\$0	\$0	\$0	\$0
FAMIS	\$327	\$0	\$0	\$0	\$0
MCHIP	\$707	\$6,190	\$6,399	\$10,502	\$9,447
Mental Health Services	\$733,019,506	\$748,688,304	\$772,772,348	\$862,339,335	\$770,491,612
Institutional Services	\$135,566,293	\$159,993,117	\$145,931,467	\$129,841,668	\$112,379,752
Mental Hospital - State	\$49,237,739	\$51,013,868	\$41,336,289	\$31,299,362	\$32,330,003
Aged	\$36,705,179	\$37,341,832	\$28,871,496	\$21,479,182	\$22,420,352
Disabled	\$10,694,953	\$11,141,278	\$10,405,239	\$8,392,548	\$9,029,927
QMB Only	\$320	\$28	\$0	\$40	\$109
Low Income Children	\$1,023,652	\$1,340,885	\$1,218,821	\$652,116	\$456,028
Foster Care	\$510,262	\$596,717	\$563,525	\$354,847	\$205,328
Adoptive Asst	\$184,241	\$231,099	\$183,797	\$289,437	\$139,928
Low Income Adults	\$4,236	\$0	\$1,620	\$109,299	(\$17,905)
Pregnant Women	\$0	\$4,892	\$0	\$0	\$0
MCHIP	\$114,896	\$357,137	\$91,791	\$21,892	\$96,235
Mental Hospital - Private	\$2,496,438	\$1,905,942	\$1,952,308	\$1,576,774	\$1,485,072
Aged	\$4,557	\$3,651	\$18,487	\$1,121	\$143
Disabled	\$430,537	\$442,605	\$382,254	\$339,807	\$289,934
Emer Svcs	\$4,458	\$0	\$0	\$0	\$0
QMB Only	\$923	\$1,325	\$0	\$0	\$1,282
Low Income Children	\$949,494	\$798,382	\$991,030	\$733,884	\$708,546
Foster Care	\$566,884	\$376,640	\$275,073	\$307,797	\$282,104
Adoptive Asst	\$401,086	\$127,727	\$163,893	\$111,811	\$96,309
Low Income Adults	\$8,204	\$8,550	\$7,960	\$7,666	\$2,447
Pregnant Women	\$6,840	\$0	(\$308)	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
MCHIP	\$123,455	\$147,061	\$113,918	\$74,687	\$104,306
Residential Treatment Centers - Level C	\$83,832,116	\$107,073,307	\$102,642,869	\$96,965,533	\$78,564,677
Aged	\$0	\$30	\$158	\$0	\$8,197
Disabled	\$13,178,844	\$20,441,567	\$17,990,228	\$15,846,349	\$13,544,609
Low Income Children	\$29,189,722	\$34,620,686	\$35,973,131	\$34,550,415	\$27,425,395
Foster Care	\$29,170,058	\$35,867,988	\$34,048,313	\$33,157,538	\$26,117,658
Adoptive Asst	\$9,351,312	\$12,317,922	\$11,275,999	\$10,843,797	\$8,255,635
Low Income Adults	\$12,502	\$751	(\$116)	\$0	\$25,880
Pregnant Women	\$3,813	\$51,719	\$0	\$0	\$50,400
Refugee	\$0	\$0	\$0	\$0	\$0
FAMIS	\$268,101	\$411,966	\$95,227	\$0	\$0
MCHIP	\$2,657,762	\$3,360,676	\$3,259,930	\$2,567,433	\$3,136,904
Community-Based Services	\$597,453,213	\$588,695,187	\$626,840,881	\$732,497,667	\$658,111,860
Intensive In-Home Treatment	\$98,772,830	\$108,273,823	\$108,281,638	\$127,614,235	\$145,616,319
Disabled	\$18,093,154	\$19,120,897	\$17,954,223	\$20,419,100	\$16,056,431
Low Income Children	\$66,778,318	\$74,653,442	\$75,338,436	\$87,920,238	\$105,839,150
Foster Care	\$2,232,285	\$2,292,468	\$3,974,210	\$5,639,459	\$6,221,754
Adoptive Asst	\$2,792,382	\$3,245,447	\$3,411,186	\$3,519,240	\$3,559,439
Low Income Adults	\$25,560	\$56,040	\$23,070	\$13,440	\$78,690
Pregnant Women	\$24,120	\$21,420	\$4,920	\$0	\$7,920
Refugee	\$0	\$0	\$0	\$0	\$0
FAMIS	\$3,485,993	\$3,497,506	\$2,844,683	\$3,666,236	\$5,160,968
FAMIS PW	\$0	\$0	\$0	\$12,720	\$0
MCHIP	\$5,341,018	\$5,386,603	\$4,730,910	\$6,423,802	\$8,691,968
Therapeutic Day Treatment	\$151,118,996	\$171,767,117	\$177,345,889	\$187,116,301	\$169,064,692
Aged	\$0	\$37	\$37	\$73	\$37
Disabled	\$23,832,205	\$24,931,775	\$25,837,653	\$26,119,367	\$14,876,977
BCC	\$1,391	\$245	\$0	\$4,975	\$0
Low Income Children	\$101,171,220	\$117,501,040	\$121,343,662	\$126,435,808	\$119,272,542
Foster Care	\$4,912,679	\$5,198,579	\$5,876,359	\$7,590,704	\$7,682,909
Adoptive Asst	\$4,584,298	\$5,754,654	\$6,156,217	\$6,382,002	\$5,494,688
Low Income Adults	\$30,328	\$59,481	\$123,305	\$237,915	\$55,571
Pregnant Women	\$10,308	\$6,201	\$4,050	\$34,549	\$8,561
Refugee	\$0	\$522	\$0	\$0	\$0
FAMIS	\$6,585,094	\$7,171,936	\$7,062,975	\$8,124,543	\$8,821,729
MCHIP	\$9,991,473	\$11,142,648	\$10,941,632	\$12,186,365	\$12,851,679

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Mental Health Skill Building Services	\$237,392,728	\$191,320,120	\$206,130,676	\$252,678,903	\$199,830,110
Aged	\$8,545,582	\$6,017,089	\$6,784,237	\$11,319,910	\$9,947,589
Disabled	\$166,841,725	\$142,543,362	\$156,206,566	\$186,988,470	\$129,399,653
BCC	\$101,107	\$99,632	\$120,903	\$120,247	\$50,435
QMB Only	\$5,349	\$7,091	\$0	\$0	\$0
Low Income Children	\$1,805,397	\$573,321	\$565,017	\$965,132	\$1,192,403
Foster Care	\$1,042,846	\$206,982	\$323,808	\$369,254	\$464,983
Adoptive Asst	\$450,691	\$266,960	\$307,066	\$334,948	\$342,744
Low Income Adults	\$55,951,278	\$39,861,063	\$40,320,592	\$50,196,783	\$55,603,949
Pregnant Women	\$2,370,650	\$1,637,793	\$1,477,051	\$2,315,002	\$2,759,651
Refugee	\$13,456	\$8,372	\$13,377	\$22,295	\$273
Plan First	\$18,931	(\$14,752)	(\$249)	\$0	\$0
FAMIS	\$4,101	\$2,543	\$3,303	\$166	\$1,274
FAMIS PW	\$0	\$7,321	(\$3,044)	\$1,909	\$0
MCHIP	\$241,614	\$103,344	\$12,049	\$44,787	\$67,155
Other Behavioral Health Services	\$63,869,233	\$60,348,934	\$62,528,988	\$71,171,203	\$59,672,489
Aged	\$3,347,250	\$2,948,188	\$2,938,462	\$3,857,710	\$3,301,355
Disabled	\$51,761,264	\$47,169,159	\$45,988,766	\$50,482,808	\$32,854,117
BCC	\$4,756	\$11,255	\$7,231	\$24,417	\$20,893
Emer Svcs	\$369	\$0	\$0	\$0	\$0
QMB Only	\$3,683	\$5,791	\$0	\$0	\$197
Low Income Children	\$3,992,349	\$4,277,422	\$4,761,769	\$5,200,135	\$6,683,183
Foster Care	\$532,723	\$663,909	\$773,056	\$632,303	\$737,210
Adoptive Asst	\$331,857	\$307,660	\$505,389	\$439,182	\$631,964
Low Income Adults	\$2,735,706	\$3,024,361	\$3,365,705	\$4,994,576	\$5,844,014
Pregnant Women	\$596,797	\$1,075,846	\$848,060	\$1,064,687	\$538,316
Refugee	\$1,378	\$24	\$422	\$6,188	\$11,929
Plan First	\$6,199	\$60	\$0	\$0	\$0
GAP for SMI	\$0	\$267,316	\$2,853,030	\$3,796,393	\$8,217,130
FAMIS	\$201,688	\$186,531	\$168,474	\$117,724	\$169,208
FAMIS PW	\$723	\$983	\$2,071	\$580	\$3,653
MCHIP	\$352,490	\$410,430	\$316,554	\$554,500	\$659,319
Residential Treatment Centers - Level A/B	\$14,239,406	\$14,628,172	\$14,464,697	\$13,244,241	\$10,618,750
Disabled	\$933,485	\$1,115,684	\$1,206,018	\$960,882	\$596,129
Low Income Children	\$4,025,552	\$2,788,869	\$2,793,109	\$2,435,204	\$2,128,385
Foster Care	\$7,845,422	\$9,340,753	\$9,270,669	\$8,960,240	\$7,336,775
Adoptive Asst	\$1,126,757	\$993,301	\$931,271	\$710,039	\$447,065
Low Income Adults	\$0	\$37,542	\$12,940	\$0	\$0
Pregnant Women	\$3,656	\$0	\$0	\$22,664	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
FAMIS	\$99,978	\$42,842	\$20,031	\$21,787	\$4,387
MCHIP	\$204,558	\$309,181	\$230,659	\$133,424	\$106,009
EPSDT Specialty Services	\$32,060,019	\$42,357,020	\$58,088,992	\$80,672,785	\$73,309,499
Disabled	\$12,732,217	\$25,003,227	\$36,682,903	\$50,644,246	\$36,712,274
Low Income Children	\$14,851,006	\$13,244,147	\$17,118,538	\$23,741,486	\$25,931,413
Foster Care	\$2,928,546	\$2,265,361	\$2,056,723	\$2,268,805	\$2,538,176
Adoptive Asst	\$826,523	\$899,987	\$913,578	\$1,198,487	\$1,513,752
Low Income Adults	\$0	\$60	\$125,298	\$31,641	\$0
FAMIS	\$56,085	\$18,720	\$83,713	\$1,243,282	\$4,479,491
MCHIP	\$665,642	\$925,519	\$1,108,239	\$1,544,838	\$2,134,393
					\$0

Expenditures by Service Category and Age Group

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Capitated Care	\$2,739,532,914	\$3,187,868,963	\$3,493,632,691	\$3,676,573,298	\$5,340,044,450
MCO	\$2,695,089,945	\$3,133,228,961	\$3,432,227,379	\$3,614,153,779	\$5,273,466,959
MCO Capitation Payments - LIFC	\$1,639,862,026	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452	\$2,086,534,057
00 Under 1	\$219,193,900	\$219,813,986	\$236,989,739	\$249,622,977	\$254,947,666
01 to 05	\$286,757,500	\$283,342,511	\$263,972,019	\$281,376,869	\$308,828,104
06 to 18	\$540,283,778	\$573,493,717	\$567,194,197	\$624,535,321	\$679,752,382
19 to 20	\$14,317,019	\$14,584,268	\$14,894,045	\$15,006,479	\$15,581,482
21 to 44	\$507,729,639	\$544,347,865	\$634,934,924	\$619,703,307	\$707,494,501
45 to 64	\$71,480,954	\$86,695,956	\$106,617,473	\$106,910,030	\$119,789,569
65 and over	\$99,236	\$173,428	\$220,245	\$151,469	\$140,354
MCO Capitation Payments - ABD	\$1,052,905,963	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351	\$803,145,803
00 Under 1	\$2,043,864	\$2,942,937	\$2,983,824	\$2,629,109	\$1,809,494
01 to 05	\$35,166,659	\$43,002,029	\$45,635,373	\$51,328,340	\$33,403,078
06 to 18	\$116,504,526	\$149,902,998	\$182,144,780	\$196,511,688	\$119,752,473
19 to 20	\$15,988,659	\$19,097,724	\$21,797,552	\$24,773,927	\$15,340,310
21 to 44	\$249,604,844	\$268,607,675	\$301,354,070	\$321,177,993	\$175,901,208
45 to 64	\$557,171,659	\$592,888,806	\$641,177,970	\$675,499,211	\$391,477,321
65 and over	\$76,425,753	\$87,055,706	\$102,649,583	\$114,855,083	\$65,461,919
MCO Capitation Payments - CCC	\$2,321,956	\$247,279,356	\$309,661,584	\$330,071,975	\$165,596,694
21 to 44	\$337,434	\$29,652,195	\$35,113,252	\$35,072,397	\$18,794,341
45 to 64	\$757,772	\$60,131,370	\$74,971,784	\$81,656,497	\$42,431,237
65 and over	\$1,226,750	\$157,495,791	\$199,576,548	\$213,343,081	\$104,371,115
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$2,218,190,406
00 Under 1	\$0	\$0	\$0	\$0	\$2,568,990
01 to 05	\$0	\$0	\$0	\$0	\$65,549,935
06 to 18	\$0	\$0	\$0	\$0	\$281,336,048
19 to 20	\$0	\$0	\$0	\$0	\$33,871,496
21 to 44	\$0	\$0	\$0	\$0	\$346,962,843
45 to 64	\$0	\$0	\$0	\$0	\$688,715,351
65 and over	\$0	\$0	\$0	\$0	\$799,185,742
PACE	\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491
PACE	\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491
45 to 64	\$7,726,073	\$9,670,612	\$10,544,688	\$9,788,450	\$9,891,054
65 and over	\$36,716,896	\$44,969,390	\$50,860,625	\$52,631,069	\$56,686,437
Fee-For-Service (FFS) Care	\$5,122,025,122	\$5,013,259,466	\$5,176,806,099	\$5,541,560,106	\$4,424,665,135
Acute Care	\$1,826,547,021	\$1,721,620,367	\$1,731,901,947	\$1,836,635,717	\$1,667,251,128
General Medical Services	\$1,377,570,543	\$1,269,523,751	\$1,245,058,453	\$1,287,153,602	\$1,081,656,330
Inpatient Hospital	\$458,992,092	\$443,914,392	\$416,917,367	\$410,973,620	\$363,796,079
00 Under 1	\$71,387,510	\$72,321,385	\$71,357,685	\$69,969,453	\$78,540,081
01 to 05	\$9,563,357	\$11,291,355	\$9,150,344	\$6,662,931	\$4,144,238
06 to 18	\$30,363,802	\$20,789,768	\$19,304,420	\$16,437,850	\$11,944,974
19 to 20	\$9,242,232	\$8,701,969	\$6,467,404	\$6,861,189	\$6,054,734
21 to 44	\$111,115,215	\$105,653,457	\$108,273,608	\$107,032,437	\$104,430,817
45 to 64	\$178,387,685	\$173,293,182	\$155,193,681	\$154,371,317	\$125,643,579
65 and over	\$48,932,292	\$51,863,276	\$47,170,224	\$49,638,442	\$33,037,656
Outpatient Hospital	\$130,117,479	\$121,686,121	\$104,774,679	\$112,882,081	\$91,625,249
00 Under 1	\$2,521,478	\$2,813,281	\$2,458,564	\$2,664,930	\$2,389,831
01 to 05	\$6,636,332	\$6,812,552	\$5,499,022	\$5,312,120	\$3,612,119
06 to 18	\$13,085,482	\$11,639,618	\$9,775,232	\$10,270,046	\$8,209,802
19 to 20	\$2,998,286	\$2,624,988	\$2,174,067	\$2,272,922	\$2,152,925
21 to 44	\$39,197,137	\$36,546,808	\$30,437,747	\$33,864,314	\$28,429,843
45 to 64	\$52,232,510	\$48,865,821	\$43,243,591	\$46,799,493	\$39,293,655
65 and over	\$13,446,254	\$12,383,053	\$11,186,457	\$11,698,256	\$7,537,075
Prescribed Drugs	\$132,824,727	\$107,625,687	\$111,439,061	\$122,243,130	\$85,274,030
00 Under 1	\$1,399,292	\$630,718	\$596,198	\$748,441	\$552,321
01 to 05	\$7,180,795	\$5,254,747	\$4,664,509	\$4,495,836	\$1,926,656
06 to 18	\$42,469,510	\$31,557,929	\$28,740,451	\$26,405,349	\$14,875,997
19 to 20	\$3,907,764	\$3,510,321	\$2,951,870	\$2,927,772	\$1,583,578
21 to 44	\$34,365,063	\$30,819,551	\$35,258,862	\$41,350,713	\$34,010,646
45 to 64	\$34,857,158	\$28,456,779	\$32,430,223	\$39,264,581	\$29,380,961
65 and over	\$8,645,145	\$7,395,642	\$6,796,947	\$7,050,439	\$2,943,870
Lab/X-ray	\$14,706,721	\$9,490,034	\$8,698,849	\$9,835,907	\$10,874,279
00 Under 1	\$126,252	\$30,001	\$25,205	\$32,911	\$33,025
01 to 05	\$382,755	\$156,595	\$137,887	\$111,381	\$97,526
06 to 18	\$1,578,924	\$869,801	\$583,830	\$677,238	\$692,190
19 to 20	\$906,713	\$748,792	\$638,648	\$598,725	\$617,828
21 to 44	\$7,751,892	\$5,681,601	\$5,430,181	\$6,171,477	\$7,134,149
45 to 64	\$3,329,560	\$1,586,035	\$1,536,936	\$1,865,629	\$2,082,119
65 and over	\$630,624	\$417,209	\$346,163	\$378,546	\$217,442

Expenditures by Service Category and Age Group

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Physicians	\$179,074,343	\$153,978,081	\$124,797,694	\$126,471,383	\$96,014,231
00 Under 1	\$21,689,157	\$18,771,568	\$14,388,074	\$14,886,190	\$13,596,839
01 to 05	\$8,909,774	\$7,174,936	\$4,997,899	\$4,004,439	\$2,766,905
06 to 18	\$17,429,683	\$14,514,484	\$12,177,068	\$12,040,514	\$9,994,529
19 to 20	\$4,306,146	\$3,551,291	\$2,910,464	\$2,838,477	\$2,388,264
21 to 44	\$48,605,853	\$41,843,900	\$35,037,319	\$36,453,732	\$29,823,950
45 to 64	\$52,559,485	\$46,451,994	\$39,227,382	\$39,283,935	\$28,010,881
65 and over	\$25,574,246	\$21,669,909	\$16,059,487	\$16,964,096	\$9,432,864
Other Practitioners	\$16,029,216	\$9,919,737	\$8,475,629	\$10,012,243	\$8,521,331
00 Under 1	\$242,214	\$224,101	\$192,104	\$298,751	\$388,208
01 to 05	\$659,648	\$373,291	\$320,693	\$300,548	\$284,860
06 to 18	\$7,822,755	\$3,394,824	\$1,555,815	\$1,693,564	\$2,133,843
19 to 20	\$404,955	\$225,375	\$197,170	\$220,836	\$219,397
21 to 44	\$2,706,174	\$2,159,921	\$2,293,904	\$2,766,350	\$2,579,463
45 to 64	\$2,408,079	\$2,125,359	\$2,328,025	\$2,823,351	\$2,068,237
65 and over	\$1,785,390	\$1,416,866	\$1,587,917	\$1,908,843	\$847,323
Clinic Services	\$44,942,500	\$35,414,729	\$38,228,586	\$37,055,425	\$31,095,601
00 Under 1	\$5,430,389	\$994,555	\$2,578,527	\$1,134,381	\$967,483
01 to 05	\$3,553,122	\$1,546,274	\$2,855,576	\$1,817,586	\$1,455,428
06 to 18	\$2,580,611	\$2,007,709	\$1,731,842	\$1,813,060	\$1,444,310
19 to 20	\$430,780	\$366,314	\$267,669	\$286,927	\$230,015
21 to 44	\$9,784,945	\$8,611,707	\$8,837,872	\$8,616,745	\$8,201,508
45 to 64	\$13,559,644	\$12,652,918	\$13,117,285	\$14,017,419	\$11,835,902
65 and over	\$9,603,009	\$9,235,252	\$8,839,815	\$9,369,307	\$6,960,956
EPSDT Screenings	\$8,057,270	\$6,545,483	\$5,726,867	\$5,365,887	\$4,557,929
00 Under 1	\$3,805,459	\$3,131,054	\$2,804,933	\$2,858,081	\$2,673,620
01 to 05	\$2,665,318	\$2,241,546	\$1,879,173	\$1,546,211	\$1,056,938
06 to 18	\$1,551,738	\$1,152,288	\$1,008,652	\$929,280	\$793,860
19 to 20	\$31,962	\$17,684	\$25,853	\$20,762	\$16,820
21 to 44	\$1,758	\$1,837	\$6,011	\$7,421	\$14,422
45 to 64	\$640	\$748	\$2,110	\$3,456	\$1,851
65 and over	\$395	\$325	\$135	\$676	\$420
Early Intervention Services	\$19,515,346	\$20,237,131	\$22,508,367	\$23,787,115	\$22,348,877
00 Under 1	\$2,885,492	\$3,082,372	\$3,639,310	\$3,974,503	\$3,555,722
01 to 05	\$16,628,661	\$17,152,076	\$18,851,278	\$19,787,138	\$18,782,616
06 to 18	\$385	\$2,308	\$10,432	\$23,338	\$10,139
21 to 44	\$0	\$0	\$4,827	\$0	\$400
45 to 64	\$0	\$0	\$0	\$0	\$0
65 and over	\$808	\$375	\$2,520	\$2,135	\$0
School-Based Services	\$12,857,520	\$13,689,146	\$16,088,748	\$19,806,132	\$19,592,479
00 Under 1	\$165	\$124	\$107	\$0	\$81
01 to 05	\$3,113,707	\$3,090,885	\$3,309,761	\$4,343,820	\$4,321,502
06 to 18	\$9,568,240	\$10,421,574	\$12,521,617	\$15,143,902	\$14,893,090
19 to 20	\$127,818	\$128,686	\$192,044	\$244,245	\$305,182
21 to 44	\$47,590	\$47,877	\$65,219	\$74,166	\$72,625
Mental Health Clinics	\$3,072,544	\$5,074,839	\$10,159,869	\$12,042,451	\$8,059,098
00 Under 1	\$119	\$0	\$825	\$2,688	\$6,850
01 to 05	\$66,979	\$29,258	\$35,061	\$61,844	\$76,356
06 to 18	\$1,634,127	\$3,172,751	\$6,212,756	\$6,733,863	\$3,394,205
19 to 20	\$72,768	\$116,029	\$159,819	\$92,335	\$50,322
21 to 44	\$680,811	\$898,817	\$2,036,305	\$3,109,145	\$2,669,827
45 to 64	\$543,086	\$742,033	\$1,617,623	\$1,930,041	\$1,797,548
65 and over	\$74,655	\$115,952	\$97,480	\$112,536	\$63,989
Dental	\$170,432,853	\$176,289,953	\$192,310,264	\$204,268,214	\$197,534,899
00 Under 1	\$54,287	\$64,326	\$15,167,278	\$89,273	\$96,259
01 to 05	\$32,505,486	\$32,623,068	\$30,982,350	\$34,720,662	\$34,232,708
06 to 18	\$123,511,719	\$128,735,705	\$128,549,030	\$149,308,996	\$143,313,392
19 to 20	\$2,857,534	\$2,678,929	\$2,857,466	\$2,756,182	\$2,681,489
21 to 44	\$7,683,025	\$8,053,115	\$10,692,099	\$13,116,051	\$13,282,990
45 to 64	\$3,035,458	\$3,271,980	\$3,176,786	\$3,283,427	\$2,914,039
65 and over	\$785,344	\$862,831	\$885,255	\$993,624	\$1,014,023
Home Health	\$5,500,178	\$3,797,807	\$2,539,939	\$2,339,100	\$1,852,148
00 Under 1	\$63,171	\$42,673	\$41,818	\$35,670	\$71,525
01 to 05	\$90,765	\$83,005	\$47,097	\$29,598	\$10,990
06 to 18	\$196,935	\$177,406	\$112,543	\$125,384	\$65,295
19 to 20	\$40,919	\$27,911	\$29,757	\$27,633	\$28,385
21 to 44	\$1,335,091	\$974,314	\$597,566	\$618,865	\$504,657
45 to 64	\$3,368,529	\$2,197,327	\$1,512,685	\$1,339,155	\$1,072,214
65 and over	\$404,768	\$295,170	\$198,473	\$162,797	\$99,082

Expenditures by Service Category and Age Group

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Hospice Benefits	\$37,889,264	\$39,131,608	\$39,864,667	\$47,045,136	\$43,651,114
00 Under 1	\$31,326	\$52,682	\$116,585	\$32,473	\$44,878
01 to 05	\$185,993	\$23,872	\$51,232	\$74,058	\$81,447
06 to 18	\$47,068	\$102,503	\$157,521	\$112,326	\$23,335
19 to 20	\$8,595	\$1,733	\$302	\$29,686	\$14,827
21 to 44	\$1,232,269	\$1,333,020	\$1,016,663	\$909,220	\$944,590
45 to 64	\$8,911,071	\$9,169,635	\$8,606,096	\$10,415,023	\$10,302,636
65 and over	\$27,472,943	\$28,448,165	\$29,916,269	\$35,472,350	\$32,239,400
Durable Medical Equipment	\$67,958,538	\$55,121,492	\$51,814,797	\$52,594,042	\$28,998,188
00 Under 1	\$1,617,023	\$1,092,115	\$1,133,925	\$1,283,647	\$1,185,811
01 to 05	\$7,505,366	\$6,032,519	\$6,118,196	\$6,478,949	\$4,424,322
06 to 18	\$14,635,786	\$12,735,165	\$12,263,827	\$12,941,441	\$7,146,651
19 to 20	\$1,723,854	\$1,292,822	\$1,033,778	\$1,121,761	\$570,779
21 to 44	\$12,825,304	\$10,458,044	\$9,029,867	\$9,478,081	\$4,603,263
45 to 64	\$14,903,866	\$11,939,237	\$10,597,955	\$9,849,965	\$5,551,161
65 and over	\$14,747,339	\$11,571,590	\$11,637,249	\$11,440,197	\$5,516,200
Emergency Transportation	\$4,214,713	\$3,455,916	\$3,389,491	\$3,343,515	\$2,678,299
00 Under 1	\$218,466	\$194,811	\$223,130	\$188,282	\$169,887
01 to 05	\$183,925	\$165,296	\$171,316	\$112,400	\$103,512
06 to 18	\$493,548	\$356,426	\$361,517	\$327,273	\$243,653
19 to 20	\$146,039	\$107,320	\$84,071	\$75,793	\$85,848
21 to 44	\$1,354,585	\$1,060,423	\$951,890	\$975,413	\$785,795
45 to 64	\$1,587,542	\$1,376,093	\$1,244,755	\$1,289,622	\$1,035,684
65 and over	\$230,608	\$195,547	\$352,812	\$374,731	\$253,918
Non-Emergency Transportation	\$71,385,239	\$64,151,592	\$87,323,580	\$87,088,222	\$65,182,497
00 Under 1	\$65,343	\$71,320	\$96,014	\$75,973	\$64,620
01 to 05	\$457,755	\$499,359	\$650,393	\$530,468	\$351,985
06 to 18	\$3,259,805	\$3,861,869	\$5,511,634	\$5,187,931	\$4,885,768
19 to 20	\$971,664	\$1,129,501	\$1,625,663	\$1,537,868	\$1,644,221
21 to 44	\$19,194,051	\$19,307,438	\$27,202,511	\$26,306,575	\$24,687,383
45 to 64	\$20,125,398	\$17,828,520	\$24,026,908	\$23,603,675	\$17,810,354
65 and over	\$27,311,224	\$21,453,586	\$28,210,457	\$29,845,732	\$15,738,167
Health Insurance Premium Payments	\$448,976,478	\$452,096,617	\$486,843,494	\$549,482,115	\$585,594,798
Health Insurance Premium Payments	\$6,401,467	\$6,876,820	\$7,357,449	\$7,988,218	\$8,971,456
00 Under 1	\$37,321	\$39,997	\$35,483	\$43,035	\$36,398
01 to 05	\$1,181,329	\$1,219,505	\$1,268,825	\$1,344,101	\$1,419,923
06 to 18	\$3,972,168	\$4,318,521	\$4,707,651	\$5,262,005	\$5,993,416
19 to 20	\$193,639	\$273,811	\$249,603	\$226,500	\$284,523
21 to 44	\$970,009	\$983,336	\$1,067,269	\$1,085,218	\$1,216,385
45 to 64	\$47,000	\$41,651	\$28,618	\$27,358	\$20,810
Medicare Premiums Part A&B	\$251,551,928	\$256,925,592	\$276,292,800	\$308,721,371	\$323,031,596
00 Under 1	\$3,986	\$0	\$0	\$244	\$536
01 to 05	\$6,920	\$12,588	\$12,188	\$13,070	\$13,132
06 to 18	\$36,400	\$32,629	\$36,069	\$31,680	\$32,294
19 to 20	\$309,750	\$294,307	\$311,777	\$315,010	\$354,886
21 to 44	\$32,915,686	\$32,763,699	\$34,898,051	\$38,530,677	\$39,839,639
45 to 64	\$70,090,595	\$71,788,113	\$79,462,255	\$89,786,596	\$93,856,763
65 and over	\$148,188,591	\$152,034,256	\$161,572,461	\$180,044,093	\$188,934,347
Medicare Premiums Part D Clawback	\$191,023,083	\$188,294,205	\$203,193,245	\$232,772,526	\$253,591,747
00 Under 1	\$579	\$0	\$141	\$480	\$178
01 to 05	\$9,296	\$15,002	\$17,282	\$16,421	\$19,118
06 to 18	\$45,675	\$41,234	\$46,586	\$37,983	\$37,851
19 to 20	\$362,438	\$315,704	\$338,242	\$341,191	\$375,335
21 to 44	\$32,133,190	\$31,051,010	\$32,758,184	\$36,521,422	\$39,325,535
45 to 64	\$52,456,552	\$51,769,875	\$56,100,768	\$64,590,632	\$70,167,026
65 and over	\$106,015,354	\$105,101,378	\$113,932,041	\$131,264,397	\$143,666,703
Long-Term Care	\$2,421,519,677	\$2,398,407,355	\$2,520,895,072	\$2,684,481,133	\$1,849,626,800
Institutional Services	\$1,090,767,615	\$1,004,778,749	\$993,528,476	\$999,955,874	\$575,418,133
ICF/ID Facilities - Public	\$163,091,570	\$124,075,745	\$110,041,098	\$83,468,472	\$67,590,195
06 to 18	\$279,892	\$443,652	\$438,358	\$320,735	\$265,210
19 to 20	\$601,409	\$531,359	\$808,185	\$864,821	\$406,896
21 to 44	\$37,412,704	\$29,507,927	\$24,972,923	\$18,199,026	\$16,878,019
45 to 64	\$98,608,727	\$70,130,823	\$60,909,201	\$45,055,283	\$33,502,158
65 and over	\$26,188,837	\$23,461,984	\$22,912,431	\$19,028,607	\$16,537,913

Expenditures by Service Category and Age Group

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
ICF/ID Facilities - Private	\$84,095,846	\$92,334,211	\$102,939,631	\$104,163,331	\$106,457,545
00 Under 1	\$201,337	\$83,492	\$13,999	\$0	\$0
01 to 05	\$1,399,525	\$1,404,435	\$1,420,341	\$1,414,715	\$2,137,676
06 to 18	\$15,297,823	\$15,817,370	\$16,110,617	\$15,150,631	\$14,863,447
19 to 20	\$3,008,407	\$3,457,569	\$3,672,964	\$3,312,105	\$3,407,810
21 to 44	\$27,934,582	\$27,274,351	\$28,211,632	\$29,135,829	\$27,946,688
45 to 64	\$30,003,093	\$36,160,797	\$41,697,848	\$42,529,395	\$43,093,398
65 and over	\$6,251,079	\$8,136,197	\$11,812,232	\$12,620,656	\$15,008,526
Nursing Facility	\$843,580,199	\$788,368,794	\$780,547,747	\$812,324,071	\$401,370,392
00 Under 1	\$397,015	\$720,955	\$390,048	\$445,072	\$264,286
01 to 05	\$3,206,961	\$3,700,191	\$4,208,807	\$5,888,035	\$1,655,963
06 to 18	\$10,533,370	\$11,170,276	\$10,160,294	\$12,198,609	\$4,633,208
19 to 20	\$1,289,470	\$1,112,723	\$1,243,913	\$1,738,164	\$654,470
21 to 44	\$22,781,358	\$23,002,100	\$24,210,637	\$26,842,545	\$13,970,277
45 to 64	\$143,901,151	\$141,238,944	\$143,589,296	\$146,704,621	\$73,063,974
65 and over	\$661,470,873	\$607,423,604	\$596,744,753	\$618,507,025	\$307,128,214
Community-Based Services	\$1,330,752,062	\$1,393,628,606	\$1,527,366,596	\$1,684,525,260	\$1,274,208,667
ACR Intensive Assisted Living	\$0	\$5,148	\$0	\$0	\$0
19 to 20	\$0	\$0	\$0	\$0	\$0
21 to 44	\$0	\$0	\$0	\$0	\$0
45 to 64	\$0	\$1,473	\$0	\$0	\$0
65 and over	\$0	\$3,676	\$0	\$0	\$0
Adult Day Care Services	\$7,547,938	\$7,579,756	\$8,607,948	\$12,211,590	\$6,909,134
06 to 18	\$2,835	\$0	\$5,008	\$0	\$0
19 to 20	\$20,003	\$3,840	\$28,054	\$29,113	\$11,620
21 to 44	\$703,291	\$692,592	\$730,435	\$869,336	\$372,112
45 to 64	\$1,103,813	\$948,106	\$995,198	\$1,088,831	\$454,199
65 and over	\$5,717,996	\$5,935,218	\$6,849,252	\$10,224,310	\$6,071,203
Attendant Care- Agency Directed	\$346,931,817	\$346,978,330	\$376,729,197	\$430,148,860	\$207,775,608
00 Under 1	\$193,510	\$258,020	\$301,741	\$331,407	\$304,796
01 to 05	\$7,107,913	\$7,821,162	\$8,396,443	\$9,581,430	\$4,985,815
06 to 18	\$23,684,061	\$27,356,431	\$31,083,692	\$38,061,870	\$21,263,863
19 to 20	\$2,882,999	\$3,465,668	\$3,810,087	\$4,520,932	\$2,603,807
21 to 44	\$31,775,400	\$31,917,062	\$34,311,312	\$38,882,228	\$24,863,107
45 to 64	\$74,559,700	\$73,904,845	\$81,081,471	\$89,769,845	\$36,254,417
65 and over	\$206,728,234	\$202,255,142	\$217,744,452	\$249,001,149	\$117,499,803
Attendant Care- Consumer Directed	\$313,470,796	\$340,394,924	\$407,418,923	\$438,541,636	\$237,885,040
00 Under 1	\$297,672	\$477,432	\$593,907	\$518,270	\$245,762
01 to 05	\$16,823,166	\$17,640,527	\$20,462,239	\$21,775,992	\$10,311,992
06 to 18	\$63,278,342	\$71,153,981	\$84,778,985	\$91,714,139	\$51,587,737
19 to 20	\$8,620,344	\$8,877,310	\$10,234,560	\$12,566,707	\$9,333,242
21 to 44	\$66,525,010	\$74,138,264	\$89,722,098	\$97,134,594	\$74,008,357
45 to 64	\$63,201,576	\$69,510,239	\$85,643,342	\$93,162,402	\$43,767,392
65 and over	\$94,724,686	\$98,597,171	\$115,983,792	\$121,669,531	\$48,630,556
Consumer Direction Facilitation	\$8,678,638	\$9,738,729	\$11,077,101	\$13,188,066	\$7,776,067
00 Under 1	\$33,381	\$43,615	\$49,827	\$44,959	\$36,165
01 to 05	\$601,689	\$738,950	\$828,670	\$898,798	\$482,995
06 to 18	\$1,858,329	\$2,170,328	\$2,663,497	\$3,154,714	\$2,029,094
19 to 20	\$186,552	\$212,894	\$239,376	\$309,867	\$217,907
21 to 44	\$1,336,786	\$1,493,970	\$1,769,320	\$2,132,580	\$1,587,043
45 to 64	\$1,813,104	\$1,996,493	\$2,305,118	\$2,851,591	\$1,464,398
65 and over	\$2,848,798	\$3,082,478	\$3,221,293	\$3,795,556	\$1,958,465
Skilled/Private Duty Nursing	\$44,320,653	\$48,739,577	\$51,036,451	\$57,893,145	\$41,064,789
00 Under 1	\$762,203	\$570,190	\$743,471	\$530,811	\$364,036
01 to 05	\$7,258,602	\$6,371,629	\$5,836,121	\$6,387,083	\$2,924,232
06 to 18	\$13,897,786	\$14,373,721	\$15,421,200	\$17,819,816	\$10,468,957
19 to 20	\$1,346,659	\$1,784,314	\$1,579,023	\$1,888,757	\$1,750,940
21 to 44	\$14,124,549	\$15,133,566	\$16,882,166	\$19,942,707	\$16,235,630
45 to 64	\$5,970,507	\$7,936,910	\$7,651,362	\$8,012,807	\$6,571,926
65 and over	\$960,348	\$2,569,248	\$2,923,108	\$3,311,163	\$2,749,068
EPSDT Skilled Nursing	\$21,259,946	\$21,372,112	\$20,259,963	\$22,076,943	\$10,852,045
00 Under 1	\$1,035,617	\$830,666	\$821,516	\$702,025	\$409,363
01 to 05	\$9,034,718	\$9,300,235	\$8,457,655	\$8,883,144	\$3,646,041
06 to 18	\$10,634,875	\$10,531,394	\$10,203,250	\$11,319,627	\$6,076,559
19 to 20	\$528,984	\$681,492	\$763,249	\$1,154,008	\$694,171
21 to 44	\$25,751	\$28,324	\$14,294	\$18,139	\$25,912

Expenditures by Service Category and Age Group

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Habilitation Services	\$585,045,829	\$615,041,532	\$648,889,668	\$706,993,139	\$759,564,709
01 to 05	\$227,519	\$119,996	\$57,538	\$12,681	\$12,984
06 to 18	\$12,563,468	\$12,076,481	\$12,531,164	\$13,558,682	\$14,046,839
19 to 20	\$10,177,064	\$11,402,581	\$11,734,141	\$12,142,171	\$13,732,405
21 to 44	\$296,163,741	\$305,512,048	\$319,211,523	\$344,945,597	\$372,032,510
45 to 64	\$223,708,951	\$237,470,041	\$248,710,537	\$268,975,903	\$284,193,437
65 and over	\$42,205,086	\$48,460,385	\$56,644,766	\$67,358,106	\$75,546,535
Other Waiver Services	\$3,496,446	\$3,778,496	\$3,347,345	\$3,471,881	\$2,381,274
00 Under 1	\$3,675	\$0	\$0	\$0	\$0
01 to 05	\$36,260	\$34,019	\$6,161	\$45,851	\$5,959
06 to 18	\$609,853	\$640,600	\$509,003	\$413,708	\$342,321
19 to 20	\$109,041	\$120,741	\$60,737	\$86,773	\$83,567
21 to 44	\$896,741	\$977,744	\$841,674	\$920,860	\$731,773
45 to 64	\$641,943	\$705,488	\$596,166	\$654,685	\$368,307
65 and over	\$1,198,934	\$1,299,904	\$1,333,604	\$1,350,004	\$849,348
Case Management	\$140,938,917	\$144,543,440	\$151,236,732	\$158,103,920	\$137,295,595
DD Case Management	\$1,831,912	\$2,087,296	\$2,478,033	\$3,051,294	\$3,676,605
01 to 05	\$877	\$0	\$6,930	\$8,294	\$28,885
06 to 18	\$761,234	\$835,673	\$1,073,537	\$1,023,132	\$893,354
19 to 20	\$235,323	\$247,139	\$244,683	\$298,225	\$406,573
21 to 44	\$764,262	\$933,096	\$1,071,584	\$1,604,800	\$2,175,940
45 to 64	\$66,181	\$66,301	\$76,037	\$106,985	\$163,115
65 and over	\$4,034	\$5,087	\$5,262	\$9,858	\$8,738
ID/MR Case Management	\$52,629,839	\$54,460,044	\$55,960,328	\$56,523,801	\$57,446,025
00 Under 1	\$43,098	(\$71,177)	\$0	\$0	\$0
01 to 05	\$2,113,435	\$1,523,192	\$1,657,967	\$1,311,877	\$1,050,827
06 to 18	\$7,323,722	\$7,942,766	\$8,299,957	\$8,362,376	\$8,203,549
19 to 20	\$1,869,213	\$1,849,949	\$1,892,068	\$1,961,335	\$2,019,474
21 to 44	\$24,835,875	\$25,920,616	\$26,087,677	\$26,447,351	\$27,255,469
45 to 64	\$13,874,943	\$14,503,776	\$14,895,582	\$15,034,588	\$15,215,611
65 and over	\$2,569,555	\$2,790,922	\$3,127,079	\$3,406,274	\$3,701,094
Mental Health Case Management	\$83,313,890	\$84,506,819	\$88,928,581	\$94,465,867	\$72,556,453
00 Under 1	\$299,074	\$353,926	\$270,342	\$265,445	\$267,404
01 to 05	\$4,658,517	\$4,573,939	\$4,103,467	\$4,021,174	\$3,532,404
06 to 18	\$33,279,189	\$34,276,949	\$36,272,295	\$38,405,899	\$34,354,657
19 to 20	\$895,263	\$909,629	\$851,512	\$854,451	\$609,249
21 to 44	\$17,897,178	\$17,989,278	\$19,714,365	\$21,202,876	\$15,149,115
45 to 64	\$22,274,947	\$22,441,021	\$23,679,147	\$25,192,079	\$15,889,401
65 and over	\$4,009,722	\$3,962,078	\$4,037,453	\$4,523,944	\$2,754,223
Maternal/Infant Care Case Management	\$306,958	\$261,827	\$233,928	\$216,871	\$153,670
00 Under 1	\$66,083	\$60,790	\$50,055	\$53,572	\$42,439
01 to 05	\$61,041	\$59,383	\$64,067	\$44,198	\$24,794
06 to 18	\$53,491	\$43,899	\$37,572	\$38,606	\$30,552
19 to 20	\$33,395	\$24,456	\$16,919	\$16,149	\$12,672
21 to 44	\$92,949	\$73,300	\$65,315	\$64,346	\$43,213
Treatment Foster Care Case Management	\$2,856,318	\$3,227,454	\$3,635,862	\$3,846,089	\$3,462,843
00 Under 1	\$0	\$327	\$17,860	\$36,365	\$37,205
01 to 05	\$96,013	\$186,446	\$383,012	\$581,477	\$656,063
06 to 18	\$2,619,656	\$2,899,232	\$3,160,380	\$3,176,955	\$2,726,433
19 to 20	\$139,503	\$140,592	\$73,100	\$51,292	\$42,814
21 to 44	\$1,146	\$858	\$1,510	\$0	\$327
Mental Health Services	\$733,019,506	\$748,688,304	\$772,772,348	\$862,339,335	\$770,491,612
Institutional Services	\$135,566,293	\$159,993,117	\$145,931,467	\$129,841,668	\$112,379,752
Mental Hospital - State	\$49,237,739	\$51,013,868	\$41,336,289	\$31,299,362	\$32,330,003
01 to 05	\$46,489	\$29,697	\$48,056	\$37,030	\$15,667
06 to 18	\$2,354,636	\$3,498,942	\$2,841,108	\$1,955,527	\$1,481,848
19 to 20	\$61,896	\$99,119	\$199,398	\$319,063	\$167,448
21 to 44	\$1,634,841	\$1,541,181	\$1,287,584	\$965,570	\$1,711,120
45 to 64	\$7,712,556	\$7,705,062	\$7,059,599	\$5,929,187	\$6,365,649
65 and over	\$37,427,321	\$38,139,867	\$29,900,545	\$22,092,985	\$22,588,271
Mental Hospital - Private	\$2,496,438	\$1,905,942	\$1,952,308	\$1,576,774	\$1,485,072
01 to 05	\$5,731	\$0	\$0	\$0	\$0
06 to 18	\$2,377,020	\$1,779,382	\$1,813,766	\$1,500,678	\$1,456,232
19 to 20	\$60,836	\$64,088	\$100,224	\$74,802	\$27,415
21 to 44	\$29,252	\$5,757	\$2,894	\$0	\$0
45 to 64	\$18,118	\$51,738	\$2,809	(\$64)	\$0
65 and over	\$5,480	\$4,976	\$32,616	\$1,357	\$1,425

Expenditures by Service Category and Age Group

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Residential Treatment Centers - Level C	\$83,832,116	\$107,073,307	\$102,642,869	\$96,965,533	\$78,564,677
01 to 05	\$49,772	\$187,080	\$120,641	\$54,430	\$121,309
06 to 18	\$82,805,621	\$105,613,331	\$101,322,980	\$96,539,597	\$77,900,764
19 to 20	\$937,018	\$1,239,644	\$1,198,611	\$371,506	\$387,142
21 to 44	\$26,774	\$22,504	\$1,830	\$0	\$113,523
45 to 64	\$11,747	\$10,717	(\$1,350)	\$0	\$33,743
65 and over	\$1,184	\$30	\$158	\$0	\$8,197
Community-Based Services	\$597,453,213	\$588,695,187	\$626,840,881	\$732,497,667	\$658,111,860
Intensive In-Home Treatment	\$98,772,830	\$108,273,823	\$108,281,638	\$127,614,235	\$145,616,319
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$3,518,365	\$4,003,267	\$4,585,421	\$4,926,630	\$5,837,410
06 to 18	\$94,888,345	\$103,498,868	\$103,095,315	\$122,066,545	\$139,241,399
19 to 20	\$362,280	\$769,649	\$596,342	\$620,400	\$537,330
21 to 44	\$3,840	\$1,920	\$4,500	\$660	\$180
45 to 64	\$0	\$120	\$60	\$0	\$0
Therapeutic Day Treatment	\$151,118,996	\$171,767,117	\$177,345,889	\$187,116,301	\$169,064,692
00 Under 1	\$3,069	\$0	\$0	\$0	\$0
01 to 05	\$6,687,918	\$7,725,859	\$8,564,542	\$9,304,627	\$8,988,227
06 to 18	\$143,567,052	\$163,483,793	\$168,279,600	\$177,174,943	\$159,866,203
19 to 20	\$265,479	\$282,699	\$216,623	\$209,869	\$126,248
21 to 44	\$295,918	\$148,672	\$151,044	\$305,378	\$54,690
45 to 64	\$275,666	\$117,043	\$120,687	\$118,071	\$29,288
65 and over	\$23,894	\$9,052	\$13,394	\$3,412	\$37
Mental Health Skill Building Services	\$237,392,728	\$191,320,120	\$206,130,676	\$252,678,903	\$199,830,110
00 Under 1	\$0	\$0	\$0	\$0	\$455
01 to 05	\$1,070	\$1,258	\$1,894	\$1,452	\$735
06 to 18	\$3,876,729	\$1,113,029	\$1,051,617	\$1,749,587	\$1,923,019
19 to 20	\$6,146,770	\$3,152,417	\$3,325,565	\$4,061,359	\$3,663,846
21 to 44	\$126,393,367	\$97,967,991	\$101,801,085	\$123,792,480	\$105,947,125
45 to 64	\$86,785,574	\$78,491,979	\$87,779,063	\$107,710,285	\$77,172,871
65 and over	\$14,189,218	\$10,593,447	\$12,171,451	\$15,363,740	\$11,122,060
Other Behavioral Health Services	\$63,869,233	\$60,348,934	\$62,528,988	\$71,171,203	\$59,672,489
00 Under 1	\$620	\$24	\$0	\$0	\$0
01 to 05	\$572,000	\$571,238	\$420,696	\$500,388	\$543,084
06 to 18	\$5,813,633	\$6,530,463	\$7,033,495	\$7,492,807	\$8,903,298
19 to 20	\$885,814	\$819,186	\$1,070,189	\$1,032,270	\$1,035,470
21 to 44	\$23,540,312	\$22,443,836	\$23,166,785	\$27,743,054	\$24,361,621
45 to 64	\$27,379,432	\$25,184,970	\$26,119,744	\$29,043,611	\$21,178,939
65 and over	\$5,677,423	\$4,799,219	\$4,718,079	\$5,359,073	\$3,650,077
Residential Treatment Centers - Level A/B	\$14,239,406	\$14,628,172	\$14,464,697	\$13,244,241	\$10,618,750
01 to 05	\$0	\$3,802	\$26,064	\$41,673	\$0
06 to 18	\$13,727,717	\$14,184,950	\$14,211,920	\$13,069,362	\$10,512,302
19 to 20	\$507,303	\$438,762	\$225,178	\$133,206	\$105,278
21 to 44	\$4,387	\$658	\$1,535	\$0	\$1,170
EPSDT Specialty Services	\$32,060,019	\$42,357,020	\$58,088,992	\$80,672,785	\$73,309,499
01 to 05	\$6,932,219	\$11,164,092	\$16,910,993	\$27,533,083	\$27,271,170
06 to 18	\$22,399,572	\$29,067,220	\$39,137,229	\$50,465,574	\$44,042,760
19 to 20	\$2,678,647	\$2,096,179	\$2,006,447	\$2,639,115	\$1,953,410
21 to 44	\$49,581	\$29,529	\$34,323	\$35,013	\$42,159

Expenditures by Service Category and Region		Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures		\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Capitated Care		\$2,739,532,914	\$3,187,868,963	\$3,493,632,691	\$3,676,573,298	\$5,340,044,450
MCO		\$2,695,089,945	\$3,133,228,961	\$3,432,227,379	\$3,614,153,779	\$5,273,466,959
MCO Capitation Payments - LIFC		\$1,639,862,026	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452	\$2,086,534,057
	Central	\$363,417,735	\$393,290,038	\$409,335,416	\$417,877,943	\$455,191,408
	Hampton Roads	\$391,338,103	\$404,145,863	\$428,668,528	\$449,713,978	\$498,117,092
	Northern	\$337,845,028	\$363,782,865	\$384,429,757	\$395,762,573	\$436,171,683
	Eastern	\$40,567,514	\$42,666,418	\$42,311,031	\$44,217,851	\$49,253,395
	Southside	\$121,929,194	\$123,681,855	\$130,034,243	\$134,930,390	\$146,280,591
	West Central	\$160,320,829	\$162,458,370	\$175,932,858	\$188,028,264	\$208,187,955
	Valley	\$101,425,351	\$104,718,751	\$110,502,685	\$117,401,206	\$130,405,628
	Southwest	\$123,018,273	\$127,707,570	\$143,608,126	\$149,374,248	\$162,926,306
MCO Capitation Payments - ABD		\$1,052,905,963	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351	\$803,145,803
	Central	\$245,857,108	\$269,109,705	\$297,934,333	\$313,630,529	\$480,133,262
	Hampton Roads	\$249,545,243	\$265,414,498	\$294,168,332	\$318,600,497	\$176,009,408
	Northern	\$131,660,661	\$153,564,629	\$177,785,063	\$194,532,095	\$114,385,610
	Eastern	\$24,545,397	\$26,140,727	\$29,766,166	\$31,600,246	\$17,753,597
	Southside	\$99,417,527	\$108,459,474	\$120,091,998	\$126,744,078	\$71,661,258
	West Central	\$124,924,459	\$142,015,437	\$158,169,205	\$169,780,464	\$103,392,553
	Valley	\$56,409,890	\$63,697,620	\$73,975,489	\$78,581,174	\$46,943,479
	Southwest	\$120,545,679	\$135,095,784	\$145,852,566	\$153,306,269	\$92,866,637
MCO Capitation Payments - CCC		\$2,321,956	\$247,279,356	\$309,661,584	\$330,071,975	\$165,596,694
	Central	\$1,107,833	\$79,845,678	\$94,038,368	\$95,618,381	\$45,741,949
	Hampton Roads	\$850,546	\$83,197,052	\$82,547,994	\$82,573,956	\$41,056,996
	Northern	\$62,734	\$15,581,526	\$42,228,430	\$48,465,137	\$22,929,427
	Eastern	\$106,544	\$9,182,691	\$9,283,214	\$10,350,557	\$4,966,705
	Southside	\$194,300	\$13,873,450	\$15,534,285	\$26,833,719	\$21,134,892
	West Central	\$0	\$32,668,338	\$43,522,036	\$42,071,117	\$18,929,352
	Valley	\$0	\$12,088,987	\$18,493,761	\$19,379,877	\$9,267,190
	Southwest	\$0	\$841,634	\$4,013,497	\$3,779,231	\$1,570,183
MCO Capitation Payments - CCC Plus		\$0	\$0	\$0	\$0	\$2,218,190,406
	Central	\$0	\$0	\$0	\$0	\$492,996,682
	Hampton Roads	\$0	\$0	\$0	\$0	\$529,711,984
	Northern	\$0	\$0	\$0	\$0	\$386,005,987
	Eastern	\$0	\$0	\$0	\$0	\$68,572,642
	Southside	\$0	\$0	\$0	\$0	\$234,340,512
	West Central	\$0	\$0	\$0	\$0	\$220,050,842
	Valley	\$0	\$0	\$0	\$0	\$127,213,282
	Southwest	\$0	\$0	\$0	\$0	\$159,298,475
PACE		\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491
PACE		\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519	\$66,577,491
	Central	\$12,340,366	\$14,100,782	\$15,947,873	\$14,936,282	\$16,359,650
	Hampton Roads	\$18,618,188	\$22,080,517	\$22,796,535	\$21,767,635	\$21,844,861
	Northern	\$2,602,682	\$3,824,578	\$6,072,789	\$6,856,718	\$6,928,047
	Eastern	\$16,156	\$0	\$4,986	\$83,139	\$43,539
	Southside	\$748,515	\$1,381,064	\$1,972,122	\$2,485,244	\$3,295,584
	West Central	\$4,333,703	\$6,416,770	\$7,306,257	\$9,081,426	\$10,597,073
	Valley	\$0	\$0	\$0	\$0	\$127,213,282
	Southwest	\$5,783,359	\$6,836,289	\$7,304,750	\$7,209,075	\$7,508,736
Fee-For-Service (FFS) Care		\$5,122,025,122	\$5,013,259,466	\$5,176,806,099	\$5,541,560,106	\$4,424,665,135
Acute Care		\$1,826,547,021	\$1,721,620,367	\$1,731,901,947	\$1,836,635,717	\$1,667,251,128
General Medical Services		\$1,377,570,543	\$1,269,523,751	\$1,245,058,453	\$1,287,153,602	\$1,081,656,330
Inpatient Hospital		\$458,992,092	\$443,914,392	\$416,917,367	\$410,973,620	\$363,796,079
	Central	\$105,074,563	\$98,746,668	\$93,628,962	\$101,738,121	\$89,206,292
	Hampton Roads	\$98,737,039	\$96,256,531	\$93,686,594	\$82,945,961	\$64,454,701
	Northern	\$115,278,782	\$116,349,461	\$106,787,492	\$107,719,943	\$104,229,703
	Eastern	\$9,654,282	\$9,656,111	\$12,355,279	\$7,269,314	\$8,575,993
	Southside	\$31,466,707	\$34,537,231	\$28,575,005	\$29,942,555	\$22,548,615
	West Central	\$47,120,049	\$39,885,864	\$40,757,300	\$39,536,773	\$36,846,273
	Valley	\$25,018,955	\$22,847,339	\$21,318,337	\$21,575,276	\$19,643,205
	Southwest	\$26,641,716	\$25,635,188	\$19,808,397	\$20,245,676	\$18,291,298
Outpatient Hospital		\$130,117,479	\$121,686,121	\$104,774,679	\$112,882,081	\$91,625,249
	Central	\$33,530,903	\$31,524,197	\$27,448,735	\$31,789,224	\$26,327,389
	Hampton Roads	\$25,873,183	\$25,635,695	\$21,607,032	\$21,714,704	\$16,640,262
	Northern	\$22,523,351	\$20,135,489	\$16,556,108	\$17,002,633	\$14,067,699
	Eastern	\$3,015,791	\$3,128,169	\$2,622,863	\$2,846,271	\$2,150,701
	Southside	\$9,947,116	\$9,837,246	\$8,665,110	\$10,123,571	\$8,069,478
	West Central	\$12,136,175	\$11,424,509	\$11,025,316	\$11,591,408	\$9,929,779
	Valley	\$11,308,459	\$9,782,445	\$8,038,218	\$8,387,697	\$7,511,923
	Southwest	\$11,782,501	\$10,218,369	\$8,811,297	\$9,426,573	\$6,928,018

Expenditures by Service Category and Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Prescribed Drugs	\$132,824,727	\$107,625,687	\$111,439,061	\$122,243,130	\$85,274,030
Central	\$27,678,770	\$22,229,070	\$22,202,960	\$24,155,287	\$16,091,978
Hampton Roads	\$27,480,920	\$24,951,240	\$27,445,818	\$30,138,008	\$19,285,177
Northern	\$26,134,922	\$21,021,181	\$19,619,771	\$19,857,968	\$12,857,600
Eastern	\$3,027,541	\$2,322,854	\$2,747,878	\$2,558,351	\$1,664,863
Southside	\$9,823,362	\$7,970,564	\$8,265,625	\$8,591,858	\$5,713,442
West Central	\$16,004,077	\$10,703,349	\$12,003,714	\$14,458,471	\$11,105,051
Valley	\$8,594,231	\$7,299,935	\$7,275,956	\$7,961,091	\$5,559,484
Southwest	\$14,080,906	\$11,127,494	\$11,877,339	\$14,522,097	\$12,996,436
Lab/X-ray	\$14,706,721	\$9,490,034	\$8,698,849	\$9,835,907	\$10,874,279
Central	\$3,159,235	\$1,863,764	\$1,696,361	\$1,676,172	\$1,765,961
Hampton Roads	\$3,349,465	\$2,278,640	\$2,093,015	\$2,156,218	\$2,465,523
Northern	\$3,087,041	\$2,236,090	\$1,868,520	\$2,006,667	\$2,113,952
Eastern	\$329,772	\$232,130	\$219,488	\$235,200	\$199,718
Southside	\$1,066,856	\$652,474	\$513,954	\$600,477	\$564,675
West Central	\$1,435,169	\$1,020,067	\$980,588	\$1,245,477	\$1,316,369
Valley	\$890,909	\$390,560	\$427,132	\$646,479	\$667,561
Southwest	\$1,388,274	\$816,309	\$899,789	\$1,269,216	\$1,780,521
Physicians	\$179,074,343	\$153,978,081	\$124,797,694	\$126,471,383	\$96,014,231
Central	\$36,690,502	\$31,607,089	\$26,554,442	\$27,177,032	\$20,931,799
Hampton Roads	\$41,687,669	\$35,389,985	\$30,010,528	\$27,881,160	\$20,290,797
Northern	\$38,009,774	\$33,697,097	\$26,285,441	\$27,757,371	\$22,368,932
Eastern	\$3,914,439	\$3,393,492	\$2,849,761	\$2,445,826	\$2,033,875
Southside	\$13,601,311	\$12,253,474	\$9,508,112	\$9,907,182	\$6,657,267
West Central	\$20,881,277	\$17,434,114	\$13,805,681	\$14,145,693	\$11,288,361
Valley	\$11,268,878	\$9,129,324	\$7,390,870	\$7,868,036	\$5,910,042
Southwest	\$13,020,493	\$11,073,505	\$8,392,859	\$9,289,083	\$6,533,159
Other Practitioners	\$16,029,216	\$9,919,737	\$8,475,629	\$10,012,243	\$8,521,331
Central	\$3,352,355	\$1,837,830	\$1,550,615	\$1,956,083	\$1,773,441
Hampton Roads	\$3,622,741	\$1,979,591	\$1,996,029	\$2,148,444	\$1,836,991
Northern	\$2,319,267	\$1,750,854	\$1,104,508	\$1,308,113	\$1,293,969
Eastern	\$370,449	\$252,653	\$233,403	\$243,790	\$217,883
Southside	\$1,145,034	\$861,676	\$721,076	\$836,537	\$613,675
West Central	\$2,331,739	\$1,328,770	\$1,113,641	\$1,331,504	\$1,022,320
Valley	\$1,084,893	\$816,578	\$654,494	\$666,956	\$662,423
Southwest	\$1,802,738	\$1,091,787	\$1,101,862	\$1,520,816	\$1,100,630
Clinic Services	\$44,942,500	\$35,414,729	\$38,228,586	\$37,055,425	\$31,095,601
Central	\$8,429,714	\$6,386,632	\$7,186,702	\$6,977,661	\$5,367,932
Hampton Roads	\$9,760,527	\$7,589,756	\$7,915,267	\$7,770,577	\$6,816,042
Northern	\$10,780,511	\$9,181,580	\$9,817,235	\$9,014,855	\$7,884,786
Eastern	\$1,709,484	\$1,308,854	\$1,523,398	\$1,526,115	\$1,328,302
Southside	\$4,399,101	\$3,487,470	\$3,525,771	\$3,459,550	\$2,750,806
West Central	\$4,193,644	\$3,066,138	\$3,405,527	\$3,498,684	\$2,899,990
Valley	\$2,098,112	\$1,502,025	\$1,768,381	\$1,804,469	\$1,381,608
Southwest	\$3,571,407	\$2,892,274	\$3,086,305	\$3,003,514	\$2,666,133
EPSDT Screenings	\$8,057,270	\$6,545,483	\$5,726,867	\$5,365,887	\$4,557,929
Central	\$1,598,149	\$1,227,821	\$1,163,369	\$1,102,417	\$956,201
Hampton Roads	\$1,727,818	\$1,380,401	\$1,186,739	\$1,087,864	\$909,737
Northern	\$2,533,959	\$2,164,891	\$1,814,865	\$1,733,743	\$1,502,056
Eastern	\$157,051	\$146,242	\$143,727	\$133,753	\$107,151
Southside	\$398,355	\$331,699	\$276,114	\$259,981	\$215,909
West Central	\$716,121	\$562,973	\$511,428	\$466,383	\$397,987
Valley	\$510,652	\$388,009	\$345,721	\$318,958	\$261,526
Southwest	\$415,164	\$343,447	\$284,903	\$262,788	\$207,362
Early Intervention Services	\$19,515,346	\$20,237,131	\$22,508,367	\$23,787,115	\$22,348,877
Central	\$4,189,093	\$3,994,448	\$4,506,652	\$4,912,416	\$4,714,049
Hampton Roads	\$3,787,296	\$3,906,256	\$3,877,162	\$4,115,287	\$3,632,316
Northern	\$4,189,122	\$4,716,922	\$5,906,768	\$6,046,099	\$5,775,364
Eastern	\$504,348	\$492,167	\$599,039	\$684,197	\$508,196
Southside	\$1,054,141	\$1,156,305	\$1,210,715	\$1,096,246	\$1,163,389
West Central	\$2,327,612	\$2,265,038	\$2,270,637	\$2,374,226	\$2,268,083
Valley	\$1,636,332	\$1,834,306	\$1,918,017	\$2,027,759	\$1,970,127
Southwest	\$1,827,403	\$1,871,688	\$2,219,377	\$2,530,885	\$2,317,353

Expenditures by Service Category and Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
School-Based Services	\$12,857,520	\$13,689,146	\$16,088,748	\$19,806,132	\$19,592,479
Central	\$2,221,071	\$2,320,859	\$3,492,095	\$4,353,988	\$4,524,688
Hampton Roads	\$2,801,709	\$2,891,253	\$3,280,594	\$3,645,530	\$4,020,972
Northern	\$2,614,479	\$3,356,667	\$4,243,119	\$5,507,598	\$4,524,308
Eastern	\$337,657	\$433,047	\$377,319	\$486,349	\$481,912
Southside	\$1,151,803	\$1,007,906	\$1,034,169	\$1,157,473	\$1,254,388
West Central	\$1,326,280	\$1,228,759	\$1,229,948	\$1,440,286	\$1,548,363
Valley	\$935,793	\$938,923	\$965,894	\$1,298,145	\$1,365,079
Southwest	\$1,468,727	\$1,511,732	\$1,465,610	\$1,916,764	\$1,872,770
Mental Health Clinics	\$3,072,544	\$5,074,839	\$10,159,869	\$12,042,451	\$8,059,098
Central	\$637,187	\$1,350,058	\$2,294,286	\$2,625,573	\$1,625,611
Hampton Roads	\$382,609	\$651,875	\$1,488,634	\$1,724,685	\$1,354,673
Northern	\$530,456	\$925,519	\$2,035,839	\$2,306,751	\$1,120,453
Eastern	\$108,594	\$132,156	\$263,607	\$286,658	\$221,429
Southside	\$291,064	\$482,032	\$875,480	\$899,537	\$653,478
West Central	\$496,639	\$700,500	\$1,467,946	\$1,816,381	\$1,604,264
Valley	\$366,689	\$461,967	\$944,308	\$1,435,304	\$797,275
Southwest	\$259,306	\$370,732	\$789,770	\$947,560	\$681,914
Dental	\$170,432,853	\$176,289,953	\$192,310,264	\$204,268,214	\$197,534,899
Central	\$37,401,246	\$38,526,969	\$42,739,690	\$44,841,680	\$43,425,322
Hampton Roads	\$33,565,015	\$34,205,016	\$38,191,307	\$39,824,244	\$37,786,431
Northern	\$46,989,883	\$50,712,316	\$55,502,521	\$59,840,423	\$59,694,001
Eastern	\$4,364,662	\$4,182,734	\$4,295,836	\$4,610,825	\$4,314,907
Southside	\$11,544,925	\$12,068,404	\$12,003,026	\$12,125,298	\$11,570,927
West Central	\$14,016,303	\$14,016,958	\$15,120,778	\$16,509,197	\$15,877,762
Valley	\$10,893,607	\$10,997,721	\$12,547,047	\$13,757,731	\$13,040,106
Southwest	\$11,657,211	\$11,579,835	\$11,910,058	\$12,758,816	\$11,825,443
Home Health	\$5,500,178	\$3,797,807	\$2,539,939	\$2,339,100	\$1,852,148
Central	\$842,853	\$538,549	\$344,679	\$380,199	\$312,004
Hampton Roads	\$1,628,400	\$1,122,503	\$608,025	\$593,493	\$479,860
Northern	\$633,643	\$375,002	\$318,395	\$302,157	\$219,308
Eastern	\$142,821	\$132,359	\$53,275	\$44,256	\$38,989
Southside	\$412,608	\$307,494	\$186,395	\$173,155	\$113,993
West Central	\$760,520	\$505,721	\$560,272	\$406,151	\$367,354
Valley	\$278,325	\$217,340	\$158,793	\$151,322	\$108,702
Southwest	\$801,009	\$598,838	\$310,105	\$288,368	\$211,937
Hospice Benefits	\$37,889,264	\$39,131,608	\$39,864,667	\$47,045,136	\$43,651,114
Central	\$8,178,344	\$8,463,522	\$8,673,320	\$10,310,804	\$10,268,990
Hampton Roads	\$5,738,501	\$6,339,101	\$7,139,637	\$9,844,045	\$8,665,589
Northern	\$11,017,423	\$12,903,863	\$11,568,258	\$10,952,888	\$9,902,380
Eastern	\$1,489,889	\$1,449,692	\$1,363,699	\$1,640,798	\$1,916,169
Southside	\$2,155,701	\$1,461,075	\$1,722,887	\$2,365,582	\$2,562,042
West Central	\$4,235,537	\$3,415,049	\$3,944,928	\$6,120,427	\$4,788,717
Valley	\$2,552,368	\$2,794,360	\$2,699,620	\$3,169,459	\$3,077,846
Southwest	\$2,521,502	\$2,304,946	\$2,752,318	\$2,641,134	\$2,469,381
Durable Medical Equipment	\$67,958,538	\$55,121,492	\$51,814,797	\$52,594,042	\$28,998,188
Central	\$16,521,532	\$13,497,567	\$12,468,786	\$12,659,024	\$6,666,711
Hampton Roads	\$13,183,395	\$10,639,786	\$9,888,699	\$10,595,066	\$5,232,887
Northern	\$14,070,455	\$11,701,103	\$11,198,106	\$11,792,985	\$7,666,102
Eastern	\$1,426,310	\$1,251,197	\$1,120,698	\$1,186,041	\$491,863
Southside	\$5,555,289	\$4,661,468	\$4,629,586	\$4,126,483	\$1,785,010
West Central	\$6,753,079	\$4,827,703	\$4,635,399	\$4,261,383	\$2,537,020
Valley	\$4,441,346	\$3,397,542	\$3,003,494	\$2,928,823	\$1,862,575
Southwest	\$6,007,132	\$5,145,126	\$4,870,028	\$5,044,237	\$2,756,020
Emergency Transportation	\$4,214,713	\$3,455,916	\$3,389,491	\$3,343,515	\$2,678,299
Central	\$817,462	\$624,673	\$654,984	\$644,250	\$524,916
Hampton Roads	\$779,043	\$616,817	\$599,712	\$540,234	\$470,247
Northern	\$761,001	\$570,768	\$513,345	\$521,663	\$419,085
Eastern	\$129,607	\$114,111	\$82,666	\$68,719	\$71,177
Southside	\$417,214	\$395,986	\$420,170	\$362,488	\$297,191
West Central	\$490,165	\$399,240	\$502,983	\$494,990	\$438,410
Valley	\$333,128	\$300,249	\$245,838	\$269,253	\$206,745
Southwest	\$487,094	\$434,071	\$369,793	\$441,919	\$250,527

Expenditures by Service Category and Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Non-Emergency Transportation	\$71,385,239	\$64,151,592	\$87,323,580	\$87,088,222	\$65,182,497
Central	\$14,652,157	\$12,951,480	\$17,440,177	\$17,666,767	\$13,958,298
Hampton Roads	\$14,119,969	\$12,449,850	\$16,478,175	\$16,468,401	\$12,089,412
Northern	\$13,694,036	\$12,855,833	\$17,677,681	\$17,571,930	\$14,179,651
Eastern	\$1,911,449	\$1,625,315	\$2,189,347	\$2,145,602	\$1,283,262
Southside	\$6,893,799	\$6,117,098	\$8,551,828	\$8,170,006	\$5,091,687
West Central	\$8,062,676	\$7,124,850	\$9,604,420	\$9,774,414	\$7,540,053
Valley	\$4,747,258	\$4,457,808	\$6,206,079	\$6,194,445	\$4,882,906
Southwest	\$7,303,895	\$6,569,358	\$9,175,874	\$9,096,657	\$6,157,228
Health Insurance Premium Payments	\$448,976,478	\$452,096,617	\$486,843,494	\$549,482,115	\$585,594,798
Health Insurance Premium Payments	\$6,401,467	\$6,876,820	\$7,357,449	\$7,988,218	\$8,971,456
Central	\$1,645,121	\$1,819,418	\$1,924,302	\$1,985,873	\$2,224,789
Hampton Roads	\$1,007,959	\$1,106,797	\$1,170,057	\$1,267,106	\$1,343,791
Northern	\$2,263,585	\$2,484,156	\$2,793,739	\$3,187,767	\$3,893,450
Eastern	\$34,801	\$44,189	\$58,478	\$54,069	\$54,235
Southside	\$249,258	\$267,540	\$232,336	\$215,415	\$204,974
West Central	\$595,353	\$547,776	\$524,213	\$568,167	\$584,386
Valley	\$400,592	\$455,899	\$514,440	\$541,575	\$502,366
Southwest	\$204,798	\$151,046	\$139,885	\$168,245	\$163,464
Medicare Premiums Part A&B	\$251,551,928	\$256,925,592	\$276,292,800	\$308,721,371	\$323,031,596
Central	\$45,381,371	\$46,204,884	\$50,241,443	\$56,851,500	\$59,653,944
Hampton Roads	\$43,227,270	\$44,341,531	\$48,155,406	\$54,118,413	\$56,998,230
Northern	\$53,654,844	\$56,127,547	\$58,897,933	\$65,193,223	\$68,559,004
Eastern	\$6,862,071	\$6,878,986	\$7,451,865	\$8,318,376	\$8,625,065
Southside	\$26,811,579	\$26,937,360	\$29,140,381	\$32,479,882	\$33,619,053
West Central	\$28,663,412	\$29,037,542	\$31,382,565	\$35,132,915	\$36,450,099
Valley	\$16,406,470	\$16,715,024	\$18,182,918	\$20,251,804	\$21,206,662
Southwest	\$30,544,910	\$30,682,719	\$32,840,289	\$36,375,257	\$37,919,538
Medicare Premiums Part D Clawback	\$191,023,083	\$188,294,205	\$203,193,245	\$232,772,526	\$253,591,747
Central	\$37,447,415	\$36,960,397	\$39,956,970	\$46,113,727	\$50,250,255
Hampton Roads	\$36,063,657	\$36,043,349	\$39,116,008	\$44,819,121	\$49,195,671
Northern	\$35,056,145	\$34,558,182	\$38,079,547	\$44,438,906	\$49,229,029
Eastern	\$5,552,353	\$5,457,090	\$5,785,995	\$6,499,954	\$6,834,826
Southside	\$20,617,656	\$20,205,421	\$21,626,593	\$24,478,509	\$26,286,183
West Central	\$21,930,202	\$21,510,809	\$22,891,582	\$26,038,986	\$28,247,029
Valley	\$12,163,473	\$12,032,117	\$12,930,950	\$14,720,976	\$15,911,626
Southwest	\$22,192,184	\$21,526,839	\$22,805,602	\$25,662,346	\$27,637,129
Long-Term Care	\$2,421,519,677	\$2,398,407,355	\$2,520,895,072	\$2,684,481,133	\$1,849,626,800
Institutional Services	\$1,090,767,615	\$1,004,778,749	\$993,528,476	\$999,955,874	\$575,418,133
ICF/ID Facilities - Public	\$163,091,570	\$124,075,745	\$110,041,098	\$83,468,472	\$67,590,195
Central	\$23,298,439	\$398,628	\$584,785	\$564,729	\$31,168
Hampton Roads	\$20,181,756	\$17,400,332	\$17,759,538	\$17,715,269	\$13,598,786
Northern	\$29,767,255	\$22,678,589	\$11,158,846	(\$43,757)	\$0
Eastern	\$111,019	\$0	\$15,181	\$0	\$0
Southside	\$424,723	\$154,279	\$23,868	\$40,363	\$560,209
West Central	\$64,591,075	\$58,289,047	\$57,282,700	\$46,984,099	\$29,631,708
Valley	\$70,981	\$20,094	\$53,396	\$34,064	\$35,571
Southwest	\$24,646,321	\$25,134,775	\$23,162,784	\$18,173,705	\$23,732,753
ICF/ID Facilities - Private	\$84,095,846	\$92,334,211	\$102,939,631	\$104,163,331	\$106,457,545
Central	\$7,525,463	\$7,455,692	\$10,429,496	\$8,957,805	\$11,220,800
Hampton Roads	\$39,256,864	\$43,969,818	\$49,314,117	\$49,501,206	\$49,424,208
Northern	\$18,744,244	\$20,349,703	\$22,016,595	\$22,923,094	\$22,215,160
Eastern	\$586,581	\$618,021	\$386,549	\$367,515	\$373,993
Southside	\$5,675,895	\$6,346,698	\$6,591,695	\$6,588,020	\$7,344,819
West Central	\$3,997,145	\$5,443,364	\$5,339,570	\$6,604,945	\$6,965,098
Valley	\$6,516,733	\$6,452,724	\$7,010,803	\$7,007,912	\$6,763,042
Southwest	\$1,792,922	\$1,698,191	\$1,850,807	\$2,212,834	\$2,150,425
Nursing Facility	\$843,580,199	\$788,368,794	\$780,547,747	\$812,324,071	\$401,370,392
Central	\$179,135,188	\$153,580,241	\$147,932,454	\$156,568,327	\$85,177,328
Hampton Roads	\$156,459,441	\$123,840,293	\$129,570,255	\$137,909,970	\$51,431,135
Northern	\$147,171,332	\$151,980,117	\$141,378,192	\$148,739,088	\$89,767,887
Eastern	\$26,750,874	\$23,726,086	\$21,868,503	\$22,254,750	\$7,593,640
Southside	\$94,994,327	\$96,665,864	\$97,405,405	\$94,591,834	\$37,315,117
West Central	\$114,878,771	\$107,170,422	\$105,587,115	\$109,470,732	\$58,029,378
Valley	\$60,227,301	\$58,816,273	\$60,579,884	\$62,912,059	\$31,647,791
Southwest	\$63,962,967	\$72,589,498	\$76,225,938	\$79,877,311	\$40,408,116

Expenditures by Service Category and Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Community-Based Services	\$1,330,752,062	\$1,393,628,606	\$1,527,366,596	\$1,684,525,260	\$1,274,208,667
ACR Intensive Assisted Living	\$0	\$5,148	\$0	\$0	\$0
Central	\$0	\$0	\$0	\$0	\$0
Hampton Roads	\$0	\$1,758	\$0	\$0	\$0
Northern	\$0	\$0	\$0	\$0	\$0
Eastern	\$0	\$0	\$0	\$0	\$0
Southside	\$0	\$446	\$0	\$0	\$0
West Central	\$0	\$2,945	\$0	\$0	\$0
Valley	\$0	\$0	\$0	\$0	\$0
Southwest	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$7,547,938	\$7,579,756	\$8,607,948	\$12,211,590	\$6,909,134
Central	\$2,327,467	\$1,920,807	\$2,187,042	\$2,333,767	\$796,739
Hampton Roads	\$326,013	\$291,717	\$293,937	\$269,570	\$76,205
Northern	\$3,868,996	\$4,540,529	\$5,230,062	\$8,802,602	\$5,636,047
Eastern	\$61,129	\$69,284	\$74,348	\$74,802	\$19,280
Southside	\$313,460	\$218,927	\$212,527	\$205,651	\$86,126
West Central	\$337,021	\$201,284	\$306,920	\$264,112	\$180,531
Valley	\$236,164	\$235,956	\$244,174	\$212,400	\$89,157
Southwest	\$77,687	\$101,252	\$58,937	\$48,685	\$25,051
Attendant Care- Agency Directed	\$346,931,817	\$346,978,330	\$376,729,197	\$430,148,860	\$207,775,608
Central	\$50,805,411	\$41,520,696	\$38,702,456	\$38,179,335	\$14,584,412
Hampton Roads	\$97,960,586	\$91,448,553	\$102,304,811	\$111,246,535	\$31,728,123
Northern	\$118,506,619	\$142,752,385	\$167,388,135	\$214,537,125	\$134,595,610
Eastern	\$9,537,460	\$8,314,479	\$8,514,353	\$8,578,874	\$2,887,037
Southside	\$34,800,262	\$30,938,019	\$29,427,739	\$27,398,668	\$9,869,907
West Central	\$14,841,825	\$12,769,885	\$11,829,679	\$11,323,565	\$4,855,013
Valley	\$11,493,603	\$10,365,958	\$10,080,120	\$10,522,972	\$5,563,938
Southwest	\$8,986,049	\$8,868,354	\$8,481,905	\$8,361,786	\$3,691,567
Attendant Care- Consumer Directed	\$313,470,796	\$340,394,924	\$407,418,923	\$438,541,636	\$237,885,040
Central	\$73,370,005	\$78,841,796	\$97,969,016	\$106,587,450	\$53,043,700
Hampton Roads	\$36,377,067	\$37,911,847	\$47,265,526	\$50,827,387	\$22,866,061
Northern	\$76,612,404	\$81,703,536	\$92,584,406	\$98,808,058	\$65,274,468
Eastern	\$5,956,818	\$7,278,631	\$10,150,727	\$11,173,297	\$4,858,822
Southside	\$44,844,990	\$52,459,705	\$62,613,780	\$62,401,184	\$28,955,631
West Central	\$28,080,724	\$30,289,406	\$37,058,375	\$42,943,109	\$24,757,354
Valley	\$20,270,019	\$22,427,052	\$27,207,012	\$30,808,574	\$18,012,866
Southwest	\$27,958,770	\$29,482,952	\$32,570,081	\$34,992,576	\$20,116,137
Consumer Direction Facilitation	\$8,678,638	\$9,738,729	\$11,077,101	\$13,188,066	\$7,776,067
Central	\$2,124,923	\$2,465,955	\$2,971,316	\$3,786,017	\$2,198,643
Hampton Roads	\$1,142,660	\$1,140,105	\$1,338,720	\$1,566,454	\$681,914
Northern	\$1,651,740	\$1,884,622	\$2,004,886	\$2,291,180	\$1,714,783
Eastern	\$156,140	\$201,498	\$235,317	\$279,247	\$119,376
Southside	\$1,469,926	\$1,742,257	\$1,797,756	\$2,067,246	\$1,060,535
West Central	\$775,571	\$883,519	\$1,103,836	\$1,333,065	\$862,564
Valley	\$557,603	\$684,787	\$812,573	\$978,543	\$600,974
Southwest	\$800,075	\$735,987	\$812,696	\$886,315	\$537,279
Skilled/Private Duty Nursing	\$44,320,653	\$48,739,577	\$51,036,451	\$57,893,145	\$41,064,789
Central	\$10,027,731	\$10,582,630	\$10,252,221	\$10,518,265	\$6,783,920
Hampton Roads	\$9,013,802	\$10,793,294	\$10,529,996	\$11,380,247	\$7,438,052
Northern	\$16,514,220	\$18,813,685	\$22,074,992	\$27,594,500	\$21,874,367
Eastern	\$780,096	\$841,646	\$947,722	\$1,111,120	\$645,188
Southside	\$832,382	\$1,009,366	\$868,894	\$687,129	\$539,499
West Central	\$2,056,337	\$1,817,676	\$1,803,876	\$1,842,072	\$1,023,231
Valley	\$2,203,618	\$2,019,383	\$1,894,404	\$2,214,306	\$1,269,535
Southwest	\$2,892,467	\$2,861,898	\$2,664,347	\$2,545,507	\$1,490,997
EPSDT Skilled Nursing	\$21,259,946	\$21,372,112	\$20,259,963	\$22,076,943	\$10,852,045
Central	\$2,302,254	\$2,641,329	\$2,412,591	\$1,987,300	\$723,143
Hampton Roads	\$3,569,587	\$3,406,251	\$3,579,389	\$4,379,723	\$1,122,817
Northern	\$13,488,050	\$13,733,443	\$12,828,977	\$14,255,362	\$8,311,225
Eastern	\$291,561	\$195,482	\$205,155	\$192,703	\$33,961
Southside	\$156,095	\$165,704	\$173,092	\$292,645	\$151,866
West Central	\$483,562	\$381,328	\$242,983	\$331,844	\$170,146
Valley	\$520,638	\$602,149	\$666,627	\$440,124	\$180,942
Southwest	\$448,200	\$246,426	\$151,147	\$197,242	\$157,946

Expenditures by Service Category and Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Habilitation Services	\$585,045,829	\$615,041,532	\$648,889,668	\$706,993,139	\$759,564,709
Central	\$140,965,508	\$149,519,565	\$158,637,610	\$173,333,351	\$186,529,808
Hampton Roads	\$136,214,533	\$145,990,561	\$152,482,554	\$164,686,349	\$176,073,486
Northern	\$114,843,125	\$121,817,370	\$129,094,801	\$147,278,403	\$158,399,816
Eastern	\$9,783,625	\$10,119,936	\$10,683,023	\$11,206,231	\$11,047,343
Southside	\$37,020,710	\$37,720,690	\$40,733,748	\$44,008,430	\$45,792,633
West Central	\$68,893,190	\$70,586,775	\$73,108,140	\$75,875,701	\$82,245,510
Valley	\$44,636,608	\$45,537,790	\$47,914,519	\$50,240,112	\$53,945,787
Southwest	\$32,688,530	\$33,748,844	\$36,235,273	\$40,364,562	\$45,530,327
Other Waiver Services	\$3,496,446	\$3,778,496	\$3,347,345	\$3,471,881	\$2,381,274
Central	\$517,926	\$660,023	\$635,935	\$656,232	\$393,307
Hampton Roads	\$677,886	\$739,779	\$465,991	\$480,251	\$288,621
Northern	\$512,956	\$473,505	\$375,319	\$437,748	\$386,254
Eastern	\$68,919	\$81,807	\$51,908	\$51,575	\$29,299
Southside	\$428,295	\$445,312	\$423,685	\$435,151	\$261,705
West Central	\$687,688	\$827,363	\$892,570	\$915,320	\$649,008
Valley	\$208,805	\$195,033	\$165,884	\$183,863	\$143,588
Southwest	\$393,970	\$355,674	\$336,053	\$311,741	\$229,494
Case Management	\$140,938,917	\$144,543,440	\$151,236,732	\$158,103,920	\$137,295,595
DD Case Management	\$1,831,912	\$2,087,296	\$2,478,033	\$3,051,294	\$3,676,605
Central	\$341,089	\$365,589	\$430,607	\$660,547	\$849,312
Hampton Roads	\$385,529	\$466,544	\$520,304	\$575,442	\$736,928
Northern	\$650,076	\$726,858	\$766,849	\$877,071	\$880,355
Eastern	\$11,983	\$9,296	\$19,645	\$23,991	\$36,895
Southside	\$52,445	\$67,003	\$100,504	\$162,259	\$187,388
West Central	\$195,043	\$244,157	\$356,939	\$444,157	\$609,252
Valley	\$144,705	\$163,824	\$223,109	\$235,451	\$276,712
Southwest	\$51,041	\$44,025	\$60,076	\$72,376	\$99,762
ID/MR Case Management	\$52,629,839	\$54,460,044	\$55,960,328	\$56,523,801	\$57,446,025
Central	\$12,880,752	\$13,753,618	\$14,138,944	\$14,388,529	\$14,576,266
Hampton Roads	\$11,729,186	\$11,682,497	\$11,688,374	\$11,601,851	\$11,831,707
Northern	\$8,691,429	\$8,970,298	\$9,465,887	\$10,065,039	\$10,179,614
Eastern	\$1,192,705	\$1,188,460	\$1,232,211	\$1,221,437	\$1,182,910
Southside	\$3,860,210	\$4,136,429	\$4,291,190	\$4,232,420	\$4,323,840
West Central	\$6,088,899	\$6,353,364	\$6,317,775	\$6,518,564	\$6,663,287
Valley	\$3,822,008	\$4,183,440	\$4,357,143	\$4,006,913	\$4,304,813
Southwest	\$4,364,652	\$4,191,940	\$4,468,806	\$4,489,049	\$4,383,589
Mental Health Case Management	\$83,313,890	\$84,506,819	\$88,928,581	\$94,465,867	\$72,556,453
Central	\$15,223,731	\$15,150,371	\$15,972,970	\$17,115,597	\$11,614,311
Hampton Roads	\$10,997,930	\$11,678,045	\$12,836,982	\$12,567,441	\$9,617,072
Northern	\$6,604,772	\$6,959,500	\$6,646,932	\$8,613,949	\$5,504,286
Eastern	\$1,970,428	\$2,050,437	\$2,211,685	\$2,203,645	\$1,820,132
Southside	\$7,293,031	\$7,332,941	\$8,104,959	\$8,344,497	\$6,726,201
West Central	\$20,564,306	\$20,018,997	\$20,448,544	\$20,784,595	\$16,963,971
Valley	\$4,119,820	\$4,440,691	\$4,814,771	\$5,346,591	\$4,425,756
Southwest	\$16,539,874	\$16,875,838	\$17,891,737	\$19,489,552	\$15,884,723
Maternal/Infant Care Case Management	\$306,958	\$261,827	\$233,928	\$216,871	\$153,670
Central	\$18,455	\$17,191	\$8,955	\$3,194	\$2,185
Hampton Roads	\$46,339	\$37,554	\$31,235	\$33,835	\$18,834
Northern	\$13,325	\$10,861	\$14,112	\$15,291	\$14,480
Eastern	\$28,555	\$15,467	\$28,094	\$29,923	\$29,989
Southside	\$11,950	\$8,158	\$6,138	\$5,327	\$2,936
West Central	\$28,715	\$28,270	\$22,538	\$21,506	\$15,095
Valley	\$33,201	\$34,301	\$26,826	\$19,801	\$11,233
Southwest	\$126,419	\$110,025	\$96,029	\$87,994	\$58,918
Treatment Foster Care Case Management	\$2,856,318	\$3,227,454	\$3,635,862	\$3,846,089	\$3,462,843
Central	\$732,351	\$829,162	\$1,042,598	\$1,125,087	\$998,923
Hampton Roads	\$710,397	\$747,363	\$725,561	\$660,474	\$575,428
Northern	\$341,719	\$419,034	\$437,728	\$506,050	\$405,310
Eastern	\$20,694	\$17,500	\$10,894	\$29,037	\$33,956
Southside	\$140,674	\$187,278	\$207,328	\$236,251	\$229,318
West Central	\$543,186	\$544,411	\$621,004	\$688,118	\$607,823
Valley	\$131,012	\$158,166	\$272,999	\$313,329	\$339,803
Southwest	\$236,285	\$324,541	\$317,751	\$287,742	\$272,281

Expenditures by Service Category and Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Mental Health Services	\$733,019,506	\$748,688,304	\$772,772,348	\$862,339,335	\$770,491,612
Institutional Services	\$135,566,293	\$159,993,117	\$145,931,467	\$129,841,668	\$112,379,752
Mental Hospital - State	\$49,237,739	\$51,013,868	\$41,336,289	\$31,299,362	\$32,330,003
Central	\$12,592,373	\$13,348,172	\$12,720,065	\$10,833,541	\$7,464,906
Hampton Roads	\$12,726,772	\$13,023,989	\$5,051,573	\$1,446,410	\$4,119,248
Northern	\$719,815	\$736,818	\$603,293	\$487,829	\$679,714
Eastern	\$25,713	\$59,582	\$160,993	\$42,448	\$44,762
Southside	\$12,936,435	\$13,390,379	\$13,691,904	\$10,956,696	\$11,518,017
West Central	\$7,524,085	\$7,811,877	\$6,509,332	\$5,558,584	\$2,944,832
Valley	\$577,071	\$516,013	\$638,129	\$681,789	\$288,683
Southwest	\$2,135,476	\$2,127,037	\$1,961,001	\$1,292,065	\$5,269,841
Mental Hospital - Private	\$2,496,438	\$1,905,942	\$1,952,308	\$1,576,774	\$1,485,072
Central	\$887,273	\$503,300	\$480,912	\$306,065	\$313,030
Hampton Roads	\$527,352	\$559,032	\$543,196	\$412,812	\$288,309
Northern	\$376,102	\$448,742	\$510,111	\$458,871	\$596,767
Eastern	\$43,918	\$36,756	\$62,299	\$6,118	\$24,414
Southside	\$194,362	\$97,039	\$105,231	\$132,312	\$113,637
West Central	\$202,712	\$91,561	\$53,232	\$74,977	\$28,199
Valley	\$182,205	\$108,711	\$127,501	\$96,738	\$92,647
Southwest	\$82,515	\$60,800	\$69,826	\$88,882	\$28,070
Residential Treatment Centers - Level C	\$83,832,116	\$107,073,307	\$102,642,869	\$96,965,533	\$78,564,677
Central	\$22,688,582	\$29,893,649	\$29,514,975	\$26,613,144	\$21,379,034
Hampton Roads	\$17,050,897	\$20,467,309	\$19,960,931	\$17,432,262	\$14,297,288
Northern	\$16,561,290	\$20,678,468	\$18,586,822	\$17,144,840	\$13,419,671
Eastern	\$2,387,181	\$2,948,465	\$2,590,151	\$2,094,650	\$1,698,978
Southside	\$6,284,058	\$8,641,792	\$8,847,060	\$8,840,666	\$7,383,124
West Central	\$8,724,840	\$11,349,948	\$10,018,903	\$9,567,370	\$7,651,916
Valley	\$5,048,829	\$8,047,607	\$7,554,545	\$9,750,471	\$8,326,183
Southwest	\$5,086,438	\$5,046,069	\$5,569,482	\$5,522,130	\$4,408,484
Community-Based Services	\$597,453,213	\$588,695,187	\$626,840,881	\$732,497,667	\$658,111,860
Intensive In-Home Treatment	\$98,772,830	\$108,273,823	\$108,281,638	\$127,614,235	\$145,616,319
Central	\$39,590,257	\$41,137,780	\$36,987,788	\$45,282,597	\$51,771,558
Hampton Roads	\$32,308,340	\$36,474,633	\$38,347,398	\$44,616,926	\$51,138,292
Northern	\$9,562,330	\$10,222,898	\$10,695,465	\$13,336,763	\$13,923,789
Eastern	\$2,726,655	\$3,124,990	\$2,781,549	\$2,684,346	\$3,476,343
Southside	\$5,604,870	\$7,594,228	\$8,514,476	\$11,001,864	\$14,563,789
West Central	\$4,243,059	\$4,931,609	\$5,175,800	\$4,965,889	\$5,286,257
Valley	\$2,830,430	\$2,890,470	\$3,343,069	\$3,363,700	\$2,888,805
Southwest	\$1,906,890	\$1,897,215	\$2,436,092	\$2,362,150	\$2,567,485
Therapeutic Day Treatment	\$151,118,996	\$171,767,117	\$177,345,889	\$187,116,301	\$169,064,692
Central	\$39,063,084	\$46,792,834	\$45,615,218	\$46,438,317	\$41,011,892
Hampton Roads	\$27,244,306	\$27,365,596	\$29,571,396	\$31,083,883	\$29,244,996
Northern	\$9,199,524	\$13,225,349	\$14,772,315	\$14,813,390	\$11,942,874
Eastern	\$6,173,777	\$6,958,865	\$6,869,968	\$6,666,396	\$5,360,193
Southside	\$11,122,563	\$11,606,224	\$11,820,198	\$13,875,921	\$14,627,133
West Central	\$25,848,420	\$29,320,226	\$30,232,901	\$31,325,992	\$29,760,775
Valley	\$8,093,700	\$11,352,820	\$13,695,494	\$16,576,950	\$13,944,752
Southwest	\$24,373,622	\$25,145,205	\$24,768,399	\$26,335,451	\$23,172,078
Mental Health Skill Building Services	\$237,392,728	\$191,320,120	\$206,130,676	\$252,678,903	\$199,830,110
Central	\$77,107,666	\$68,080,092	\$76,614,459	\$97,192,892	\$83,139,985
Hampton Roads	\$62,171,361	\$46,381,144	\$50,885,044	\$64,084,268	\$49,186,730
Northern	\$15,003,673	\$11,083,417	\$10,405,527	\$10,636,299	\$9,044,188
Eastern	\$5,304,095	\$3,732,626	\$4,044,685	\$4,327,543	\$2,910,010
Southside	\$26,864,661	\$23,377,907	\$28,084,616	\$38,588,599	\$31,196,855
West Central	\$37,373,590	\$27,675,546	\$26,366,030	\$27,249,250	\$17,868,457
Valley	\$4,738,181	\$3,486,726	\$3,118,870	\$3,343,148	\$1,929,053
Southwest	\$8,829,502	\$7,502,662	\$6,611,444	\$7,256,903	\$4,554,831
Other Behavioral Health Services	\$63,869,233	\$60,348,934	\$62,528,988	\$71,171,203	\$59,672,489
Central	\$20,146,366	\$17,213,090	\$18,078,003	\$22,698,863	\$18,842,506
Hampton Roads	\$12,673,286	\$11,250,847	\$11,707,233	\$12,303,743	\$9,457,234
Northern	\$5,473,348	\$5,931,857	\$5,804,660	\$6,850,380	\$4,780,297
Eastern	\$892,049	\$657,811	\$702,536	\$993,732	\$724,374
Southside	\$4,671,656	\$4,880,483	\$5,678,715	\$6,810,381	\$5,697,164
West Central	\$12,284,573	\$12,445,791	\$12,081,261	\$11,863,720	\$11,688,332
Valley	\$2,733,188	\$2,638,208	\$2,621,518	\$2,886,211	\$2,527,350
Southwest	\$4,994,768	\$5,330,848	\$5,855,063	\$6,764,174	\$5,955,232

Expenditures by Service Category and Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Residential Treatment Centers - Level A/B	\$14,239,406	\$14,628,172	\$14,464,697	\$13,244,241	\$10,618,750
Central	\$6,338,083	\$6,548,389	\$5,636,977	\$5,272,951	\$4,271,923
Hampton Roads	\$2,008,875	\$1,793,588	\$2,293,508	\$2,356,446	\$1,315,127
Northern	\$1,889,346	\$1,982,465	\$1,938,143	\$1,464,244	\$1,393,502
Eastern	\$240,676	\$162,068	\$275,990	\$171,990	\$268,487
Southside	\$613,710	\$827,044	\$772,726	\$545,904	\$646,686
West Central	\$1,502,606	\$1,616,130	\$1,880,120	\$1,420,898	\$1,503,594
Valley	\$897,083	\$1,009,233	\$1,060,511	\$1,413,537	\$979,488
Southwest	\$749,026	\$689,255	\$606,722	\$598,270	\$239,944
EPSDT Specialty Services	\$32,060,019	\$42,357,020	\$58,088,992	\$80,672,785	\$73,309,499
Central	\$8,782,727	\$12,768,322	\$19,107,854	\$26,147,887	\$24,250,510
Hampton Roads	\$3,520,328	\$5,018,800	\$5,577,476	\$8,723,286	\$7,975,793
Northern	\$11,698,816	\$15,907,351	\$20,561,794	\$28,293,587	\$24,689,117
Eastern	\$252,359	\$273,510	\$804,915	\$1,172,115	\$923,967
Southside	\$1,238,862	\$1,662,900	\$3,104,452	\$3,961,812	\$3,274,414
West Central	\$1,523,119	\$1,415,707	\$1,775,019	\$2,775,254	\$3,718,308
Valley	\$3,553,201	\$3,739,575	\$5,214,049	\$6,243,114	\$5,608,632
Southwest	\$1,490,608	\$1,570,856	\$1,943,433	\$3,355,729	\$2,868,758

Expenditures by Eligibility Category	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Aged	\$1,410,486,009	\$1,490,476,903	\$1,564,978,817	\$1,787,074,306	\$1,996,987,183
Disabled	\$3,541,592,105	\$3,762,036,248	\$4,016,855,475	\$4,185,073,808	\$4,311,668,418
BCC	\$22,665,866	\$24,933,608	\$23,343,797	\$23,698,764	\$19,115,842
Emer Svcs	\$23,325,655	\$26,523,156	\$25,967,727	\$31,920,586	\$36,370,117
QMB Only	\$101,448,502	\$104,052,878	\$109,710,713	\$118,973,380	\$121,660,501
Low Income Children	\$1,520,564,348	\$1,514,211,427	\$1,524,840,205	\$1,610,118,100	\$1,647,058,459
Foster Care	\$93,089,849	\$103,405,526	\$106,873,139	\$110,226,610	\$94,814,294
Adoptive Asst	\$59,590,527	\$64,970,481	\$69,140,590	\$69,272,010	\$68,553,346
Low Income Adults	\$649,319,360	\$675,084,413	\$759,454,373	\$767,472,070	\$868,005,208
Pregnant Women	\$120,776,224	\$129,637,578	\$138,512,023	\$132,407,050	\$139,612,775
Emer Svcs PW	\$18,199,271	\$20,750,197	\$24,158,547	\$20,220,485	\$24,142,827
Refugee	\$1,839,453	\$1,879,854	\$1,420,048	\$1,533,535	\$883,269
DOC	\$0	\$2,344,827	\$5,080,827	\$6,175,607	\$6,595,427
Plan First	\$6,698,514	\$4,890,181	\$6,731,417	\$7,142,414	\$7,239,586
GAP for SMI	\$0	\$2,483,923	\$29,008,939	\$47,686,218	\$64,722,366
FAMIS	\$147,381,793	\$141,877,913	\$122,991,388	\$141,357,429	\$176,822,486
FAMIS PW	\$16,643,669	\$4,411,458	\$14,380,868	\$15,016,953	\$15,586,712
MCHIP	\$127,936,892	\$127,157,891	\$126,989,895	\$142,764,079	\$164,870,768

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Aged	\$1,410,486,009	\$1,490,476,903	\$1,564,978,817	\$1,787,074,306	\$1,996,987,183
MCO Capitation Payments - ABD	\$47,037,828	\$53,458,659	\$63,724,525	\$91,288,582	\$61,847,093
MCO Capitation Payments - CCC	\$988,211	\$138,993,084	\$175,087,279	\$196,697,439	\$102,519,668
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$788,429,577
PACE	\$32,488,389	\$39,080,144	\$44,769,858	\$49,858,671	\$56,214,844
Inpatient Hospital	\$33,705,738	\$32,904,850	\$29,810,815	\$31,221,517	\$17,033,330
Outpatient Hospital	\$8,568,204	\$7,650,187	\$6,798,396	\$7,578,033	\$4,637,604
Prescribed Drugs	\$6,315,642	\$5,337,613	\$4,728,393	\$5,914,058	\$2,845,229
Lab/X-ray	\$410,993	\$288,764	\$241,321	\$290,696	\$162,411
Physicians	\$17,628,187	\$14,428,946	\$10,192,971	\$11,739,449	\$5,577,381
Other Practitioners	\$1,334,896	\$1,002,120	\$1,103,297	\$1,481,995	\$588,631
Clinic Services	\$5,768,105	\$5,481,431	\$5,221,973	\$6,145,613	\$4,690,364
EPSDT Screenings	\$155	\$325	\$135	\$479	\$458
Early Intervention Services	\$468	\$375	\$2,520	\$2,135	\$0
Mental Health Clinics	\$39,877	\$68,916	\$55,016	\$79,759	\$49,898
Dental	\$580,478	\$639,284	\$748,114	\$854,001	\$981,553
Home Health	\$258,498	\$186,399	\$128,613	\$143,220	\$95,680
Hospice Benefits	\$25,789,971	\$26,632,496	\$27,856,134	\$33,995,846	\$31,932,353
Durable Medical Equipment	\$11,829,940	\$9,025,258	\$9,169,887	\$9,895,025	\$4,859,113
Emergency Transportation	\$144,457	\$134,045	\$240,738	\$293,544	\$204,810
Non-Emergency Transportation	\$23,313,145	\$18,052,776	\$23,760,436	\$27,220,960	\$15,432,973
Medicare Premiums Part A&B	\$96,423,243	\$96,833,221	\$100,776,458	\$120,580,838	\$133,714,810
Medicare Premiums Part D Clawback	\$91,527,972	\$89,578,217	\$96,393,785	\$118,721,699	\$140,489,666
ICF/ID Facilities - Public	\$23,921,407	\$21,855,406	\$20,502,259	\$16,692,442	\$15,756,352
ICF/ID Facilities - Private	\$3,292,628	\$3,889,993	\$5,969,731	\$9,620,944	\$14,705,720
Nursing Facility	\$620,400,875	\$566,172,642	\$554,123,765	\$591,988,105	\$304,712,140
ACR Intensive Assisted Living	\$0	\$3,676	\$0	\$0	\$0
Adult Day Care Services	\$5,387,866	\$5,608,720	\$6,391,130	\$9,853,133	\$6,040,222
Attendant Care- Agency Directed	\$187,964,790	\$183,979,971	\$197,531,866	\$234,926,088	\$116,192,499
Attendant Care- Consumer Directed	\$82,873,153	\$84,934,753	\$99,272,146	\$111,805,930	\$47,792,316
Consumer Direction Facilitation	\$2,514,202	\$2,685,189	\$2,792,111	\$3,501,283	\$1,922,093
Skilled/Private Duty Nursing	\$631,092	\$1,796,382	\$2,030,835	\$2,853,870	\$2,622,416
Habilitation Services	\$25,675,466	\$28,371,350	\$31,648,711	\$48,067,830	\$72,327,514
Other Waiver Services	\$1,089,616	\$1,158,851	\$1,227,952	\$1,306,406	\$839,131
DD Case Management	\$526	\$2,280	\$2,456	\$7,875	\$7,767
ID/MR Case Management	\$1,538,142	\$1,597,891	\$1,685,393	\$2,405,326	\$3,535,885
Mental Health Case Management	\$2,439,282	\$2,331,863	\$2,376,920	\$3,383,520	\$2,548,006
Mental Hospital - State	\$36,705,179	\$37,341,832	\$28,871,496	\$21,479,182	\$22,420,352
Mental Hospital - Private	\$4,557	\$3,651	\$18,487	\$1,121	\$143
Residential Treatment Centers - Level C	\$0	\$30	\$158	\$0	\$8,197
Therapeutic Day Treatment	\$0	\$37	\$37	\$73	\$37
Mental Health Skill Building Services	\$8,545,582	\$6,017,089	\$6,784,237	\$11,319,910	\$9,947,589
Other Behavioral Health Services	\$3,347,250	\$2,948,188	\$2,938,462	\$3,857,710	\$3,301,355

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Disabled	\$3,541,592,105	\$3,762,036,248	\$4,016,855,475	\$4,185,073,808	\$4,311,668,418
MCO Capitation Payments - ABD	\$989,204,228	\$1,063,911,659	\$1,180,080,750	\$1,241,152,009	\$691,624,954
MCO Capitation Payments - CCC	\$1,322,370	\$107,028,998	\$132,925,984	\$131,525,050	\$62,168,883
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$1,379,127,192
PACE	\$11,911,499	\$15,554,630	\$16,635,454	\$12,560,848	\$10,362,647
Inpatient Hospital	\$249,871,621	\$240,450,975	\$215,547,796	\$213,194,569	\$172,535,855
Outpatient Hospital	\$61,602,727	\$55,807,234	\$47,126,195	\$51,866,243	\$42,721,775
Prescribed Drugs	\$72,813,580	\$67,629,817	\$61,616,378	\$61,500,252	\$27,735,781
Lab/X-ray	\$3,932,273	\$1,723,420	\$1,294,481	\$1,324,499	\$1,103,108
Physicians	\$66,494,532	\$56,147,835	\$44,633,395	\$44,118,267	\$29,936,871
Other Practitioners	\$4,320,671	\$3,341,084	\$3,058,546	\$3,436,433	\$2,024,721
Clinic Services	\$18,274,560	\$16,542,660	\$16,073,198	\$16,116,156	\$10,703,421
EPSDT Screenings	\$112,415	\$101,982	\$88,388	\$83,611	\$69,050
Early Intervention Services	\$2,900,094	\$3,289,471	\$3,741,205	\$4,261,839	\$2,471,170
School-Based Services	\$4,498,003	\$5,484,889	\$6,873,647	\$8,640,114	\$8,668,898
Mental Health Clinics	\$1,207,826	\$1,678,856	\$2,082,901	\$2,501,399	\$1,383,780
Dental	\$11,220,156	\$11,475,039	\$11,864,802	\$11,978,730	\$10,840,289
Home Health	\$4,582,180	\$3,124,728	\$2,027,249	\$1,839,830	\$1,483,258
Hospice Benefits	\$11,650,008	\$12,101,858	\$11,572,745	\$12,736,200	\$11,351,704
Durable Medical Equipment	\$41,047,670	\$36,118,081	\$33,589,053	\$33,041,277	\$16,550,054
Emergency Transportation	\$2,357,974	\$1,965,505	\$1,842,928	\$1,890,509	\$1,462,875
Non-Emergency Transportation	\$44,998,979	\$43,333,172	\$60,071,382	\$56,942,271	\$46,980,188
Health Insurance Premium Payments	\$2,892,244	\$4,894,761	\$5,844,287	\$6,709,442	\$7,919,193
Medicare Premiums Part A&B	\$75,585,157	\$78,603,919	\$85,801,751	\$88,233,265	\$85,020,384
Medicare Premiums Part D Clawback	\$97,008,586	\$97,504,318	\$105,293,975	\$112,119,353	\$110,774,462
ICF/ID Facilities - Public	\$139,170,162	\$102,220,339	\$89,489,367	\$66,496,455	\$51,637,234
ICF/ID Facilities - Private	\$75,221,170	\$84,875,014	\$93,474,667	\$91,316,915	\$89,315,415
Nursing Facility	\$217,434,409	\$217,342,001	\$222,389,481	\$215,919,170	\$94,837,079
ACR Intensive Assisted Living	\$0	\$1,473	\$0	\$0	\$0
Adult Day Care Services	\$2,155,540	\$1,963,022	\$2,206,411	\$2,358,346	\$865,832
Attendant Care- Agency Directed	\$142,265,519	\$154,168,374	\$171,670,081	\$185,133,514	\$86,112,468
Attendant Care- Consumer Directed	\$188,125,082	\$234,016,162	\$290,919,777	\$310,099,649	\$182,497,653
Consumer Direction Facilitation	\$4,780,944	\$6,347,604	\$7,639,978	\$9,065,873	\$5,508,115
Skilled/Private Duty Nursing	\$34,456,120	\$41,983,480	\$44,781,484	\$50,646,483	\$36,583,832
EPSDT Skilled Nursing	\$8,720,553	\$16,649,577	\$17,647,879	\$19,462,789	\$9,749,354
Habilitation Services	\$555,282,380	\$583,611,308	\$614,088,305	\$654,509,087	\$682,878,987
Other Waiver Services	\$2,086,971	\$2,458,303	\$2,055,997	\$2,118,187	\$1,480,491
DD Case Management	\$1,373,241	\$1,864,267	\$2,241,067	\$2,822,101	\$3,488,974
ID/MR Case Management	\$47,330,744	\$50,266,408	\$51,645,957	\$51,641,747	\$51,767,573
Mental Health Case Management	\$44,815,491	\$44,472,376	\$44,194,031	\$45,460,137	\$26,515,296
Maternal/Infant Care Case Management	\$7,804	\$8,537	\$7,630	\$8,282	\$2,867
Treatment Foster Care Case Management	\$58,238	\$63,559	\$63,020	\$49,331	\$46,683
Mental Hospital - State	\$10,694,953	\$11,141,278	\$10,405,239	\$8,392,548	\$9,029,927
Mental Hospital - Private	\$430,537	\$442,605	\$382,254	\$339,807	\$289,934
Residential Treatment Centers - Level C	\$13,178,844	\$20,441,567	\$17,990,228	\$15,846,349	\$13,544,609
Intensive In-Home Treatment	\$18,093,154	\$19,120,897	\$17,954,223	\$20,419,100	\$16,056,431
Therapeutic Day Treatment	\$23,832,205	\$24,931,775	\$25,837,653	\$26,119,367	\$14,876,977
Mental Health Skill Building Services	\$166,841,725	\$142,543,362	\$156,206,566	\$186,988,470	\$129,399,653
Other Behavioral Health Services	\$51,761,264	\$47,169,159	\$45,988,766	\$50,482,808	\$32,854,117
Residential Treatment Centers - Level A/B	\$933,485	\$1,115,684	\$1,206,018	\$960,882	\$596,129
EPSDT Specialty Services	\$12,732,217	\$25,003,227	\$36,682,903	\$50,644,246	\$36,712,274

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
BCC	\$22,665,866	\$24,933,608	\$23,343,797	\$23,698,764	\$19,115,842
MCO Capitation Payments - ABD	\$0	(\$6,947)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$8,728,716
Inpatient Hospital	\$3,717,935	\$4,220,824	\$3,195,545	\$3,515,962	\$1,378,524
Outpatient Hospital	\$7,538,523	\$8,246,359	\$8,145,823	\$7,817,465	\$4,334,441
Prescribed Drugs	\$2,575,131	\$2,705,375	\$3,439,459	\$3,882,977	\$1,215,086
Lab/X-ray	\$686,349	\$467,286	\$423,863	\$447,929	\$293,218
Physicians	\$6,587,773	\$7,818,380	\$6,805,149	\$6,693,400	\$2,612,309
Other Practitioners	\$103,652	\$121,900	\$124,401	\$124,831	\$46,607
Clinic Services	\$163,574	\$153,449	\$162,098	\$172,410	\$102,590
EPSDT Screenings	\$0	\$32	\$939	\$902	\$197
School-Based Services	\$0	\$0	\$93	\$0	\$0
Mental Health Clinics	\$13,579	\$18,568	\$16,035	\$16,338	\$7,030
Dental	\$21,468	\$22,361	\$34,370	\$45,267	\$41,817
Home Health	\$139,383	\$113,425	\$111,267	\$138,577	\$43,739
Hospice Benefits	\$78,105	\$158,855	\$50,834	\$116,215	\$33,853
Durable Medical Equipment	\$245,440	\$304,773	\$271,899	\$290,854	\$121,064
Emergency Transportation	\$40,366	\$35,113	\$29,318	\$35,710	\$12,126
Non-Emergency Transportation	\$400,294	\$127,899	\$44,344	\$33,847	\$11,541
Medicare Premiums Part A&B	\$16,410	\$11,434	\$7,884	\$4,068	\$6,432
Medicare Premiums Part D Clawback	\$845	\$1,245	\$1,038	\$1,668	\$532
Nursing Facility	\$37,018	\$62,355	\$69,971	\$52,019	\$27,544
Attendant Care- Agency Directed	\$122,852	\$80,089	\$86,167	\$26,255	\$4,177
Attendant Care- Consumer Directed	\$54,915	\$128,880	\$157,282	\$83,361	\$6,822
Consumer Direction Facilitation	\$2,096	\$5,801	\$3,467	\$3,982	\$1,785
Other Waiver Services	\$168	\$208	\$198	\$30	\$0
ID/MR Case Management	\$0	\$1,306	\$3,918	\$3,918	\$327
Mental Health Case Management	\$12,734	\$23,508	\$29,932	\$41,139	\$14,040
Maternal/Infant Care Case Management	\$0	\$0	\$369	\$0	\$0
Therapeutic Day Treatment	\$1,391	\$245	\$0	\$4,975	\$0
Mental Health Skill Building Services	\$101,107	\$99,632	\$120,903	\$120,247	\$50,435
Other Behavioral Health Services	\$4,756	\$11,255	\$7,231	\$24,417	\$20,893
Emer Svcs	\$23,325,655	\$26,523,156	\$25,967,727	\$31,920,586	\$36,370,117
Inpatient Hospital	\$15,449,567	\$18,450,112	\$17,606,815	\$23,332,271	\$27,324,448
Outpatient Hospital	\$1,279,028	\$1,532,878	\$1,476,416	\$1,904,462	\$1,923,050
Prescribed Drugs	\$500,073	\$575,277	\$427,660	\$269,657	\$169,447
Lab/X-ray	\$184,010	\$104,865	\$114,881	\$109,346	\$115,446
Physicians	\$1,535,543	\$1,743,695	\$1,746,078	\$2,137,899	\$2,430,259
Other Practitioners	\$6,650	\$14,213	\$23,799	\$23,863	\$48,354
Clinic Services	\$4,326,123	\$4,064,694	\$4,539,598	\$4,100,354	\$4,305,118
Mental Health Clinics	\$0	\$0	\$0	\$0	\$27
Home Health	\$0	\$3,368	\$0	\$0	\$124
Durable Medical Equipment	\$291	\$373	\$211	\$154	\$196
Emergency Transportation	\$39,541	\$33,681	\$32,269	\$42,582	\$53,647
Mental Hospital - Private	\$4,458	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$369	\$0	\$0	\$0	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
QMB Only	\$101,448,502	\$104,052,878	\$109,710,713	\$118,973,380	\$121,660,501
MCO Capitation Payments - CCC	\$0	\$0	\$0	\$2,687	\$212
Inpatient Hospital	\$4,513,883	\$4,906,204	\$4,720,460	\$4,371,783	\$3,753,727
Outpatient Hospital	\$5,379,821	\$5,618,088	\$5,329,199	\$5,475,516	\$4,896,520
Prescribed Drugs	\$0	\$0	\$0	\$0	\$0
Lab/X-ray	\$56,615	\$52,135	\$39,415	\$38,820	\$33,489
Physicians	\$7,683,487	\$7,395,243	\$5,985,889	\$6,282,607	\$5,872,715
Other Practitioners	\$422,614	\$419,119	\$466,231	\$545,807	\$537,595
Clinic Services	\$3,325,811	\$3,479,199	\$3,458,460	\$3,467,330	\$3,527,651
Early Intervention Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$115,360	\$123,371	\$131,969	\$131,199	\$107,914
Dental	\$545	\$138	\$358	\$431	\$281
Home Health	\$0	\$0	\$0	\$0	\$0
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$1,885,529	\$1,937,792	\$1,747,919	\$1,501,960	\$1,666,433
Emergency Transportation	\$1,474	\$3,783	\$48,301	\$29,236	\$40,554
Non-Emergency Transportation	\$677	\$20,693	\$9,205	\$271	\$693
Health Insurance Premium Payments	\$1,086	\$1,563	\$551	\$1,950	\$3,396
Medicare Premiums Part A&B	\$78,022,447	\$80,033,243	\$87,744,858	\$97,090,980	\$101,192,109
Nursing Facility	\$25,713	\$34,515	\$23,761	\$30,850	\$25,492
Attendant Care- Agency Directed	\$0	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$552	\$3,762	\$4,138	\$1,912	\$0
Other Waiver Services	\$0	\$0	\$0	\$0	\$131
Mental Health Case Management	\$2,613	\$9,794	\$0	\$0	\$0
Mental Hospital - State	\$320	\$28	\$0	\$40	\$109
Mental Hospital - Private	\$923	\$1,325	\$0	\$0	\$1,282
Mental Health Skill Building Services	\$5,349	\$7,091	\$0	\$0	\$0
Other Behavioral Health Services	\$3,683	\$5,791	\$0	\$0	\$197

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Low Income Children	\$1,520,564,348	\$1,514,211,427	\$1,524,840,205	\$1,610,118,100	\$1,647,058,459
MCO Capitation Payments - LIFC	\$866,701,154	\$903,120,819	\$913,047,423	\$978,548,354	\$1,020,305,852
MCO Capitation Payments - ABD	\$0	\$0	\$162,139	\$0	\$0
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$20,338,697
Inpatient Hospital	\$82,842,711	\$78,682,215	\$78,220,756	\$71,771,183	\$75,528,271
Outpatient Hospital	\$13,427,550	\$14,522,586	\$12,236,268	\$11,721,199	\$9,465,056
Prescribed Drugs	\$19,014,810	\$14,087,892	\$11,931,074	\$10,472,456	\$6,623,391
Lab/X-ray	\$1,086,621	\$624,684	\$486,282	\$495,005	\$472,613
Physicians	\$35,331,663	\$30,827,631	\$23,337,733	\$22,020,994	\$18,797,625
Other Practitioners	\$3,453,310	\$2,129,540	\$1,343,244	\$1,423,375	\$1,569,513
Clinic Services	\$8,522,748	\$2,639,470	\$4,838,205	\$2,571,533	\$2,312,423
EPSDT Screenings	\$6,540,969	\$5,605,006	\$4,787,346	\$4,402,030	\$3,698,757
Early Intervention Services	\$14,105,674	\$14,505,969	\$16,130,041	\$16,561,522	\$16,848,752
School-Based Services	\$6,218,592	\$6,154,702	\$6,799,336	\$8,176,777	\$7,775,005
Mental Health Clinics	\$488,337	\$1,067,886	\$2,111,503	\$2,150,269	\$1,289,271
Dental	\$110,521,696	\$115,802,033	\$126,108,360	\$132,643,004	\$124,832,920
Home Health	\$126,518	\$97,878	\$78,121	\$48,997	\$71,664
Hospice Benefits	\$117,335	\$62,054	\$97,074	\$52,225	\$51,398
Durable Medical Equipment	\$9,605,081	\$5,282,478	\$4,814,086	\$5,417,438	\$4,140,926
Emergency Transportation	\$571,105	\$509,496	\$550,314	\$430,626	\$344,326
Non-Emergency Transportation	\$1,237,655	\$1,201,371	\$1,340,535	\$1,075,050	\$972,907
Health Insurance Premium Payments	\$2,972,382	\$1,562,916	\$1,116,332	\$879,121	\$665,475
Medicare Premiums Part A&B	\$736,164	\$10,070	\$9,677	\$11,077	\$6,298
Medicare Premiums Part D Clawback	\$16,979	\$9,571	\$10,290	\$6,182	\$10,526
ICF/ID Facilities - Private	\$3,648,221	\$1,670,184	\$1,213,317	\$1,304,623	\$765,161
Nursing Facility	\$4,736,273	\$3,229,855	\$2,224,720	\$1,933,720	\$710,749
Adult Day Care Services	\$2,835	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$14,557,021	\$6,530,767	\$4,914,724	\$6,540,388	\$3,483,181
Attendant Care- Consumer Directed	\$37,604,631	\$15,800,654	\$10,287,620	\$9,026,704	\$3,608,316
Consumer Direction Facilitation	\$1,218,820	\$511,139	\$379,902	\$339,615	\$181,666
Skilled/Private Duty Nursing	\$7,598,599	\$3,601,065	\$2,949,294	\$3,036,247	\$1,096,385
EPSDT Skilled Nursing	\$11,469,039	\$3,977,784	\$2,060,005	\$1,737,846	\$826,099
Habilitation Services	\$2,692,004	\$1,058,229	\$794,125	\$1,685,394	\$2,069,900
Other Waiver Services	\$298,626	\$121,987	\$39,227	\$22,901	\$18,894
DD Case Management	\$422,363	\$182,161	\$177,856	\$168,048	\$127,191
ID/MR Case Management	\$2,874,833	\$1,773,944	\$1,736,001	\$1,545,960	\$1,276,973
Mental Health Case Management	\$25,839,151	\$27,232,697	\$28,135,604	\$28,972,987	\$26,861,155
Maternal/Infant Care Case Management	\$101,704	\$114,642	\$99,532	\$85,528	\$53,104
Treatment Foster Care Case Management	\$74,464	\$101,860	\$168,626	\$205,305	\$220,974
Mental Hospital - State	\$1,023,652	\$1,340,885	\$1,218,821	\$652,116	\$456,028
Mental Hospital - Private	\$949,494	\$798,382	\$991,030	\$733,884	\$708,546
Residential Treatment Centers - Level C	\$29,189,722	\$34,620,686	\$35,973,131	\$34,550,415	\$27,425,395
Intensive In-Home Treatment	\$66,778,318	\$74,653,442	\$75,338,436	\$87,920,238	\$105,839,150
Therapeutic Day Treatment	\$101,171,220	\$117,501,040	\$121,343,662	\$126,435,808	\$119,272,542
Mental Health Skill Building Services	\$1,805,397	\$573,321	\$565,017	\$965,132	\$1,192,403
Other Behavioral Health Services	\$3,992,349	\$4,277,422	\$4,761,769	\$5,200,135	\$6,683,183
Residential Treatment Centers - Level A/B	\$4,025,552	\$2,788,869	\$2,793,109	\$2,435,204	\$2,128,385
EPSDT Specialty Services	\$14,851,006	\$13,244,147	\$17,118,538	\$23,741,486	\$25,931,413

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Foster Care	\$93,089,849	\$103,405,526	\$106,873,139	\$110,226,610	\$94,814,294
MCO Capitation Payments - LIFC	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - ABD	\$7,240,705	\$25,295,967	\$27,417,753	\$28,026,279	\$24,115,460
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$1,498,285
Inpatient Hospital	\$5,698,448	\$2,381,360	\$2,875,343	\$2,028,302	\$1,586,703
Outpatient Hospital	\$1,844,464	\$481,104	\$364,949	\$389,239	\$309,931
Prescribed Drugs	\$8,955,575	\$3,236,078	\$3,046,249	\$2,698,147	\$1,559,650
Lab/X-ray	\$394,912	\$147,029	\$50,247	\$90,426	\$115,111
Physicians	\$3,285,129	\$1,777,676	\$1,592,242	\$1,931,413	\$1,954,039
Other Practitioners	\$2,915,639	\$805,026	\$154,563	\$185,418	\$452,389
Clinic Services	\$459,882	\$96,460	\$127,171	\$101,542	\$87,007
EPSDT Screenings	\$312,828	\$83,900	\$65,458	\$70,187	\$64,344
Early Intervention Services	\$981,585	\$1,130,791	\$1,197,299	\$1,403,425	\$1,324,401
School-Based Services	\$185,005	\$167,977	\$212,491	\$225,757	\$235,946
Mental Health Clinics	\$674,859	\$1,138,068	\$2,219,586	\$2,534,698	\$1,142,365
Dental	\$2,292,180	\$2,191,133	\$2,276,898	\$2,407,190	\$2,275,424
Home Health	\$42,023	\$28,668	\$4,183	\$679	\$856
Hospice Benefits	\$43,491	\$0	\$14,987	\$0	\$0
Durable Medical Equipment	\$761,151	\$450,061	\$338,132	\$308,929	\$168,635
Emergency Transportation	\$87,940	\$30,061	\$20,222	\$23,057	\$29,911
Non-Emergency Transportation	\$94,487	\$62,781	\$91,490	\$98,598	\$78,845
Health Insurance Premium Payments	\$2,021	\$3,588	\$4,495	\$4,844	\$8,284
Medicare Premiums Part A&B	\$3,147	\$4,721	\$4,517	\$6,200	\$2,546
Medicare Premiums Part D Clawback	\$12,791	\$6,100	\$3,761	\$4,001	\$3,397
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$901,171	\$531,569	\$707,471	\$700,124	\$663,717
Nursing Facility	\$341,684	\$747,579	\$694,179	\$1,086,139	\$505,125
Adult Day Care Services	\$0	\$0	\$10,407	\$111	\$0
Attendant Care- Agency Directed	\$152,017	\$221,997	\$191,259	\$233,879	\$134,847
Attendant Care- Consumer Directed	\$561,223	\$408,268	\$457,211	\$592,346	\$308,072
Consumer Direction Facilitation	\$20,255	\$22,547	\$26,019	\$28,494	\$14,177
Skilled/Private Duty Nursing	\$568,332	\$310,759	\$391,220	\$150,466	\$25,677
EPSDT Skilled Nursing	\$159,062	\$66,287	\$41,424	\$97,281	\$1,055
Habilitation Services	\$600,208	\$744,275	\$771,378	\$822,237	\$373,470
Other Waiver Services	\$11,164	\$5,227	\$0	\$1,331	\$909
DD Case Management	\$3,859	\$5,087	\$5,964	\$4,653	\$4,126
ID/MR Case Management	\$189,044	\$124,070	\$126,029	\$123,660	\$105,786
Mental Health Case Management	\$843,275	\$863,266	\$845,962	\$1,035,332	\$938,688
Maternal/Infant Care Case Management	\$12,885	\$2,418	\$1,640	\$1,053	\$591
Treatment Foster Care Case Management	\$2,695,703	\$3,024,234	\$3,359,205	\$3,530,227	\$3,137,630
Mental Hospital - State	\$510,262	\$596,717	\$563,525	\$354,847	\$205,328
Mental Hospital - Private	\$566,884	\$376,640	\$275,073	\$307,797	\$282,104
Residential Treatment Centers - Level C	\$29,170,058	\$35,867,988	\$34,048,313	\$33,157,538	\$26,117,658
Intensive In-Home Treatment	\$2,232,285	\$2,292,468	\$3,974,210	\$5,639,459	\$6,221,754
Therapeutic Day Treatment	\$4,912,679	\$5,198,579	\$5,876,359	\$7,590,704	\$7,682,909
Mental Health Skill Building Services	\$1,042,846	\$206,982	\$323,808	\$369,254	\$464,983
Other Behavioral Health Services	\$532,723	\$663,909	\$773,056	\$632,303	\$737,210
Residential Treatment Centers - Level A/B	\$7,845,422	\$9,340,753	\$9,270,669	\$8,960,240	\$7,336,775
EPSDT Specialty Services	\$2,928,546	\$2,265,361	\$2,056,723	\$2,268,805	\$2,538,176

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Adoptive Asst	\$59,590,527	\$64,970,481	\$69,140,590	\$69,272,010	\$68,553,346
MCO Capitation Payments - ABD	\$9,423,202	\$20,838,536	\$26,284,822	\$26,308,482	\$25,558,297
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$8,580,263
Inpatient Hospital	\$3,284,771	\$2,024,185	\$998,452	\$673,532	\$395,088
Outpatient Hospital	\$1,478,376	\$433,484	\$214,163	\$256,649	\$214,239
Prescribed Drugs	\$8,370,084	\$2,743,138	\$2,149,481	\$1,881,089	\$1,229,074
Lab/X-ray	\$168,377	\$42,093	\$14,160	\$21,664	\$23,372
Physicians	\$2,038,293	\$880,226	\$669,301	\$590,079	\$534,074
Other Practitioners	\$1,043,631	\$262,689	\$68,882	\$78,665	\$140,520
Clinic Services	\$425,750	\$152,788	\$126,299	\$109,345	\$76,679
EPSDT Screenings	\$164,351	\$23,069	\$16,222	\$14,971	\$12,003
Early Intervention Services	\$94,540	\$131,010	\$186,841	\$121,071	\$160,223
School-Based Services	\$357,336	\$346,767	\$350,960	\$421,567	\$458,645
Mental Health Clinics	\$252,614	\$297,727	\$605,994	\$617,039	\$282,981
Dental	\$1,849,496	\$2,002,387	\$2,070,365	\$2,221,822	\$1,969,782
Home Health	\$29,023	\$30,108	\$2,615	\$830	\$0
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$1,547,043	\$1,013,609	\$868,177	\$947,895	\$479,744
Emergency Transportation	\$51,855	\$11,802	\$9,067	\$9,604	\$8,311
Non-Emergency Transportation	\$148,150	\$153,291	\$229,435	\$233,760	\$251,085
Health Insurance Premium Payments	\$94,414	\$118,578	\$132,062	\$146,824	\$174,586
Medicare Premiums Part A&B	\$15,735	\$20,560	\$24,598	\$27,159	\$28,274
Medicare Premiums Part D Clawback	\$21,441	\$25,542	\$28,159	\$31,820	\$32,366
ICF/ID Facilities - Public	\$0	\$0	\$49,471	\$279,575	\$20,220
ICF/ID Facilities - Private	\$1,032,657	\$1,367,451	\$1,535,628	\$1,163,910	\$820,536
Adult Day Care Services	\$1,697	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$609,386	\$585,288	\$573,671	\$625,164	\$215,877
Attendant Care- Consumer Directed	\$2,676,045	\$3,269,512	\$4,051,665	\$4,238,330	\$2,527,828
Consumer Direction Facilitation	\$80,062	\$95,969	\$127,158	\$138,542	\$94,412
Skilled/Private Duty Nursing	\$974,628	\$828,130	\$820,232	\$1,008,688	\$545,540
EPSDT Skilled Nursing	\$825,883	\$503,484	\$336,167	\$432,374	\$163,642
Habilitation Services	\$722,255	\$685,115	\$670,445	\$700,367	\$909,485
Other Waiver Services	\$8,083	\$33,921	\$22,856	\$8,388	\$35,783
DD Case Management	\$21,574	\$26,836	\$34,378	\$30,869	\$39,080
ID/MR Case Management	\$463,630	\$489,750	\$476,037	\$500,198	\$479,444
Mental Health Case Management	\$1,240,700	\$1,363,138	\$1,512,348	\$1,569,486	\$1,587,443
Maternal/Infant Care Case Management	\$73	\$0	\$0	\$437	\$0
Treatment Foster Care Case Management	\$26,226	\$25,542	\$32,083	\$32,871	\$22,925
Mental Hospital - State	\$184,241	\$231,099	\$183,797	\$289,437	\$139,928
Mental Hospital - Private	\$401,086	\$127,727	\$163,893	\$111,811	\$96,309
Residential Treatment Centers - Level C	\$9,351,312	\$12,317,922	\$11,275,999	\$10,843,797	\$8,255,635
Intensive In-Home Treatment	\$2,792,382	\$3,245,447	\$3,411,186	\$3,519,240	\$3,559,439
Therapeutic Day Treatment	\$4,584,298	\$5,754,654	\$6,156,217	\$6,382,002	\$5,494,688
Mental Health Skill Building Services	\$450,691	\$266,960	\$307,066	\$334,948	\$342,744
Other Behavioral Health Services	\$331,857	\$307,660	\$505,389	\$439,182	\$631,964
Residential Treatment Centers - Level A/B	\$1,126,757	\$993,301	\$931,271	\$710,039	\$447,065
EPSDT Specialty Services	\$826,523	\$899,987	\$913,578	\$1,198,487	\$1,513,752

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Low Income Adults	\$649,319,360	\$675,084,413	\$759,454,373	\$767,472,070	\$868,005,208
MCO Capitation Payments - LIFC	\$511,762,602	\$559,707,778	\$650,978,737	\$644,845,497	\$739,545,526
MCO Capitation Payments - ABD	\$0	\$0	\$73,163	\$0	\$0
MCO Capitation Payments - CCC	\$10,598	\$1,131,289	\$1,626,279	\$1,837,709	\$900,443
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$9,874,610
PACE	\$43,081	\$5,228	\$0	\$0	\$0
Inpatient Hospital	\$23,167,838	\$21,178,197	\$19,091,236	\$19,887,247	\$16,840,224
Outpatient Hospital	\$15,575,082	\$14,380,980	\$11,054,387	\$11,140,203	\$8,894,319
Prescribed Drugs	\$7,959,645	\$5,634,551	\$4,486,541	\$4,097,609	\$4,107,168
Lab/X-ray	\$2,457,318	\$1,221,786	\$829,867	\$770,941	\$762,292
Physicians	\$12,690,950	\$10,024,766	\$7,277,761	\$6,651,190	\$5,462,291
Other Practitioners	\$904,725	\$615,989	\$440,525	\$486,148	\$431,883
Clinic Services	\$1,159,170	\$1,001,293	\$863,790	\$693,151	\$828,303
EPSDT Screenings	\$7,483	\$5,083	\$5,349	\$3,663	\$3,485
School-Based Services	\$0	\$120	\$78	\$8	\$524
Mental Health Clinics	\$141,393	\$153,091	\$131,775	\$112,742	\$115,776
Dental	\$6,105,913	\$6,175,674	\$6,396,488	\$6,338,739	\$5,869,170
Home Health	\$267,157	\$182,149	\$152,704	\$141,696	\$132,925
Hospice Benefits	\$210,353	\$176,345	\$232,888	\$130,805	\$281,806
Durable Medical Equipment	\$461,967	\$409,822	\$302,432	\$217,804	\$258,218
Emergency Transportation	\$509,118	\$399,194	\$339,913	\$317,588	\$281,636
Non-Emergency Transportation	\$327,878	\$302,926	\$427,536	\$403,181	\$381,449
Health Insurance Premium Payments	\$62,349	\$52,499	\$40,635	\$45,101	\$44,578
Medicare Premiums Part A&B	\$464,968	\$1,006,623	\$1,152,690	\$1,602,556	\$1,759,611
Medicare Premiums Part D Clawback	\$505,021	\$1,001,876	\$1,272,058	\$1,679,053	\$2,050,434
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$176,389
ICF/ID Facilities - Private	\$0	\$0	\$38,816	\$0	\$186,997
Nursing Facility	\$601,264	\$684,045	\$515,533	\$817,127	\$349,740
Adult Day Care Services	\$0	\$8,014	\$0	\$0	\$0
Attendant Care- Agency Directed	\$892,448	\$1,040,200	\$1,386,425	\$2,142,261	\$1,254,205
Attendant Care- Consumer Directed	\$892,363	\$1,285,976	\$1,700,567	\$2,271,553	\$898,959
Consumer Direction Facilitation	\$37,017	\$50,622	\$71,052	\$84,495	\$36,788
Skilled/Private Duty Nursing	\$0	\$95,838	\$0	\$81,905	\$57,567
Habilitation Services	\$43,986	\$527,680	\$874,677	\$1,084,093	\$917,437
Other Waiver Services	\$238	\$0	\$826	\$14,639	\$5,935
DD Case Management	\$0	\$0	\$4,560	\$6,419	\$4,369
ID/MR Case Management	\$30,691	\$92,073	\$115,908	\$129,294	\$121,357
Mental Health Case Management	\$3,254,895	\$3,474,287	\$3,579,028	\$3,826,972	\$3,548,402
Maternal/Infant Care Case Management	\$4,034	\$4,500	\$3,248	\$1,511	\$2,564
Treatment Foster Care Case Management	\$0	\$6,070	\$6,530	\$17,852	\$25,183
Mental Hospital - State	\$4,236	\$0	\$1,620	\$109,299	(\$17,905)
Mental Hospital - Private	\$8,204	\$8,550	\$7,960	\$7,666	\$2,447
Residential Treatment Centers - Level C	\$12,502	\$751	(\$116)	\$0	\$25,880
Intensive In-Home Treatment	\$25,560	\$56,040	\$23,070	\$13,440	\$78,690
Therapeutic Day Treatment	\$30,328	\$59,481	\$123,305	\$237,915	\$55,571
Mental Health Skill Building Services	\$55,951,278	\$39,861,063	\$40,320,592	\$50,196,783	\$55,603,949
Other Behavioral Health Services	\$2,735,706	\$3,024,361	\$3,365,705	\$4,994,576	\$5,844,014
Residential Treatment Centers - Level A/B	\$0	\$37,542	\$12,940	\$0	\$0
EPSDT Specialty Services	\$0	\$60	\$125,298	\$31,641	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Pregnant Women	\$120,776,224	\$129,637,578	\$138,512,023	\$132,407,050	\$139,612,775
MCO Capitation Payments - LIFC	\$64,930,413	\$79,703,487	\$90,967,972	\$81,457,965	\$87,639,497
MCO Capitation Payments - CCC	\$778	\$125,985	\$22,826	\$9,091	\$7,487
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$378,381
Inpatient Hospital	\$16,896,437	\$15,092,527	\$15,096,716	\$13,965,874	\$15,196,820
Outpatient Hospital	\$9,793,034	\$9,392,427	\$7,831,744	\$9,253,668	\$8,480,769
Prescribed Drugs	\$1,687,812	\$1,079,040	\$1,046,166	\$963,737	\$1,143,428
Lab/X-ray	\$4,499,219	\$4,248,785	\$3,701,412	\$3,697,676	\$3,921,798
Physicians	\$16,325,892	\$13,601,385	\$11,010,466	\$11,416,629	\$10,317,194
Other Practitioners	\$686,262	\$543,210	\$509,418	\$573,702	\$573,248
Clinic Services	\$664,479	\$559,012	\$400,750	\$381,010	\$456,987
EPSDT Screenings	\$5,027	\$4,060	\$10,269	\$10,653	\$16,224
Early Intervention Services	\$0	\$0	\$0	\$264	\$0
School-Based Services	\$187	\$0	\$0	\$0	\$0
Mental Health Clinics	\$21,561	\$32,147	\$25,788	\$35,462	\$31,978
Dental	\$940,452	\$1,226,164	\$4,302,633	\$5,847,458	\$6,775,462
Home Health	\$41,390	\$20,458	\$20,681	\$19,841	\$17,283
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$133,424	\$82,372	\$66,553	\$94,155	\$21,777
Emergency Transportation	\$309,920	\$253,487	\$193,032	\$191,813	\$178,657
Non-Emergency Transportation	\$121,020	\$99,192	\$148,467	\$121,101	\$118,164
Health Insurance Premium Payments	\$54,706	\$29,124	\$24,077	\$18,308	\$16,619
Medicare Premiums Part A&B	\$132,487	\$164,273	\$180,887	\$177,266	\$195,423
Medicare Premiums Part D Clawback	\$143,821	\$167,335	\$190,179	\$208,751	\$230,364
Nursing Facility	\$2,962	\$11,619	\$0	\$0	\$817
Attendant Care- Agency Directed	\$10,261	\$2,918	\$28,887	\$58,801	\$40,554
Attendant Care- Consumer Directed	\$0	\$50,723	\$25,227	\$15,696	\$21,291
Consumer Direction Facilitation	\$0	\$358	\$5,281	\$390	\$948
Habilitation Services	\$0	\$0	\$0	\$0	\$46,757
DD Case Management	\$0	\$0	\$0	\$0	\$0
ID/MR Case Management	\$7,183	\$9,795	\$2,939	\$4,245	\$4,245
Mental Health Case Management	\$244,549	\$256,629	\$304,951	\$382,332	\$372,863
Maternal/Infant Care Case Management	\$106,110	\$83,195	\$60,931	\$64,259	\$42,889
Treatment Foster Care Case Management	\$653	\$0	\$0	\$0	\$0
Mental Hospital - State	\$0	\$4,892	\$0	\$0	\$0
Mental Hospital - Private	\$6,840	\$0	(\$308)	\$0	\$0
Residential Treatment Centers - Level C	\$3,813	\$51,719	\$0	\$0	\$50,400
Intensive In-Home Treatment	\$24,120	\$21,420	\$4,920	\$0	\$7,920
Therapeutic Day Treatment	\$10,308	\$6,201	\$4,050	\$34,549	\$8,561
Mental Health Skill Building Services	\$2,370,650	\$1,637,793	\$1,477,051	\$2,315,002	\$2,759,651
Other Behavioral Health Services	\$596,797	\$1,075,846	\$848,060	\$1,064,687	\$538,316
Residential Treatment Centers - Level A/B	\$3,656	\$0	\$0	\$22,664	\$0
Emer Svcs PW	\$18,199,271	\$20,750,197	\$24,158,547	\$20,220,485	\$24,142,827
Inpatient Hospital	\$13,918,044	\$15,966,484	\$19,425,693	\$15,255,536	\$19,441,882
Outpatient Hospital	\$227,096	\$244,959	\$213,647	\$254,129	\$266,835
Prescribed Drugs	\$854	\$74	\$83	\$0	\$0
Lab/X-ray	\$22,195	\$2,156	\$748	\$393	\$186
Physicians	\$3,939,076	\$4,391,810	\$4,361,892	\$4,502,603	\$4,165,940
Other Practitioners	\$79,549	\$136,533	\$143,173	\$196,017	\$256,791
Clinic Services	\$1,474	\$740	\$2,637	\$2,322	\$4,534
Emergency Transportation	\$10,983	\$7,442	\$10,675	\$9,486	\$6,660

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Refugee	\$1,839,453	\$1,879,854	\$1,420,048	\$1,533,535	\$883,269
Inpatient Hospital	\$247,025	\$258,000	\$323,704	\$204,003	\$124,505
Outpatient Hospital	\$492,721	\$577,459	\$359,838	\$472,943	\$267,081
Prescribed Drugs	\$232,483	\$231,962	\$179,132	\$198,448	\$97,264
Lab/X-ray	\$99,574	\$96,307	\$56,558	\$66,418	\$38,296
Physicians	\$501,880	\$476,794	\$283,963	\$312,710	\$192,815
Other Practitioners	\$40,609	\$30,875	\$26,647	\$31,123	\$16,394
Clinic Services	\$51,266	\$39,387	\$26,615	\$46,612	\$35,022
EPSDT Screenings	\$7,128	\$3,915	\$3,186	\$3,700	\$2,348
School-Based Services	\$0	\$863	\$0	\$0	\$0
Mental Health Clinics	\$5,346	\$12,645	\$3,633	\$3,300	\$3,126
Dental	\$58,674	\$67,423	\$46,875	\$73,513	\$70,505
Home Health	\$2,998	\$5,920	\$6,092	\$417	\$3,622
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$17,897	\$21,540	\$9,480	\$47,687	\$4,281
Emergency Transportation	\$5,785	\$4,458	\$4,302	\$3,804	\$3,081
Non-Emergency Transportation	\$13,739	\$15,997	\$15,211	\$15,481	\$9,648
Health Insurance Premium Payments	\$383	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part D Clawback	\$547	\$0	\$0	\$0	\$0
Nursing Facility	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$0	\$0	\$0	\$0	\$3,080
Attendant Care- Agency Directed	\$19,912	\$0	\$4,239	\$11,463	\$0
Attendant Care- Consumer Directed	\$20,197	\$23,192	\$52,805	\$7,637	\$0
Consumer Direction Facilitation	\$3,177	\$1,797	\$3,316	\$569	\$0
ID/MR Case Management	\$1,306	\$0	\$327	\$1,306	\$0
Mental Health Case Management	\$1,959	\$1,959	\$327	\$3,918	\$0
Maternal/Infant Care Case Management	\$12	\$445	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$0	\$0
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$0	\$522	\$0	\$0	\$0
Mental Health Skill Building Services	\$13,456	\$8,372	\$13,377	\$22,295	\$273
Other Behavioral Health Services	\$1,378	\$24	\$422	\$6,188	\$11,929
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$2,344,827	\$5,080,827	\$6,175,607	\$6,595,427
MCO Capitation Payments - CCC	\$0	\$0	(\$783)	\$0	\$0
Inpatient Hospital	\$0	\$2,139,839	\$4,679,726	\$5,683,609	\$6,070,316
Physicians	\$0	\$204,438	\$392,751	\$483,372	\$512,869
Other Practitioners	\$0	\$91	\$696	\$313	\$2,984
Mental Health Clinics	\$0	\$0	\$0	\$690	\$1,612
Non-Emergency Transportation	\$0	\$39	\$339	\$73	\$105
Medicare Premiums Part A&B	\$0	\$420	\$8,100	\$7,552	\$7,541
Plan First	\$6,698,514	\$4,890,181	\$6,731,417	\$7,142,414	\$7,239,586
Inpatient Hospital	\$12,381	(\$3,220)	\$0	\$0	\$0
Outpatient Hospital	\$401,238	\$467,140	\$631,194	\$747,497	\$596,849
Prescribed Drugs	\$1,001,008	\$1,063,900	\$1,435,463	\$1,633,285	\$1,780,959
Lab/X-ray	\$276,092	\$228,026	\$291,188	\$355,599	\$482,629
Physicians	\$1,192,716	\$1,200,488	\$1,573,821	\$1,493,756	\$1,339,660
Other Practitioners	\$85,796	\$135,217	\$287,150	\$289,700	\$298,191
Clinic Services	\$1,125,073	\$880,522	\$874,291	\$802,374	\$810,656
Mental Health Clinics	\$223	\$127	\$0	\$0	\$0
Dental	\$1,692	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$0	\$4	\$0	\$0	\$56
Non-Emergency Transportation	\$606,671	\$662,299	\$1,027,100	\$814,688	\$826,703
Health Insurance Premium Payments	\$32,591	\$32,902	\$40,299	\$39,874	\$41,991
Medicare Premiums Part A&B	\$152,170	\$237,141	\$569,663	\$962,764	\$1,061,891
Medicare Premiums Part D Clawback	\$1,785,081	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$0	\$0	\$1,495	\$2,878	\$0
Mental Health Case Management	\$653	\$327	\$0	\$0	\$0
Mental Health Skill Building Services	\$18,931	(\$14,752)	(\$249)	\$0	\$0
Other Behavioral Health Services	\$6,199	\$60	\$0	\$0	\$0

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
GAP for SMI	\$0	\$2,483,923	\$29,008,939	\$47,686,218	\$64,722,366
Inpatient Hospital	\$0	\$0	\$0	\$8,486	\$0
Outpatient Hospital	\$0	\$99,264	\$600,406	\$1,340,340	\$2,153,618
Prescribed Drugs	\$0	\$1,183,533	\$14,689,496	\$25,936,277	\$34,961,060
Lab/X-ray	\$0	\$49,954	\$800,651	\$1,727,805	\$2,869,197
Physicians	\$0	\$148,186	\$1,740,399	\$2,826,685	\$3,428,626
Other Practitioners	\$0	\$26,549	\$420,482	\$787,697	\$1,174,613
Clinic Services	\$0	\$77,831	\$1,178,845	\$2,032,769	\$2,837,951
Mental Health Clinics	\$0	\$322,896	\$2,517,406	\$3,623,348	\$3,477,205
Durable Medical Equipment	\$0	\$40,201	\$174,495	\$288,110	\$167,522
Non-Emergency Transportation	\$0	\$140	\$655	\$318	\$402
Medicare Premiums Part A&B	\$0	\$0	\$11,717	\$17,646	\$36,277
ID/MR Case Management	\$0	\$0	\$1,306	(\$653)	\$0
Mental Health Case Management	\$0	\$268,050	\$4,020,052	\$5,300,997	\$5,398,763
Other Behavioral Health Services	\$0	\$267,316	\$2,853,030	\$3,796,393	\$8,217,130
FAMIS	\$147,381,793	\$141,877,913	\$122,991,388	\$141,357,429	\$176,822,486
MCO Capitation Payments - LIFC	\$103,240,345	\$98,885,814	\$80,759,749	\$92,966,409	\$122,633,266
Inpatient Hospital	\$3,761,888	\$3,972,254	\$3,391,572	\$3,952,568	\$4,684,111
Outpatient Hospital	\$1,072,101	\$1,090,907	\$1,150,420	\$1,284,342	\$1,133,634
Prescribed Drugs	\$1,284,246	\$789,037	\$1,024,701	\$1,045,567	\$548,707
Lab/X-ray	\$100,889	\$42,299	\$52,837	\$49,201	\$36,905
Physicians	\$1,800,298	\$1,472,617	\$1,630,244	\$1,694,699	\$1,391,054
Other Practitioners	\$212,751	\$122,016	\$140,772	\$168,793	\$155,552
Clinic Services	\$529,385	\$146,980	\$265,808	\$226,766	\$203,450
EPSDT Screenings	\$729,157	\$581,498	\$647,868	\$675,338	\$595,031
Early Intervention Services	\$1,432,985	\$1,179,516	\$1,250,461	\$1,436,439	\$1,544,331
School-Based Services	\$783,008	\$734,150	\$964,653	\$1,145,668	\$1,233,310
Mental Health Clinics	\$37,692	\$36,530	\$44,849	\$54,509	\$39,951
Dental	\$18,981,011	\$19,106,945	\$18,938,016	\$20,446,225	\$21,279,638
Home Health	\$6,745	\$2,589	\$3,446	\$2,923	\$1,601
Durable Medical Equipment	\$235,436	\$257,810	\$250,496	\$310,518	\$345,212
Emergency Transportation	\$44,523	\$34,040	\$33,836	\$34,819	\$23,510
Non-Emergency Transportation	\$46,225	\$30,435	\$38,208	\$26,849	\$22,249
Health Insurance Premium Payments	\$286,363	\$180,889	\$154,711	\$142,754	\$97,332
Nursing Facility	\$0	\$0	\$238,586	\$490,409	\$99,628
Attendant Care- Agency Directed	\$0	\$36,839	\$21,824	\$9,007	\$53,373
Consumer Direction Facilitation	\$2,873	\$4,520	\$7,497	\$6,227	\$3,245
EPSDT Skilled Nursing	\$72,921	\$49,762	\$31,746	\$100,780	\$86,676
Habilitation Services	\$0	\$0	\$0	\$0	\$350
ID/MR Case Management	\$108,725	\$11,101	\$73,789	\$67,586	\$57,138
Mental Health Case Management	\$1,879,982	\$1,755,279	\$1,569,486	\$1,818,279	\$1,886,517
Maternal/Infant Care Case Management	\$30,877	\$22,043	\$27,409	\$27,014	\$29,658
Treatment Foster Care Case Management	\$327	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$268,101	\$411,966	\$95,227	\$0	\$0
Intensive In-Home Treatment	\$3,485,993	\$3,497,506	\$2,844,683	\$3,666,236	\$5,160,968
Therapeutic Day Treatment	\$6,585,094	\$7,171,936	\$7,062,975	\$8,124,543	\$8,821,729
Mental Health Skill Building Services	\$4,101	\$2,543	\$3,303	\$166	\$1,274
Other Behavioral Health Services	\$201,688	\$186,531	\$168,474	\$117,724	\$169,208
Residential Treatment Centers - Level A/B	\$99,978	\$42,842	\$20,031	\$21,787	\$4,387
EPSDT Specialty Services	\$56,085	\$18,720	\$83,713	\$1,243,282	\$4,479,491

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
FAMIS PW	\$16,643,669	\$4,411,458	\$14,380,868	\$15,016,953	\$15,586,712
MCO Capitation Payments - LIFC	\$14,840,495	\$3,597,402	\$11,842,296	\$12,298,696	\$12,433,796
Inpatient Hospital	\$562,759	\$263,905	\$915,733	\$683,599	\$943,400
Outpatient Hospital	\$318,803	\$127,787	\$349,576	\$501,762	\$504,519
Prescribed Drugs	\$59,788	\$38,782	\$64,791	\$55,939	\$67,837
Lab/X-ray	\$208,304	\$84,871	\$258,478	\$300,975	\$383,793
Physicians	\$509,760	\$240,500	\$630,421	\$687,674	\$699,515
Other Practitioners	\$29,144	\$10,952	\$34,558	\$45,402	\$48,378
Clinic Services	\$19,558	\$7,426	\$13,579	\$13,342	\$34,012
EPSDT Screenings	\$73	\$45	\$509	\$591	\$1,343
School-Based Services	\$33	\$0	\$10	\$0	\$0
Mental Health Clinics	\$67	\$743	\$194	\$379	\$968
Dental	\$55,823	\$18,346	\$239,200	\$386,365	\$437,219
Home Health	\$820	\$503	\$402	\$205	\$117
Durable Medical Equipment	\$7,258	\$1,769	\$1,199	\$1,636	\$1,347
Emergency Transportation	\$5,517	\$817	\$3,719	\$5,897	\$5,928
Non-Emergency Transportation	\$1,274	\$2,066	\$9,742	\$8,035	\$8,319
Health Insurance Premium Payments	\$2,929	\$0	\$0	\$0	\$0
Mental Health Case Management	\$2,939	\$2,612	\$4,245	\$1,959	\$3,592
Maternal/Infant Care Case Management	\$17,602	\$4,927	\$13,189	\$9,288	\$8,975
Intensive In-Home Treatment	\$0	\$0	\$0	\$12,720	\$0
Mental Health Skill Building Services	\$0	\$7,321	(\$3,044)	\$1,909	\$0
Other Behavioral Health Services	\$723	\$983	\$2,071	\$580	\$3,653
MCHIP	\$127,936,892	\$127,157,891	\$126,989,895	\$142,764,079	\$164,870,768
MCO Capitation Payments - LIFC	\$78,387,018	\$77,436,732	\$77,226,466	\$87,189,531	\$103,976,119
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$1,234,685
Inpatient Hospital	\$1,341,046	\$1,025,682	\$1,017,007	\$1,223,579	\$958,874
Outpatient Hospital	\$1,118,712	\$1,013,278	\$892,059	\$878,393	\$825,008
Prescribed Drugs	\$2,053,997	\$1,289,619	\$1,173,995	\$1,693,632	\$1,189,947
Lab/X-ray	\$122,979	\$65,573	\$42,460	\$48,517	\$60,416
Physicians	\$1,529,163	\$1,197,464	\$933,218	\$887,957	\$788,996
Other Practitioners	\$389,316	\$202,616	\$129,248	\$132,963	\$154,968
Clinic Services	\$125,542	\$91,388	\$55,268	\$72,796	\$79,433
EPSDT Screenings	\$177,683	\$136,568	\$101,198	\$99,762	\$94,689
Early Intervention Services	\$0	\$0	\$0	\$419	\$0
School-Based Services	\$815,358	\$799,679	\$887,479	\$1,196,241	\$1,220,150
Mental Health Clinics	\$73,811	\$123,268	\$213,220	\$181,318	\$125,216
Dental	\$17,803,268	\$17,563,027	\$19,283,785	\$21,025,471	\$22,160,839
Home Health	\$3,444	\$1,614	\$4,565	\$1,886	\$1,279
Hospice Benefits	\$0	\$0	\$40,005	\$13,846	\$0
Durable Medical Equipment	\$180,411	\$175,550	\$210,778	\$230,600	\$213,608
Emergency Transportation	\$34,155	\$32,991	\$30,856	\$25,238	\$22,268
Non-Emergency Transportation	\$75,044	\$86,516	\$109,495	\$93,739	\$87,226
ICF/ID Facilities - Private	\$0	\$0	\$0	\$56,815	\$0
Nursing Facility	\$0	\$84,182	\$267,751	\$6,531	\$102,080
Attendant Care- Agency Directed	\$337,610	\$331,889	\$320,053	\$442,040	\$284,427
Attendant Care- Consumer Directed	\$662,635	\$473,042	\$488,991	\$395,640	\$223,783
Consumer Direction Facilitation	\$19,191	\$13,185	\$21,319	\$18,596	\$12,840
Skilled/Private Duty Nursing	\$91,883	\$123,924	\$63,386	\$115,486	\$133,372
EPSDT Skilled Nursing	\$12,488	\$125,219	\$142,741	\$245,872	\$25,219
Habilitation Services	\$29,530	\$43,573	\$42,027	\$124,131	\$40,808
Other Waiver Services	\$1,580	\$0	\$289	\$0	\$0
DD Case Management	\$10,349	\$6,665	\$11,752	\$11,329	\$5,097
ID/MR Case Management	\$85,543	\$93,706	\$92,726	\$101,215	\$97,297
Mental Health Case Management	\$2,735,669	\$2,451,036	\$2,355,698	\$2,668,811	\$2,881,689
Maternal/Infant Care Case Management	\$25,857	\$21,120	\$19,980	\$19,498	\$13,021
Treatment Foster Care Case Management	\$707	\$6,190	\$6,399	\$10,502	\$9,447
Mental Hospital - State	\$114,896	\$357,137	\$91,791	\$21,892	\$96,235
Mental Hospital - Private	\$123,455	\$147,061	\$113,918	\$74,687	\$104,306
Residential Treatment Centers - Level C	\$2,657,762	\$3,360,676	\$3,259,930	\$2,567,433	\$3,136,904
Intensive In-Home Treatment	\$5,341,018	\$5,386,603	\$4,730,910	\$6,423,802	\$8,691,968
Therapeutic Day Treatment	\$9,991,473	\$11,142,648	\$10,941,632	\$12,186,365	\$12,851,679
Mental Health Skill Building Services	\$241,614	\$103,344	\$12,049	\$44,787	\$67,155
Other Behavioral Health Services	\$352,490	\$410,430	\$316,554	\$554,500	\$659,319
Residential Treatment Centers - Level A/B	\$204,558	\$309,181	\$230,659	\$133,424	\$106,009
EPSDT Specialty Services	\$665,642	\$925,519	\$1,108,239	\$1,544,838	\$2,134,393

Expenditures by Eligibility Category and Age Group

		Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures		\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Aged		\$1,410,486,009	\$1,490,476,903	\$1,564,978,817	\$1,787,074,306	\$1,996,987,183
	00 Under 1	\$0	\$0	\$13	\$0	\$0
	01 to 05	\$911	\$871	\$55	\$6	\$0
	06 to 18	\$0	\$30	\$1,235	\$47	\$0
	19 to 20	\$0	\$547	\$20	\$0	\$0
	21 to 44	\$0	\$47	\$624	\$878	\$141
	45 to 64	\$229,308	\$76,490	\$159,759	\$182,480	\$114,260
	65 and over	\$1,410,255,790	\$1,490,398,917	\$1,564,817,111	\$1,786,890,895	\$1,996,872,782
Disabled		\$3,541,592,105	\$3,762,036,248	\$4,016,855,475	\$4,185,073,808	\$4,311,668,418
	00 Under 1	\$5,541,925	\$8,777,407	\$7,152,777	\$8,509,937	\$11,139,170
	01 to 05	\$72,907,942	\$94,635,985	\$104,468,399	\$120,593,694	\$128,290,807
	06 to 18	\$314,311,722	\$399,034,725	\$458,592,546	\$501,633,684	\$573,533,880
	19 to 20	\$64,882,501	\$66,749,103	\$69,387,267	\$79,030,315	\$91,952,135
	21 to 44	\$1,097,751,809	\$1,123,657,516	\$1,196,203,636	\$1,281,058,091	\$1,363,911,520
	45 to 64	\$1,793,483,966	\$1,845,696,361	\$1,929,209,665	\$2,030,122,329	\$2,107,471,975
	65 and over	\$192,712,241	\$223,485,152	\$251,841,185	\$164,125,758	\$35,368,932
BCC		\$22,665,866	\$24,933,608	\$23,343,797	\$23,698,764	\$19,115,842
	00 Under 1	\$0	\$0	\$194	\$239	\$0
	01 to 05	\$0	\$0	\$1,045	\$2	\$0
	06 to 18	\$0	\$1,796	\$111	\$0	\$0
	19 to 20	\$52	\$0	\$15	\$822	\$12,049
	21 to 44	\$4,743,883	\$5,718,630	\$5,156,384	\$5,137,537	\$4,197,587
	45 to 64	\$17,914,857	\$19,200,601	\$18,176,585	\$18,544,263	\$14,902,036
	65 and over	\$7,074	\$12,581	\$9,462	\$15,901	\$4,171
Emer Svcs		\$23,325,655	\$26,523,156	\$25,967,727	\$31,920,586	\$36,370,117
	00 Under 1	\$6,408	\$34,851	\$9,576	\$63,709	\$0
	01 to 05	\$43,641	\$51,297	\$78,015	\$232,957	\$334,955
	06 to 18	\$972,848	\$1,038,425	\$1,697,797	\$1,259,066	\$1,712,863
	19 to 20	\$311,592	\$157,132	\$391,029	\$643,709	\$475,232
	21 to 44	\$7,490,612	\$8,697,297	\$7,297,798	\$7,524,100	\$10,738,268
	45 to 64	\$5,614,177	\$5,489,932	\$5,334,052	\$8,384,248	\$8,323,937
	65 and over	\$8,886,376	\$11,054,222	\$11,159,460	\$13,812,799	\$14,784,863
QMB Only		\$101,448,502	\$104,052,878	\$109,710,713	\$118,973,380	\$121,660,501
	00 Under 1	\$15	\$0	\$0	\$0	\$0
	01 to 05	\$318	\$779	\$0	\$0	\$0
	06 to 18	\$0	\$0	\$370	\$0	\$0
	19 to 20	\$14,935	\$13,190	\$8,109	\$10,358	\$7,839
	21 to 44	\$12,692,412	\$12,423,050	\$12,246,226	\$12,458,138	\$11,943,671
	45 to 64	\$41,422,808	\$42,362,077	\$44,907,125	\$48,217,645	\$49,048,549
	65 and over	\$47,318,014	\$49,253,782	\$52,548,882	\$58,287,237	\$60,660,442
Low Income Children		\$1,520,564,348	\$1,514,211,427	\$1,524,840,205	\$1,610,118,100	\$1,647,058,459
	00 Under 1	\$309,495,699	\$305,122,807	\$319,897,379	\$326,422,760	\$334,819,062
	01 to 05	\$372,901,649	\$356,107,892	\$341,964,639	\$356,827,855	\$371,171,774
	06 to 18	\$832,976,790	\$848,604,772	\$858,934,798	\$922,720,519	\$936,448,285
	19 to 20	\$4,256,803	\$4,255,686	\$3,996,097	\$4,113,763	\$4,590,194
	21 to 44	\$218,035	\$116,201	\$44,011	\$34,969	\$31,921
	45 to 64	\$123,755	\$4,326	\$1,870	\$196	(\$2,510)
	65 and over	\$591,617	(\$256)	\$1,411	(\$1,961)	(\$268)
Foster Care		\$93,089,849	\$103,405,526	\$106,873,139	\$110,226,610	\$94,814,294
	00 Under 1	\$2,071,499	\$2,188,274	\$2,327,724	\$2,392,994	\$1,857,654
	01 to 05	\$7,255,253	\$10,505,130	\$12,223,065	\$13,902,293	\$12,459,022
	06 to 18	\$78,598,540	\$86,012,430	\$88,242,221	\$91,260,800	\$78,743,605
	19 to 20	\$5,043,672	\$4,584,164	\$3,967,789	\$2,605,135	\$1,719,321
	21 to 44	\$120,885	\$115,529	\$112,339	\$65,387	\$34,691
	65 and over	\$0	\$0	\$0	\$0	\$0
Adoptive Asst		\$59,590,527	\$64,970,481	\$69,140,590	\$69,272,010	\$68,553,346
	00 Under 1	\$117,280	\$18,418	\$72,234	\$46,289	\$50,191
	01 to 05	\$4,063,146	\$4,240,889	\$3,839,063	\$4,031,442	\$5,173,182
	06 to 18	\$51,879,185	\$57,034,321	\$60,847,572	\$60,712,150	\$57,952,365
	19 to 20	\$3,395,675	\$3,575,418	\$4,219,222	\$4,331,986	\$5,212,469
	21 to 44	\$135,242	\$101,435	\$162,499	\$150,144	\$165,139

Expenditures by Eligibility Category and Age Group		Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Low Income Adults		\$649,319,360	\$675,084,413	\$759,454,373	\$767,472,070	\$868,005,208
	00 Under 1	\$0	\$2,587	\$823	\$0	\$0
	01 to 05	\$0	\$355	\$4,200	\$0	\$0
	06 to 18	\$18,405	\$305,014	\$285,482	\$151,633	\$271,484
	19 to 20	\$9,549,742	\$8,930,824	\$8,926,407	\$9,670,376	\$10,115,685
	21 to 44	\$549,017,769	\$560,252,340	\$626,064,382	\$629,928,035	\$716,746,131
	45 to 64	\$90,425,868	\$105,134,913	\$123,693,292	\$127,233,914	\$140,266,393
	65 and over	\$307,576	\$458,379	\$479,787	\$488,110	\$605,515
Pregnant Women		\$120,776,224	\$129,637,578	\$138,512,023	\$132,407,050	\$139,612,775
	01 to 05	\$0	\$47,223	\$0	\$0	\$0
	06 to 18	\$1,613,800	\$656,784	\$286,236	\$339,507	\$259,736
	19 to 20	\$12,069,859	\$12,124,958	\$10,746,673	\$9,695,270	\$9,998,069
	21 to 44	\$106,867,102	\$116,528,740	\$127,180,274	\$121,987,353	\$128,983,143
	45 to 64	\$225,463	\$279,484	\$298,687	\$384,756	\$371,826
	65 and over	\$0	\$390	\$154	\$163	\$0
Emer Svcs PW		\$18,199,271	\$20,750,197	\$24,158,547	\$20,220,485	\$24,142,827
	06 to 18	\$294,252	\$197,453	\$268,634	\$36,956	\$68,652
	19 to 20	\$808,678	\$1,278,479	\$1,280,890	\$1,175,376	\$1,423,056
	21 to 44	\$17,036,234	\$19,224,308	\$22,543,818	\$18,827,054	\$22,498,242
	45 to 64	\$60,107	\$49,957	\$65,205	\$181,099	\$152,876
Refugee		\$1,839,453	\$1,879,854	\$1,420,048	\$1,533,535	\$883,269
	00 Under 1	\$2,001	\$2,468	\$202	\$0	\$0
	01 to 05	\$15,589	\$23,064	\$4,672	\$1,073	\$227
	06 to 18	\$24,044	\$39,334	\$35,135	\$41,409	\$2,736
	19 to 20	\$90,979	\$96,258	\$91,261	\$131,649	\$126,388
	21 to 44	\$976,414	\$973,284	\$688,362	\$929,070	\$482,353
	45 to 64	\$508,617	\$575,131	\$478,424	\$408,163	\$268,031
	65 and over	\$221,809	\$170,314	\$121,993	\$22,170	\$3,534
DOC		\$0	\$2,344,827	\$5,080,827	\$6,175,607	\$6,595,427
	00 Under 1	\$0	\$0	\$0	\$1,001	\$0
	06 to 18	\$0	\$3,705	\$62,863	\$1,006	\$2,719
	19 to 20	\$0	\$0	\$72,221	\$9,468	\$4,792
	21 to 44	\$0	\$432,196	\$1,266,978	\$1,431,111	\$2,014,500
	45 to 64	\$0	\$1,107,853	\$2,434,554	\$3,232,726	\$2,931,701
	65 and over	\$0	\$801,073	\$1,244,210	\$1,500,296	\$1,641,715
Plan First		\$6,698,514	\$4,890,181	\$6,731,417	\$7,142,414	\$7,239,586
	01 to 05	\$0	\$0	\$189	\$10	\$0
	06 to 18	\$4,951	\$2,165	\$1,589	\$1,915	\$1,250
	19 to 20	\$586,418	\$559,980	\$676,769	\$751,947	\$804,066
	21 to 44	\$4,468,586	\$3,868,874	\$5,232,460	\$5,345,625	\$5,292,590
	45 to 64	\$1,418,731	\$409,300	\$693,421	\$857,750	\$921,014
	65 and over	\$219,828	\$49,861	\$126,988	\$185,168	\$220,666
GAP for SMI		\$0	\$2,483,923	\$29,008,939	\$47,686,218	\$64,722,366
	21 to 44	\$0	\$1,351,177	\$14,667,535	\$25,129,175	\$35,605,006
	45 to 64	\$0	\$1,132,746	\$14,338,403	\$22,554,933	\$29,116,953
	65 and over	\$0	\$0	\$3,001	\$2,110	\$407
FAMIS		\$147,381,793	\$141,877,913	\$122,991,388	\$141,357,429	\$176,822,486
	00 Under 1	\$18,918,087	\$13,495,454	\$13,526,179	\$16,062,484	\$17,806,136
	01 to 05	\$36,662,482	\$33,687,529	\$27,451,744	\$32,133,446	\$43,767,419
	06 to 18	\$91,326,130	\$94,248,088	\$81,666,945	\$92,761,792	\$114,742,622
	19 to 20	\$460,734	\$446,611	\$345,812	\$399,190	\$504,873
	21 to 44	\$13,726	\$231	\$658	\$517	\$1,436
	45 to 64	\$633	\$0	\$50	\$0	\$0
FAMIS PW		\$16,643,669	\$4,411,458	\$14,380,868	\$15,016,953	\$15,586,712
	00 Under 1	\$230	\$0	\$0	\$0	\$0
	06 to 18	\$264,021	\$31,939	\$250,782	\$271,677	\$272,571
	19 to 20	\$1,067,510	\$224,175	\$635,859	\$591,304	\$697,487
	21 to 44	\$15,288,153	\$4,154,022	\$13,469,384	\$14,119,504	\$14,571,520
	45 to 64	\$23,754	\$1,323	\$24,843	\$34,468	\$45,135
MCHIP		\$127,936,892	\$127,157,891	\$126,989,895	\$142,764,079	\$164,870,768
	00 Under 1	\$0	\$0	\$0	\$0	\$0
	01 to 05	\$312	\$1,651	\$10	\$74	\$242
	06 to 18	\$127,276,229	\$126,572,978	\$126,408,985	\$142,091,989	\$164,070,331
	19 to 20	\$660,054	\$582,950	\$580,900	\$672,015	\$800,194
	21 to 44	\$297	(\$124)	\$0	\$0	\$0
	45 to 64	\$0	\$437	\$0	\$0	\$0

Expenditures by Eligibility Category and Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Aged	\$1,410,486,009	\$1,490,476,903	\$1,564,978,817	\$1,787,074,306	\$1,996,987,183
Central	\$265,386,041	\$272,364,104	\$283,470,058	\$326,222,950	\$386,382,567
Hampton Roads	\$254,999,644	\$266,568,572	\$271,916,411	\$313,384,675	\$359,173,665
Northern	\$316,392,515	\$348,579,513	\$381,423,322	\$450,046,675	\$496,101,591
Eastern	\$40,784,176	\$42,076,572	\$40,925,742	\$45,908,221	\$53,531,014
Southside	\$171,364,991	\$179,177,974	\$185,443,192	\$199,945,197	\$223,373,263
West Central	\$169,071,033	\$177,007,311	\$184,758,856	\$207,708,856	\$209,657,250
Valley	\$84,085,287	\$89,256,360	\$96,154,609	\$108,116,852	\$118,678,866
Southwest	\$108,402,321	\$115,446,495	\$120,886,628	\$135,740,879	\$150,088,967
Disabled	\$3,541,592,105	\$3,762,036,248	\$4,016,855,475	\$4,185,073,808	\$4,311,668,418
Central	\$831,032,009	\$868,633,361	\$929,789,679	\$979,460,259	\$1,005,827,841
Hampton Roads	\$823,558,617	\$879,593,371	\$935,082,029	\$969,776,790	\$1,002,141,522
Northern	\$558,743,377	\$635,651,028	\$685,301,352	\$738,272,424	\$751,301,815
Eastern	\$75,317,564	\$79,519,964	\$88,218,779	\$86,911,512	\$94,848,932
Southside	\$297,135,670	\$314,322,220	\$337,128,026	\$356,902,289	\$368,525,427
West Central	\$442,968,185	\$454,382,545	\$480,776,795	\$480,094,067	\$488,303,475
Valley	\$200,524,463	\$207,703,221	\$228,565,341	\$237,286,038	\$250,483,113
Southwest	\$312,312,220	\$322,230,538	\$331,993,474	\$336,370,429	\$350,236,293
BCC	\$22,665,866	\$24,933,608	\$23,343,797	\$23,698,764	\$19,115,842
Central	\$2,760,804	\$3,701,328	\$4,315,643	\$4,673,675	\$3,617,185
Hampton Roads	\$8,414,915	\$10,064,200	\$9,742,060	\$8,070,229	\$5,876,591
Northern	\$1,481,957	\$1,258,948	\$1,239,430	\$1,547,063	\$1,282,957
Eastern	\$1,011,401	\$981,967	\$852,523	\$488,366	\$676,593
Southside	\$2,309,962	\$2,346,407	\$2,103,353	\$2,638,035	\$2,056,353
West Central	\$2,780,592	\$2,793,144	\$1,767,595	\$2,480,906	\$2,233,372
Valley	\$1,256,901	\$1,271,748	\$1,479,575	\$1,328,389	\$1,471,347
Southwest	\$2,649,334	\$2,515,866	\$1,843,619	\$2,472,101	\$1,901,444
Emer Svcs	\$23,325,655	\$26,523,156	\$25,967,727	\$31,920,586	\$36,370,117
Central	\$2,925,387	\$2,652,971	\$3,066,445	\$3,825,881	\$5,542,983
Hampton Roads	\$1,136,363	\$1,110,719	\$1,300,936	\$1,208,103	\$1,213,738
Northern	\$17,064,436	\$19,272,035	\$19,240,367	\$23,458,121	\$25,790,649
Eastern	\$246,738	\$241,008	\$194,858	\$449,685	\$271,981
Southside	\$223,382	\$331,931	\$102,957	\$377,038	\$620,977
West Central	\$569,158	\$980,540	\$564,479	\$977,811	\$1,152,912
Valley	\$950,197	\$1,795,905	\$1,256,798	\$1,281,314	\$1,548,664
Southwest	\$209,994	\$138,046	\$240,886	\$342,634	\$228,213
QMB Only	\$101,448,502	\$104,052,878	\$109,710,713	\$118,973,380	\$121,660,501
Central	\$18,699,185	\$19,208,611	\$20,146,926	\$21,865,339	\$22,865,731
Hampton Roads	\$17,196,133	\$18,026,658	\$18,621,941	\$19,865,146	\$20,273,669
Northern	\$10,728,700	\$11,107,841	\$12,405,035	\$13,737,657	\$13,953,345
Eastern	\$3,335,537	\$3,312,668	\$3,529,064	\$3,867,918	\$3,988,160
Southside	\$13,227,509	\$13,381,385	\$14,097,039	\$15,317,915	\$15,566,984
West Central	\$14,300,300	\$14,675,837	\$15,435,722	\$16,782,749	\$16,997,041
Valley	\$8,652,939	\$8,748,087	\$9,115,167	\$9,817,504	\$10,080,837
Southwest	\$15,308,199	\$15,591,790	\$16,359,819	\$17,719,151	\$17,934,734
Low Income C	\$1,520,564,348	\$1,514,211,427	\$1,524,840,205	\$1,610,118,100	\$1,647,058,459
Central	\$345,296,185	\$357,685,118	\$354,419,413	\$375,125,898	\$378,906,180
Hampton Roads	\$340,357,299	\$337,505,290	\$344,236,567	\$363,326,169	\$379,681,656
Northern	\$359,008,876	\$330,063,382	\$320,826,074	\$337,193,973	\$345,851,980
Eastern	\$37,009,222	\$38,891,080	\$39,180,529	\$38,139,923	\$39,367,782
Southside	\$97,593,799	\$104,220,284	\$106,639,478	\$109,885,135	\$115,739,651
West Central	\$148,061,842	\$146,734,018	\$151,411,968	\$160,428,082	\$162,474,259
Valley	\$87,292,984	\$90,312,071	\$91,861,111	\$100,618,332	\$99,726,055
Southwest	\$105,944,141	\$108,800,184	\$116,265,066	\$125,400,589	\$125,310,897
Foster Care	\$93,089,849	\$103,405,526	\$106,873,139	\$110,226,610	\$94,814,294
Central	\$28,502,097	\$33,066,201	\$34,244,973	\$33,685,259	\$28,751,977
Hampton Roads	\$17,159,664	\$17,462,696	\$18,907,734	\$19,524,657	\$16,396,007
Northern	\$12,708,659	\$14,284,352	\$15,383,840	\$15,480,955	\$13,066,191
Eastern	\$945,002	\$1,131,495	\$1,407,316	\$1,356,252	\$958,883
Southside	\$5,783,667	\$6,229,382	\$6,253,926	\$7,209,096	\$7,455,833
West Central	\$13,161,647	\$13,631,805	\$12,987,251	\$13,276,594	\$11,718,971
Valley	\$6,475,309	\$8,615,030	\$7,965,331	\$8,941,737	\$7,491,078
Southwest	\$8,353,804	\$8,984,566	\$9,722,767	\$10,752,059	\$8,975,354

Expenditures by Eligibility Category and Region		Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Adoptive Asst		\$59,590,527	\$64,970,481	\$69,140,590	\$69,272,010	\$68,553,346
Central		\$13,930,624	\$13,939,395	\$14,842,891	\$14,060,161	\$13,825,549
Hampton Roads		\$12,966,903	\$13,191,457	\$14,934,587	\$14,020,806	\$14,589,909
Northern		\$9,211,349	\$10,103,968	\$10,575,938	\$11,503,702	\$10,552,165
Eastern		\$1,268,391	\$1,190,755	\$1,115,891	\$1,101,822	\$1,104,247
Southside		\$2,862,196	\$4,215,271	\$3,619,274	\$3,432,818	\$3,090,232
West Central		\$9,319,076	\$10,089,802	\$10,764,454	\$11,446,503	\$11,614,759
Valley		\$3,679,090	\$5,684,181	\$6,121,442	\$6,478,245	\$6,350,869
Southwest		\$6,352,897	\$6,555,652	\$7,166,112	\$7,227,953	\$7,425,615
Low Income Adults		\$649,319,360	\$675,084,413	\$759,454,373	\$767,472,070	\$868,005,208
Central		\$165,304,929	\$174,754,349	\$190,746,281	\$192,560,667	\$218,364,072
Hampton Roads		\$163,778,850	\$164,322,848	\$184,655,158	\$188,815,809	\$216,565,186
Northern		\$89,396,304	\$108,100,815	\$127,249,407	\$124,353,944	\$138,683,342
Eastern		\$15,966,522	\$16,281,939	\$17,139,098	\$17,143,238	\$19,938,492
Southside		\$56,814,136	\$53,702,807	\$59,579,824	\$61,827,513	\$69,473,813
West Central		\$69,670,438	\$68,132,760	\$76,698,674	\$78,808,121	\$89,807,394
Valley		\$35,049,179	\$35,306,110	\$39,811,867	\$41,081,983	\$46,376,818
Southwest		\$53,339,001	\$54,482,785	\$63,574,063	\$62,880,794	\$68,796,091
Pregnant Women		\$120,776,224	\$129,637,578	\$138,512,023	\$132,407,050	\$139,612,775
Central		\$24,986,111	\$26,661,585	\$28,927,395	\$28,597,632	\$31,292,634
Hampton Roads		\$27,667,817	\$30,120,332	\$31,712,443	\$29,757,660	\$31,178,165
Northern		\$27,745,657	\$30,333,118	\$32,920,415	\$31,203,134	\$32,138,614
Eastern		\$2,868,651	\$3,144,582	\$3,065,914	\$2,869,245	\$3,134,645
Southside		\$8,053,239	\$8,980,130	\$8,656,802	\$8,553,244	\$9,152,287
West Central		\$12,512,474	\$13,128,918	\$14,449,272	\$13,640,894	\$13,825,115
Valley		\$8,273,117	\$8,268,417	\$9,103,424	\$8,730,785	\$9,756,142
Southwest		\$8,669,158	\$9,000,497	\$9,676,358	\$9,054,456	\$9,135,173
Emer Svcs PW		\$18,199,271	\$20,750,197	\$24,158,547	\$20,220,485	\$24,142,827
Central		\$3,037,393	\$2,711,151	\$3,872,309	\$2,952,531	\$3,494,732
Hampton Roads		\$744,213	\$824,195	\$883,954	\$864,335	\$1,135,143
Northern		\$12,166,770	\$14,776,088	\$16,475,318	\$14,119,129	\$17,086,491
Eastern		\$317,222	\$286,068	\$237,663	\$192,586	\$224,999
Southside		\$295,840	\$383,903	\$386,504	\$360,822	\$264,319
West Central		\$763,178	\$778,613	\$1,026,651	\$567,637	\$793,895
Valley		\$771,457	\$873,503	\$1,142,980	\$1,054,197	\$1,055,883
Southwest		\$103,196	\$116,675	\$133,168	\$109,250	\$87,365
Refugee		\$1,839,453	\$1,879,854	\$1,420,048	\$1,533,535	\$883,269
Central		\$449,641	\$530,709	\$646,955	\$378,147	\$185,638
Hampton Roads		\$206,709	\$172,872	\$86,923	\$162,640	\$104,022
Northern		\$863,235	\$936,008	\$510,705	\$663,510	\$414,836
Eastern		\$806	\$0	\$2	\$0	\$0
Southside		\$12	\$0	\$0	\$0	\$0
West Central		\$189,008	\$106,885	\$109,149	\$109,854	\$44,610
Valley		\$130,040	\$133,380	\$66,314	\$219,384	\$134,163
Southwest		\$2	\$0	\$0	\$0	\$0
DOC		\$0	\$2,344,827	\$5,080,827	\$6,175,607	\$6,595,427
Central		\$0	\$1,432,508	\$3,081,628	\$3,979,751	\$4,922,991
Hampton Roads		\$0	\$367	\$332,223	\$530,840	\$289,651
Northern		\$0	\$0	\$80,451	\$96,737	\$256,627
Eastern		\$0	\$17,591	\$14,019	\$1,190	\$0
Southside		\$0	\$811,634	\$1,346,719	\$1,165,076	\$603,056
West Central		\$0	\$25,538	\$162,859	\$125,044	\$122,948
Valley		\$0	\$0	\$9,916	\$155,260	\$101,044
Southwest		\$0	\$57,188	\$53,012	\$121,708	\$299,109
Plan First		\$6,698,514	\$4,890,181	\$6,731,417	\$7,142,414	\$7,239,586
Central		\$1,150,211	\$959,353	\$1,447,889	\$1,547,374	\$1,477,553
Hampton Roads		\$1,665,835	\$1,386,295	\$1,916,614	\$1,933,726	\$1,994,539
Northern		\$565,426	\$525,340	\$809,187	\$909,538	\$933,809
Eastern		\$208,773	\$156,396	\$219,098	\$257,871	\$254,734
Southside		\$970,215	\$628,088	\$712,224	\$705,937	\$756,262
West Central		\$930,059	\$556,064	\$672,672	\$767,980	\$781,963
Valley		\$572,592	\$351,207	\$476,681	\$501,877	\$519,958
Southwest		\$635,401	\$327,438	\$477,052	\$518,111	\$520,767

Expenditures by Eligibility Category and Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
GAP for SMI	\$0	\$2,483,923	\$29,008,939	\$47,686,218	\$64,722,366
Central	\$0	\$352,610	\$4,656,025	\$7,835,400	\$11,945,287
Hampton Roads	\$0	\$818,432	\$7,693,495	\$10,873,379	\$13,153,317
Northern	\$0	\$240,220	\$2,609,364	\$3,838,710	\$5,098,571
Eastern	\$0	\$47,749	\$426,073	\$824,585	\$1,142,132
Southside	\$0	\$206,316	\$2,260,561	\$3,066,853	\$3,714,271
West Central	\$0	\$227,550	\$4,358,099	\$8,447,870	\$11,852,340
Valley	\$0	\$119,581	\$1,299,851	\$2,547,561	\$3,651,921
Southwest	\$0	\$471,465	\$5,705,471	\$10,251,861	\$14,164,526
FAMIS	\$147,381,793	\$141,877,913	\$122,991,388	\$141,357,429	\$176,822,486
Central	\$27,881,351	\$27,527,621	\$24,971,214	\$29,696,099	\$37,565,682
Hampton Roads	\$27,032,876	\$24,260,056	\$21,009,704	\$23,169,922	\$28,739,917
Northern	\$50,869,024	\$50,624,775	\$43,102,684	\$48,676,975	\$60,106,260
Eastern	\$2,904,825	\$2,846,275	\$2,643,363	\$3,113,973	\$3,934,243
Southside	\$7,336,849	\$6,647,674	\$5,795,271	\$7,238,163	\$9,288,014
West Central	\$11,918,178	\$11,241,457	\$9,891,048	\$11,163,760	\$14,461,878
Valley	\$9,943,858	\$9,678,029	\$8,984,712	\$10,790,907	\$13,345,339
Southwest	\$9,494,832	\$9,052,024	\$6,593,393	\$7,507,629	\$9,381,152
FAMIS PW	\$16,643,669	\$4,411,458	\$14,380,868	\$15,016,953	\$15,586,712
Central	\$3,022,622	\$818,582	\$2,866,423	\$3,011,078	\$3,063,238
Hampton Roads	\$3,549,327	\$921,888	\$3,070,870	\$3,050,700	\$2,995,851
Northern	\$5,559,877	\$1,542,069	\$4,843,294	\$5,214,743	\$5,804,741
Eastern	\$252,949	\$54,758	\$249,392	\$300,410	\$269,808
Southside	\$883,374	\$201,081	\$636,934	\$637,723	\$654,259
West Central	\$1,444,761	\$353,643	\$1,109,158	\$1,125,179	\$1,000,732
Valley	\$1,103,025	\$271,414	\$925,603	\$1,019,479	\$1,030,184
Southwest	\$827,733	\$248,024	\$679,194	\$657,641	\$767,901
MCHIP	\$127,936,892	\$127,157,891	\$126,989,895	\$142,764,079	\$164,870,768
Central	\$26,600,598	\$28,011,461	\$26,978,622	\$30,054,623	\$34,930,989
Hampton Roads	\$23,722,190	\$22,144,901	\$22,657,222	\$26,581,080	\$29,739,497
Northern	\$34,274,129	\$35,209,905	\$35,453,896	\$38,550,220	\$45,127,180
Eastern	\$3,196,212	\$3,125,217	\$3,212,100	\$3,566,946	\$4,207,095
Southside	\$8,288,120	\$8,286,352	\$8,156,585	\$9,513,590	\$10,542,568
West Central	\$12,665,147	\$12,228,972	\$12,139,683	\$13,368,718	\$16,052,169
Valley	\$8,851,979	\$9,003,566	\$9,865,643	\$11,200,643	\$12,754,186
Southwest	\$10,338,517	\$9,147,517	\$8,526,145	\$9,928,260	\$11,517,085

Expenditures by Age Group

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
00 Under 1	\$336,153,145	\$329,642,267	\$342,987,101	\$353,499,414	\$365,672,214
01 to 05	\$493,851,242	\$499,302,665	\$490,035,096	\$527,722,852	\$561,197,628
06 to 18	\$1,499,560,916	\$1,613,783,958	\$1,677,583,302	\$1,813,284,151	\$1,928,083,100
19 to 20	\$103,199,206	\$103,579,476	\$105,326,342	\$113,832,683	\$128,443,849
21 to 44	\$1,816,821,158	\$1,857,614,753	\$2,032,337,369	\$2,124,126,688	\$2,317,217,860
45 to 64	\$1,951,452,043	\$2,021,520,929	\$2,139,815,935	\$2,260,338,970	\$2,353,932,175
65 and over	\$1,660,520,325	\$1,775,684,415	\$1,882,353,646	\$2,025,328,646	\$2,110,162,757

Expenditures by Age Group and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
00 Under 1	\$336,153,145	\$329,642,267	\$358,082,235	\$353,499,414	\$365,672,214
MCO Capitation Payments - LIFC	\$219,193,900	\$219,813,986	\$236,989,739	\$249,622,977	\$254,947,666
MCO Capitation Payments - ABD	\$2,043,864	\$2,942,937	\$2,983,824	\$2,629,109	\$1,809,494
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$2,568,990
Inpatient Hospital	\$71,387,510	\$72,321,385	\$71,357,685	\$69,969,453	\$78,540,081
Outpatient Hospital	\$2,521,478	\$2,813,281	\$2,458,564	\$2,664,930	\$2,389,831
Prescribed Drugs	\$1,399,292	\$630,718	\$596,198	\$748,441	\$552,321
Lab/X-ray	\$126,252	\$30,001	\$25,205	\$32,911	\$33,025
Physicians	\$21,689,157	\$18,771,568	\$14,388,074	\$14,886,190	\$13,596,839
Other Practitioners	\$242,214	\$224,101	\$192,104	\$298,751	\$388,208
Clinic Services	\$5,430,389	\$994,555	\$2,578,527	\$1,134,381	\$967,483
EPSDT Screenings	\$3,805,459	\$3,131,054	\$2,804,933	\$2,858,081	\$2,673,620
Early Intervention Services	\$2,885,492	\$3,082,372	\$3,639,310	\$3,974,503	\$3,555,722
School-Based Services	\$165	\$124	\$107	\$0	\$81
Mental Health Clinics	\$119	\$0	\$825	\$2,688	\$6,850
Dental	\$54,287	\$64,326	\$15,167,278	\$89,273	\$96,259
Home Health	\$63,171	\$42,673	\$41,818	\$35,670	\$71,525
Hospice Benefits	\$31,326	\$52,682	\$116,585	\$32,473	\$44,878
Durable Medical Equipment	\$1,617,023	\$1,092,115	\$1,133,925	\$1,283,647	\$1,185,811
Emergency Transportation	\$218,466	\$194,811	\$223,130	\$188,282	\$169,887
Non-Emergency Transportation	\$65,343	\$71,320	\$96,014	\$75,973	\$64,620
Health Insurance Premium Payments	\$37,321	\$39,997	\$35,483	\$43,035	\$36,398
Medicare Premiums Part A&B	\$3,986	\$0	\$0	\$244	\$536
Medicare Premiums Part D Clawback	\$579	\$0	\$141	\$480	\$178
ICF/ID Facilities - Private	\$201,337	\$83,492	\$13,999	\$0	\$0
Nursing Facility	\$397,015	\$720,955	\$390,048	\$445,072	\$264,286
Attendant Care- Agency Directed	\$193,510	\$258,020	\$301,741	\$331,407	\$304,796
Attendant Care- Consumer Directed	\$297,672	\$477,432	\$593,907	\$518,270	\$245,762
Consumer Direction Facilitation	\$33,381	\$43,615	\$49,827	\$44,959	\$36,165
Skilled/Private Duty Nursing	\$762,203	\$570,190	\$743,471	\$530,811	\$364,036
EPSDT Skilled Nursing	\$1,035,617	\$830,666	\$821,516	\$702,025	\$409,363
Other Waiver Services	\$3,675	\$0	\$0	\$0	\$0
ID/MR Case Management	\$43,098	(\$71,177)	\$0	\$0	\$0
Mental Health Case Management	\$299,074	\$353,926	\$270,342	\$265,445	\$267,404
Maternal/Infant Care Case Management	\$66,083	\$60,790	\$50,055	\$53,572	\$42,439
Treatment Foster Care Case Management	\$0	\$327	\$17,860	\$36,365	\$37,205
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$3,069	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$455
Other Behavioral Health Services	\$620	\$24	\$0	\$0	\$0

Expenditures by Age Group and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
01 to 05	\$493,851,242	\$499,302,665	\$487,195,197	\$527,722,852	\$561,197,628
MCO Capitation Payments - LIFC	\$286,757,500	\$283,342,511	\$263,972,019	\$281,376,869	\$308,828,104
MCO Capitation Payments - ABD	\$35,166,659	\$43,002,029	\$45,635,373	\$51,328,340	\$33,403,078
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$65,549,935
Inpatient Hospital	\$9,563,357	\$11,291,355	\$9,150,344	\$6,662,931	\$4,144,238
Outpatient Hospital	\$6,636,332	\$6,812,552	\$5,499,022	\$5,312,120	\$3,612,119
Prescribed Drugs	\$7,180,795	\$5,254,747	\$4,664,509	\$4,495,836	\$1,926,656
Lab/X-ray	\$382,755	\$156,595	\$137,887	\$111,381	\$97,526
Physicians	\$8,909,774	\$7,174,936	\$4,997,899	\$4,004,439	\$2,766,905
Other Practitioners	\$659,648	\$373,291	\$320,693	\$300,548	\$284,860
Clinic Services	\$3,553,122	\$1,546,274	\$2,855,576	\$1,817,586	\$1,455,428
EPSDT Screenings	\$2,665,318	\$2,241,546	\$1,879,173	\$1,546,211	\$1,056,938
Early Intervention Services	\$16,628,661	\$17,152,076	\$18,851,278	\$19,787,138	\$18,782,616
School-Based Services	\$3,113,707	\$3,090,885	\$3,309,761	\$4,343,820	\$4,321,502
Mental Health Clinics	\$66,979	\$29,258	\$35,061	\$61,844	\$76,356
Dental	\$32,505,486	\$32,623,068	\$30,982,350	\$34,720,662	\$34,232,708
Home Health	\$90,765	\$83,005	\$47,097	\$29,598	\$10,990
Hospice Benefits	\$185,993	\$23,872	\$51,232	\$74,058	\$81,447
Durable Medical Equipment	\$7,505,366	\$6,032,519	\$6,118,196	\$6,478,949	\$4,424,322
Emergency Transportation	\$183,925	\$165,296	\$171,316	\$112,400	\$103,512
Non-Emergency Transportation	\$457,755	\$499,359	\$650,393	\$530,468	\$351,985
Health Insurance Premium Payments	\$1,181,329	\$1,219,505	\$1,268,825	\$1,344,101	\$1,419,923
Medicare Premiums Part A&B	\$6,920	\$12,588	\$12,188	\$13,070	\$13,132
Medicare Premiums Part D Clawback	\$9,296	\$15,002	\$17,282	\$16,421	\$19,118
ICF/ID Facilities - Private	\$1,399,525	\$1,404,435	\$1,420,341	\$1,414,715	\$2,137,676
Nursing Facility	\$3,206,961	\$3,700,191	\$4,208,807	\$5,888,035	\$1,655,963
Attendant Care- Agency Directed	\$7,107,913	\$7,821,162	\$8,396,443	\$9,581,430	\$4,985,815
Attendant Care- Consumer Directed	\$16,823,166	\$17,640,527	\$20,462,239	\$21,775,992	\$10,311,992
Consumer Direction Facilitation	\$601,689	\$738,950	\$828,670	\$898,798	\$482,995
Skilled/Private Duty Nursing	\$7,258,602	\$6,371,629	\$5,836,121	\$6,387,083	\$2,924,232
EPSDT Skilled Nursing	\$9,034,718	\$9,300,235	\$8,457,655	\$8,883,144	\$3,646,041
Habilitation Services	\$227,519	\$119,996	\$57,538	\$12,681	\$12,984
Other Waiver Services	\$36,260	\$34,019	\$6,161	\$45,851	\$5,959
DD Case Management	\$877	\$0	\$6,930	\$8,294	\$28,885
ID/MR Case Management	\$2,113,435	\$1,523,192	\$1,657,967	\$1,311,877	\$1,050,827
Mental Health Case Management	\$4,658,517	\$4,573,939	\$4,103,467	\$4,021,174	\$3,532,404
Maternal/Infant Care Case Management	\$61,041	\$59,383	\$64,067	\$44,198	\$24,794
Treatment Foster Care Case Management	\$96,013	\$186,446	\$383,012	\$581,477	\$656,063
Mental Hospital - State	\$46,489	\$29,697	\$48,056	\$37,030	\$15,667
Mental Hospital - Private	\$5,731	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$49,772	\$187,080	\$120,641	\$54,430	\$121,309
Intensive In-Home Treatment	\$3,518,365	\$4,003,267	\$4,585,421	\$4,926,630	\$5,837,410
Therapeutic Day Treatment	\$6,687,918	\$7,725,859	\$8,564,542	\$9,304,627	\$8,988,227
Mental Health Skill Building Services	\$1,070	\$1,258	\$1,894	\$1,452	\$735
Other Behavioral Health Services	\$572,000	\$571,238	\$420,696	\$500,388	\$543,084
Residential Treatment Centers - Level A/B	\$0	\$3,802	\$26,064	\$41,673	\$0
EPSDT Specialty Services	\$6,932,219	\$11,164,092	\$16,910,993	\$27,533,083	\$27,271,170

Expenditures by Age Group and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
06 to 18	\$1,499,560,916	\$1,613,783,958	\$1,666,243,310	\$1,813,284,151	\$1,928,083,100
MCO Capitation Payments - LIFC	\$540,283,778	\$573,493,717	\$567,194,197	\$624,535,321	\$679,752,382
MCO Capitation Payments - ABD	\$116,504,526	\$149,902,998	\$182,144,780	\$196,511,688	\$119,752,473
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$281,336,048
Inpatient Hospital	\$30,363,802	\$20,789,768	\$19,304,420	\$16,437,850	\$11,944,974
Outpatient Hospital	\$13,085,482	\$11,639,618	\$9,775,232	\$10,270,046	\$8,209,802
Prescribed Drugs	\$42,469,510	\$31,557,929	\$28,740,451	\$26,405,349	\$14,875,997
Lab/X-ray	\$1,578,924	\$869,801	\$583,830	\$677,238	\$692,190
Physicians	\$17,429,683	\$14,514,484	\$12,177,068	\$12,040,514	\$9,994,529
Other Practitioners	\$7,822,755	\$3,394,824	\$1,555,815	\$1,693,564	\$2,133,843
Clinic Services	\$2,580,611	\$2,007,709	\$1,731,842	\$1,813,060	\$1,444,310
EPSDT Screenings	\$1,551,738	\$1,152,288	\$1,008,652	\$929,280	\$793,860
Early Intervention Services	\$385	\$2,308	\$10,432	\$23,338	\$10,139
School-Based Services	\$9,568,240	\$10,421,574	\$12,521,617	\$15,143,902	\$14,893,090
Mental Health Clinics	\$1,634,127	\$3,172,751	\$6,212,756	\$6,733,863	\$3,394,205
Dental	\$123,511,719	\$128,735,705	\$128,549,030	\$149,308,996	\$143,313,392
Home Health	\$196,935	\$177,406	\$112,543	\$125,384	\$65,295
Hospice Benefits	\$47,068	\$102,503	\$157,521	\$112,326	\$23,335
Durable Medical Equipment	\$14,635,786	\$12,735,165	\$12,263,827	\$12,941,441	\$7,146,651
Emergency Transportation	\$493,548	\$356,426	\$361,517	\$327,273	\$243,653
Non-Emergency Transportation	\$3,259,805	\$3,861,869	\$5,511,634	\$5,187,931	\$4,885,768
Health Insurance Premium Payments	\$3,972,168	\$4,318,521	\$4,707,651	\$5,262,005	\$5,993,416
Medicare Premiums Part A&B	\$36,400	\$32,629	\$36,069	\$31,680	\$32,294
Medicare Premiums Part D Clawback	\$45,675	\$41,234	\$46,586	\$37,983	\$37,851
ICF/ID Facilities - Public	\$279,892	\$443,652	\$438,358	\$320,735	\$265,210
ICF/ID Facilities - Private	\$15,297,823	\$15,817,370	\$16,110,617	\$15,150,631	\$14,863,447
Nursing Facility	\$10,533,370	\$11,170,276	\$10,160,294	\$12,198,609	\$4,633,208
Adult Day Care Services	\$2,835	\$0	\$5,008	\$0	\$0
Attendant Care- Agency Directed	\$23,684,061	\$27,356,431	\$31,083,692	\$38,061,870	\$21,263,863
Attendant Care- Consumer Directed	\$63,278,342	\$71,153,981	\$84,778,985	\$91,714,139	\$51,587,737
Consumer Direction Facilitation	\$1,858,329	\$2,170,328	\$2,663,497	\$3,154,714	\$2,029,094
Skilled/Private Duty Nursing	\$13,897,786	\$14,373,721	\$15,421,200	\$17,819,816	\$10,468,957
EPSDT Skilled Nursing	\$10,634,875	\$10,531,394	\$10,203,250	\$11,319,627	\$6,076,559
Habilitation Services	\$12,563,468	\$12,076,481	\$12,531,164	\$13,558,682	\$14,046,839
Other Waiver Services	\$609,853	\$640,600	\$509,003	\$413,708	\$342,321
DD Case Management	\$761,234	\$835,673	\$1,073,537	\$1,023,132	\$893,354
ID/MR Case Management	\$7,323,722	\$7,942,766	\$8,299,957	\$8,362,376	\$8,203,549
Mental Health Case Management	\$33,279,189	\$34,276,949	\$36,272,295	\$38,405,899	\$34,354,657
Maternal/Infant Care Case Management	\$53,491	\$43,899	\$37,572	\$38,606	\$30,552
Treatment Foster Care Case Management	\$2,619,656	\$2,899,232	\$3,160,380	\$3,176,955	\$2,726,433
Mental Hospital - State	\$2,354,636	\$3,498,942	\$2,841,108	\$1,955,527	\$1,481,848
Mental Hospital - Private	\$2,377,020	\$1,779,382	\$1,813,766	\$1,500,678	\$1,456,232
Residential Treatment Centers - Level C	\$82,805,621	\$105,613,331	\$101,322,980	\$96,539,597	\$77,900,764
Intensive In-Home Treatment	\$94,888,345	\$103,498,868	\$103,095,315	\$122,066,545	\$139,241,399
Therapeutic Day Treatment	\$143,567,052	\$163,483,793	\$168,279,600	\$177,174,943	\$159,866,203
Mental Health Skill Building Services	\$3,876,729	\$1,113,029	\$1,051,617	\$1,749,587	\$1,923,019
Other Behavioral Health Services	\$5,813,633	\$6,530,463	\$7,033,495	\$7,492,807	\$8,903,298
Residential Treatment Centers - Level A/B	\$13,727,717	\$14,184,950	\$14,211,920	\$13,069,362	\$10,512,302
EPSDT Specialty Services	\$22,399,572	\$29,067,220	\$39,137,229	\$50,465,574	\$44,042,760

Expenditures by Age Group and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
19 to 20	\$103,199,206	\$103,579,476	\$105,398,412	\$113,832,683	\$128,443,849
MCO Capitation Payments - LIFC	\$14,317,019	\$14,584,268	\$14,894,045	\$15,006,479	\$15,581,482
MCO Capitation Payments - ABD	\$15,988,659	\$19,097,724	\$21,797,552	\$24,773,927	\$15,340,310
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$33,871,496
Inpatient Hospital	\$9,242,232	\$8,701,969	\$6,467,404	\$6,861,189	\$6,054,734
Outpatient Hospital	\$2,998,286	\$2,624,988	\$2,174,067	\$2,272,922	\$2,152,925
Prescribed Drugs	\$3,907,764	\$3,510,321	\$2,951,870	\$2,927,772	\$1,583,578
Lab/X-ray	\$906,713	\$748,792	\$638,648	\$598,725	\$617,828
Physicians	\$4,306,146	\$3,551,291	\$2,910,464	\$2,838,477	\$2,388,264
Other Practitioners	\$404,955	\$225,375	\$197,170	\$220,836	\$219,397
Clinic Services	\$430,780	\$366,314	\$267,669	\$286,927	\$230,015
EPSDT Screenings	\$31,962	\$17,684	\$25,853	\$20,762	\$16,820
School-Based Services	\$127,818	\$128,686	\$192,044	\$244,245	\$305,182
Mental Health Clinics	\$72,768	\$116,029	\$159,819	\$92,335	\$50,322
Dental	\$2,857,534	\$2,678,929	\$2,857,466	\$2,756,182	\$2,681,489
Home Health	\$40,919	\$27,911	\$29,757	\$27,633	\$28,385
Hospice Benefits	\$8,595	\$1,733	\$302	\$29,686	\$14,827
Durable Medical Equipment	\$1,723,854	\$1,292,822	\$1,033,778	\$1,121,761	\$570,779
Emergency Transportation	\$146,039	\$107,320	\$84,071	\$75,793	\$85,848
Non-Emergency Transportation	\$971,664	\$1,129,501	\$1,625,663	\$1,537,868	\$1,644,221
Health Insurance Premium Payments	\$193,639	\$273,811	\$249,603	\$226,500	\$284,523
Medicare Premiums Part A&B	\$309,750	\$294,307	\$311,777	\$315,010	\$354,886
Medicare Premiums Part D Clawback	\$362,438	\$315,704	\$338,242	\$341,191	\$375,335
ICF/ID Facilities - Public	\$601,409	\$531,359	\$808,185	\$864,821	\$406,896
ICF/ID Facilities - Private	\$3,008,407	\$3,457,569	\$3,672,964	\$3,312,105	\$3,407,810
Nursing Facility	\$1,289,470	\$1,112,723	\$1,243,913	\$1,738,164	\$654,470
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$20,003	\$3,840	\$28,054	\$29,113	\$11,620
Attendant Care- Agency Directed	\$2,882,999	\$3,465,668	\$3,810,087	\$4,520,932	\$2,603,807
Attendant Care- Consumer Directed	\$8,620,344	\$8,877,310	\$10,234,560	\$12,566,707	\$9,333,242
Consumer Direction Facilitation	\$186,552	\$212,894	\$239,376	\$309,867	\$217,907
Skilled/Private Duty Nursing	\$1,346,659	\$1,784,314	\$1,579,023	\$1,888,757	\$1,750,940
EPSDT Skilled Nursing	\$528,984	\$681,492	\$763,249	\$1,154,008	\$694,171
Habilitation Services	\$10,177,064	\$11,402,581	\$11,734,141	\$12,142,171	\$13,732,405
Other Waiver Services	\$109,041	\$120,741	\$60,737	\$86,773	\$83,567
DD Case Management	\$235,323	\$247,139	\$244,683	\$298,225	\$406,573
ID/MR Case Management	\$1,869,213	\$1,849,949	\$1,892,068	\$1,961,335	\$2,019,474
Mental Health Case Management	\$895,263	\$909,629	\$851,512	\$854,451	\$609,249
Maternal/Infant Care Case Management	\$33,395	\$24,456	\$16,919	\$16,149	\$12,672
Treatment Foster Care Case Management	\$139,503	\$140,592	\$73,100	\$51,292	\$42,814
Mental Hospital - State	\$61,896	\$99,119	\$199,398	\$319,063	\$167,448
Mental Hospital - Private	\$60,836	\$64,088	\$100,224	\$74,802	\$27,415
Residential Treatment Centers - Level C	\$937,018	\$1,239,644	\$1,198,611	\$371,506	\$387,142
Intensive In-Home Treatment	\$362,280	\$769,649	\$596,342	\$620,400	\$537,330
Therapeutic Day Treatment	\$265,479	\$282,699	\$216,623	\$209,869	\$126,248
Mental Health Skill Building Services	\$6,146,770	\$3,152,417	\$3,325,565	\$4,061,359	\$3,663,846
Other Behavioral Health Services	\$885,814	\$819,186	\$1,070,189	\$1,032,270	\$1,035,470
Residential Treatment Centers - Level A/B	\$507,303	\$438,762	\$225,178	\$133,206	\$105,278
EPSDT Specialty Services	\$2,678,647	\$2,096,179	\$2,006,447	\$2,639,115	\$1,953,410

Expenditures by Age Group and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
21 to 44	\$1,816,821,158	\$1,857,614,753	\$2,031,568,244	\$2,124,126,688	\$2,317,217,860
MCO Capitation Payments - LIFC	\$507,729,639	\$544,347,865	\$634,934,924	\$619,703,307	\$707,494,501
MCO Capitation Payments - ABD	\$249,604,844	\$268,607,675	\$301,354,070	\$321,177,993	\$175,901,208
MCO Capitation Payments - CCC	\$337,434	\$29,652,195	\$35,113,252	\$35,072,397	\$18,794,341
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$346,962,843
Inpatient Hospital	\$111,115,215	\$105,653,457	\$108,273,608	\$107,032,437	\$104,430,817
Outpatient Hospital	\$39,197,137	\$36,546,808	\$30,437,747	\$33,864,314	\$28,429,843
Prescribed Drugs	\$34,365,063	\$30,819,551	\$35,258,862	\$41,350,713	\$34,010,646
Lab/X-ray	\$7,751,892	\$5,681,601	\$5,430,181	\$6,171,477	\$7,134,149
Physicians	\$48,605,853	\$41,843,900	\$35,037,319	\$36,453,732	\$29,823,950
Other Practitioners	\$2,706,174	\$2,159,921	\$2,293,904	\$2,766,350	\$2,579,463
Clinic Services	\$9,784,945	\$8,611,707	\$8,837,872	\$8,616,745	\$8,201,508
EPSDT Screenings	\$1,758	\$1,837	\$6,011	\$7,421	\$14,422
Early Intervention Services	\$0	\$0	\$4,827	\$0	\$400
School-Based Services	\$47,590	\$47,877	\$65,219	\$74,166	\$72,625
Mental Health Clinics	\$680,811	\$898,817	\$2,036,305	\$3,109,145	\$2,669,827
Dental	\$7,683,025	\$8,053,115	\$10,692,099	\$13,116,051	\$13,282,990
Home Health	\$1,335,091	\$974,314	\$597,566	\$618,865	\$504,657
Hospice Benefits	\$1,232,269	\$1,333,020	\$1,016,663	\$909,220	\$944,590
Durable Medical Equipment	\$12,825,304	\$10,458,044	\$9,029,867	\$9,478,081	\$4,603,263
Emergency Transportation	\$1,354,585	\$1,060,423	\$951,890	\$975,413	\$785,795
Non-Emergency Transportation	\$19,194,051	\$19,307,438	\$27,202,511	\$26,306,575	\$24,687,383
Health Insurance Premium Payments	\$970,009	\$983,336	\$1,067,269	\$1,085,217	\$1,216,385
Medicare Premiums Part A&B	\$32,915,686	\$32,763,699	\$34,898,051	\$38,530,677	\$39,839,639
Medicare Premiums Part D Clawback	\$32,133,190	\$31,051,010	\$32,758,184	\$36,521,422	\$39,325,535
ICF/ID Facilities - Public	\$37,412,704	\$29,507,927	\$24,972,923	\$18,199,026	\$16,878,019
ICF/ID Facilities - Private	\$27,934,582	\$27,274,351	\$28,211,632	\$29,135,829	\$27,946,688
Nursing Facility	\$22,781,358	\$23,002,100	\$24,210,637	\$26,842,545	\$13,970,277
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$703,291	\$692,592	\$730,435	\$869,336	\$372,112
Attendant Care- Agency Directed	\$31,775,400	\$31,917,062	\$34,311,312	\$38,882,228	\$24,863,107
Attendant Care- Consumer Directed	\$66,525,010	\$74,138,264	\$89,722,098	\$97,134,594	\$74,008,357
Consumer Direction Facilitation	\$1,336,786	\$1,493,970	\$1,769,320	\$2,132,580	\$1,587,043
Skilled/Private Duty Nursing	\$14,124,549	\$15,133,566	\$16,882,166	\$19,942,707	\$16,235,630
EPSDT Skilled Nursing	\$25,751	\$28,324	\$14,294	\$18,139	\$25,912
Habilitation Services	\$296,163,741	\$305,512,048	\$319,211,523	\$344,945,597	\$372,032,510
Other Waiver Services	\$896,741	\$977,744	\$841,674	\$920,860	\$731,773
DD Case Management	\$764,262	\$933,096	\$1,071,584	\$1,604,800	\$2,175,940
ID/MR Case Management	\$24,835,875	\$25,920,616	\$26,087,677	\$26,447,351	\$27,255,469
Mental Health Case Management	\$17,897,178	\$17,989,278	\$19,714,365	\$21,202,876	\$15,149,115
Maternal/Infant Care Case Management	\$92,949	\$73,300	\$65,315	\$64,346	\$43,213
Treatment Foster Care Case Management	\$1,146	\$858	\$1,510	\$0	\$327
Mental Hospital - State	\$1,634,841	\$1,541,181	\$1,287,584	\$965,570	\$1,711,120
Mental Hospital - Private	\$29,252	\$5,757	\$2,894	\$0	\$0
Residential Treatment Centers - Level C	\$26,774	\$22,504	\$1,830	\$0	\$113,523
Intensive In-Home Treatment	\$3,840	\$1,920	\$4,500	\$660	\$180
Therapeutic Day Treatment	\$295,918	\$148,672	\$151,044	\$305,378	\$54,690
Mental Health Skill Building Services	\$126,393,367	\$97,967,991	\$101,801,085	\$123,792,480	\$105,947,125
Other Behavioral Health Services	\$23,540,312	\$22,443,836	\$23,166,785	\$27,743,054	\$24,361,621
Residential Treatment Centers - Level A/B	\$4,387	\$658	\$1,535	\$0	\$1,170
EPSDT Specialty Services	\$49,581	\$29,529	\$34,323	\$35,013	\$42,159

Expenditures by Age Group and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
45 to 64	\$1,951,452,043	\$2,021,520,929	\$2,139,676,511	\$2,260,338,970	\$2,353,932,175
MCO Capitation Payments - LIFC	\$71,480,954	\$86,695,956	\$106,617,473	\$106,910,030	\$119,789,569
MCO Capitation Payments - ABD	\$557,171,659	\$592,888,806	\$641,177,970	\$675,499,211	\$391,477,321
MCO Capitation Payments - CCC	\$757,772	\$60,131,370	\$74,971,784	\$81,656,497	\$42,431,237
MCO Capitation Payments - CCC Plus					\$688,715,351
PACE	\$7,726,073	\$9,670,612	\$10,544,688	\$9,788,450	\$9,891,054
Inpatient Hospital	\$178,387,685	\$173,293,182	\$155,193,681	\$154,371,317	\$125,643,579
Outpatient Hospital	\$52,232,510	\$48,865,821	\$43,243,591	\$46,799,493	\$39,293,655
Prescribed Drugs	\$34,857,158	\$28,456,779	\$32,430,223	\$39,264,581	\$29,380,961
Lab/X-ray	\$3,329,560	\$1,586,035	\$1,536,936	\$1,865,629	\$2,082,119
Physicians	\$52,559,485	\$46,451,994	\$39,227,382	\$39,283,935	\$28,010,881
Other Practitioners	\$2,408,079	\$2,125,359	\$2,328,025	\$2,823,351	\$2,068,237
Clinic Services	\$13,559,644	\$12,652,918	\$13,117,285	\$14,017,419	\$11,835,902
EPSDT Screenings	\$640	\$748	\$2,110	\$3,456	\$1,851
Early Intervention Services	\$0	\$0	\$0		\$0
Mental Health Clinics	\$543,086	\$742,033	\$1,617,623	\$1,930,041	\$1,797,548
Dental	\$3,035,458	\$3,271,980	\$3,176,786	\$3,283,427	\$2,914,039
Home Health	\$3,368,529	\$2,197,327	\$1,512,685	\$1,339,155	\$1,072,214
Hospice Benefits	\$8,911,071	\$9,169,635	\$8,606,096	\$10,415,023	\$10,302,636
Durable Medical Equipment	\$14,903,866	\$11,939,237	\$10,597,955	\$9,849,965	\$5,551,161
Emergency Transportation	\$1,587,542	\$1,376,093	\$1,244,755	\$1,289,622	\$1,035,684
Non-Emergency Transportation	\$20,125,398	\$17,828,520	\$24,026,908	\$23,603,675	\$17,810,354
Health Insurance Premium Payments	\$47,000	\$41,651	\$28,618	\$27,358	\$20,810
Medicare Premiums Part A&B	\$70,090,595	\$71,788,113	\$79,462,255	\$89,786,597	\$93,856,763
Medicare Premiums Part D Clawback	\$52,456,552	\$51,769,875	\$56,100,768	\$64,590,632	\$70,167,026
ICF/ID Facilities - Public	\$98,608,727	\$70,130,823	\$60,909,201	\$45,055,283	\$33,502,158
ICF/ID Facilities - Private	\$30,003,093	\$36,160,797	\$41,697,848	\$42,529,395	\$43,093,398
Nursing Facility	\$143,901,151	\$141,238,944	\$143,589,296	\$146,704,621	\$73,063,974
ACR Intensive Assisted Living	\$0	\$1,473	\$0	\$0	\$0
Adult Day Care Services	\$1,103,813	\$948,106	\$995,198	\$1,088,831	\$454,199
Attendant Care- Agency Directed	\$74,559,700	\$73,904,845	\$81,081,471	\$89,769,845	\$36,254,417
Attendant Care- Consumer Directed	\$63,201,576	\$69,510,239	\$85,643,342	\$93,162,402	\$43,767,392
Consumer Direction Facilitation	\$1,813,104	\$1,996,493	\$2,305,118	\$2,851,591	\$1,464,398
Skilled/Private Duty Nursing	\$5,970,507	\$7,936,910	\$7,651,362	\$8,012,807	\$6,571,926
Habilitation Services	\$223,708,951	\$237,470,041	\$248,710,537	\$268,975,903	\$284,193,437
Other Waiver Services	\$641,943	\$705,488	\$596,166	\$654,685	\$368,307
DD Case Management	\$66,181	\$66,301	\$76,037	\$106,985	\$163,115
ID/MR Case Management	\$13,874,943	\$14,503,776	\$14,895,582	\$15,034,588	\$15,215,611
Mental Health Case Management	\$22,274,947	\$22,441,021	\$23,679,147	\$25,192,079	\$15,889,401
Mental Hospital - State	\$7,712,556	\$7,705,062	\$7,059,599	\$5,929,187	\$6,365,649
Mental Hospital - Private	\$18,118	\$51,738	\$2,809	(\$64)	\$0
Residential Treatment Centers - Level C	\$11,747	\$10,717	(\$1,350)	\$0	\$33,743
Intensive In-Home Treatment	\$0	\$120	\$60	\$0	\$0
Therapeutic Day Treatment	\$275,666	\$117,043	\$120,687	\$118,071	\$29,288
Mental Health Skill Building Services	\$86,785,574	\$78,491,979	\$87,779,063	\$107,710,285	\$77,172,871
Other Behavioral Health Services	\$27,379,432	\$25,184,970	\$26,119,744	\$29,043,611	\$21,178,939

Expenditures by Age Group and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
65 and over	\$1,660,520,325	\$1,775,684,381	\$1,882,274,881	\$2,025,328,646	\$2,110,162,757
MCO Capitation Payments - LIFC	\$99,236	\$173,428	\$220,245	\$151,469	\$140,354
MCO Capitation Payments - ABD	\$76,425,753	\$87,055,706	\$102,649,583	\$114,855,083	\$65,461,919
MCO Capitation Payments - CCC	\$1,226,750	\$157,495,791	\$199,576,548	\$213,343,081	\$104,371,115
MCO Capitation Payments - CCC Plus					\$799,185,742
PACE	\$36,716,896	\$44,969,390	\$50,860,625	\$52,631,069	\$56,686,437
Inpatient Hospital	\$48,932,292	\$51,863,276	\$47,170,224	\$49,638,442	\$33,037,656
Outpatient Hospital	\$13,446,254	\$12,383,053	\$11,186,457	\$11,698,256	\$7,537,075
Prescribed Drugs	\$8,645,145	\$7,395,642	\$6,796,947	\$7,050,439	\$2,943,870
Lab/X-ray	\$630,624	\$417,209	\$346,163	\$378,546	\$217,442
Physicians	\$25,574,246	\$21,669,909	\$16,059,487	\$16,964,096	\$9,432,864
Other Practitioners	\$1,785,390	\$1,416,866	\$1,587,917	\$1,908,843	\$847,323
Clinic Services	\$9,603,009	\$9,235,252	\$8,839,815	\$9,369,307	\$6,960,956
EPSDT Screenings	\$395	\$325	\$135	\$676	\$420
Early Intervention Services	\$808	\$375	\$2,520	\$2,135	\$0
Mental Health Clinics	\$74,655	\$115,952	\$97,480	\$112,536	\$63,989
Dental	\$785,344	\$862,831	\$885,255	\$993,624	\$1,014,023
Home Health	\$404,768	\$295,170	\$198,473	\$162,797	\$99,082
Hospice Benefits	\$27,472,943	\$28,448,165	\$29,916,269	\$35,472,350	\$32,239,400
Durable Medical Equipment	\$14,747,339	\$11,571,590	\$11,637,249	\$11,440,197	\$5,516,200
Emergency Transportation	\$230,608	\$195,547	\$352,812	\$374,731	\$253,918
Non-Emergency Transportation	\$27,311,224	\$21,453,586	\$28,210,457	\$29,845,732	\$15,738,167
Medicare Premiums Part A&B	\$148,188,591	\$152,034,256	\$161,572,461	\$180,044,093	\$188,934,347
Medicare Premiums Part D Clawback	\$106,015,354	\$105,101,378	\$113,932,041	\$131,264,397	\$143,666,703
ICF/ID Facilities - Public	\$26,188,837	\$23,461,984	\$22,912,431	\$19,028,607	\$16,537,913
ICF/ID Facilities - Private	\$6,251,079	\$8,136,197	\$11,812,232	\$12,620,656	\$15,008,526
Nursing Facility	\$661,470,873	\$607,423,604	\$596,744,753	\$618,507,025	\$307,128,214
ACR Intensive Assisted Living	\$0	\$3,676	\$0	\$0	\$0
Adult Day Care Services	\$5,717,996	\$5,935,218	\$6,849,252	\$10,224,310	\$6,071,203
Attendant Care- Agency Directed	\$206,728,234	\$202,255,142	\$217,744,452	\$249,001,149	\$117,499,803
Attendant Care- Consumer Directed	\$94,724,686	\$98,597,171	\$115,983,792	\$121,669,531	\$48,630,556
Consumer Direction Facilitation	\$2,848,798	\$3,082,478	\$3,221,293	\$3,795,556	\$1,958,465
Skilled/Private Duty Nursing	\$960,348	\$2,569,248	\$2,923,108	\$3,311,163	\$2,749,068
Habilitation Services	\$42,205,086	\$48,460,385	\$56,644,766	\$67,358,106	\$75,546,535
Other Waiver Services	\$1,198,934	\$1,299,904	\$1,333,604	\$1,350,004	\$849,348
DD Case Management	\$4,034	\$5,087	\$5,262	\$9,858	\$8,738
ID/MR Case Management	\$2,569,555	\$2,790,922	\$3,127,079	\$3,406,274	\$3,701,094
Mental Health Case Management	\$4,009,722	\$3,962,078	\$4,037,453	\$4,523,944	\$2,754,223
Mental Hospital - State	\$37,427,321	\$38,139,867	\$29,900,545	\$22,092,985	\$22,588,271
Mental Hospital - Private	\$5,480	\$4,976	\$32,616	\$1,357	\$1,425
Residential Treatment Centers - Level C	\$1,184	\$30	\$158	\$0	\$8,197
Therapeutic Day Treatment	\$23,894	\$9,052	\$13,394	\$3,412	\$37
Mental Health Skill Building Services	\$14,189,218	\$10,593,447	\$12,171,451	\$15,363,740	\$11,122,060
Other Behavioral Health Services	\$5,677,423	\$4,799,219	\$4,718,079	\$5,359,073	\$3,650,077

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
00 Under 1	\$336,153,145	\$329,642,267	\$342,987,101	\$353,499,414	\$365,672,214
Aged	\$0	\$0	\$13	\$0	\$0
Disabled	\$5,541,925	\$8,777,407	\$7,152,777	\$8,509,937	\$11,139,170
BCC	\$0	\$0	\$194	\$239	\$0
Emer Svcs	\$6,408	\$34,851	\$9,576	\$63,709	\$0
QMB Only	\$15	\$0	\$0	\$0	\$0
Low Income Children	\$309,495,699	\$305,122,807	\$319,897,379	\$326,422,760	\$334,819,062
Foster Care	\$2,071,499	\$2,188,274	\$2,327,724	\$2,392,994	\$1,857,654
Adoptive Asst	\$117,280	\$18,418	\$72,234	\$46,289	\$50,191
Low Income Adults	\$0	\$2,587	\$823	\$0	\$0
Refugee	\$2,001	\$2,468	\$202	\$0	\$0
DOC	\$0	\$0	\$0	\$1,001	\$0
FAMIS	\$18,918,087	\$13,495,454	\$13,526,179	\$16,062,484	\$17,806,136
FAMIS PW	\$230	\$0	\$0	\$0	\$0
MCHIP	\$0	\$0	\$0	\$0	\$0
01 to 05	\$493,851,242	\$499,302,665	\$490,035,096	\$527,722,852	\$561,197,628
Aged	\$911	\$871	\$55	\$6	\$0
Disabled	\$72,907,942	\$94,635,985	\$104,468,399	\$120,593,694	\$128,290,807
BCC	\$0	\$0	\$1,045	\$2	\$0
Emer Svcs	\$43,641	\$51,297	\$78,015	\$232,957	\$334,955
QMB Only	\$318	\$779	\$0	\$0	\$0
Low Income Children	\$372,901,649	\$356,107,892	\$341,964,639	\$356,827,855	\$371,171,774
Foster Care	\$7,255,253	\$10,505,130	\$12,223,065	\$13,902,293	\$12,459,022
Adoptive Asst	\$4,063,146	\$4,240,889	\$3,839,063	\$4,031,442	\$5,173,182
Low Income Adults	\$0	\$355	\$4,200	\$0	\$0
Pregnant Women	\$0	\$47,223	\$0	\$0	\$0
Refugee	\$15,589	\$23,064	\$4,672	\$1,073	\$227
Plan First	\$0	\$0	\$189	\$10	\$0
FAMIS	\$36,662,482	\$33,687,529	\$27,451,744	\$32,133,446	\$43,767,419
MCHIP	\$312	\$1,651	\$10	\$74	\$242
06 to 18	\$1,499,560,916	\$1,613,783,958	\$1,677,583,302	\$1,813,284,151	\$1,928,083,100
Aged	\$0	\$30	\$1,235	\$47	\$0
Disabled	\$314,311,722	\$399,034,725	\$458,592,546	\$501,633,684	\$573,533,880
BCC	\$0	\$1,796	\$111	\$0	\$0
Emer Svcs	\$972,848	\$1,038,425	\$1,697,797	\$1,259,066	\$1,712,863
QMB Only	\$0	\$0	\$370	\$0	\$0
Low Income Children	\$832,976,790	\$848,604,772	\$858,934,798	\$922,720,519	\$936,448,285
Foster Care	\$78,598,540	\$86,012,430	\$88,242,221	\$91,260,800	\$78,743,605
Adoptive Asst	\$51,879,185	\$57,034,321	\$60,847,572	\$60,712,150	\$57,952,365
Low Income Adults	\$18,405	\$305,014	\$285,482	\$151,633	\$271,484
Pregnant Women	\$1,613,800	\$656,784	\$286,236	\$339,507	\$259,736
Emer Svcs PW	\$294,252	\$197,453	\$268,634	\$36,956	\$68,652
Refugee	\$24,044	\$39,334	\$35,135	\$41,409	\$2,736
DOC	\$0	\$3,705	\$62,863	\$1,006	\$2,719
Plan First	\$4,951	\$2,165	\$1,589	\$1,915	\$1,250
FAMIS	\$91,326,130	\$94,248,088	\$81,666,945	\$92,761,792	\$114,742,622
FAMIS PW	\$264,021	\$31,939	\$250,782	\$271,677	\$272,571
MCHIP	\$127,276,229	\$126,572,978	\$126,408,985	\$142,091,989	\$164,070,331
19 to 20	\$103,199,206	\$103,579,476	\$105,326,342	\$113,832,683	\$128,443,849
Aged	\$0	\$547	\$20	\$0	\$0
Disabled	\$64,882,501	\$66,749,103	\$69,387,267	\$79,030,315	\$91,952,135
BCC	\$52	\$0	\$15	\$822	\$12,049
Emer Svcs	\$311,592	\$157,132	\$391,029	\$643,709	\$475,232
QMB Only	\$14,935	\$13,190	\$8,109	\$10,358	\$7,839
Low Income Children	\$4,256,803	\$4,255,686	\$3,996,097	\$4,113,763	\$4,590,194
Foster Care	\$5,043,672	\$4,584,164	\$3,967,789	\$2,605,135	\$1,719,321
Adoptive Asst	\$3,395,675	\$3,575,418	\$4,219,222	\$4,331,986	\$5,212,469
Low Income Adults	\$9,549,742	\$8,930,824	\$8,926,407	\$9,670,376	\$10,115,685
Pregnant Women	\$12,069,859	\$12,124,958	\$10,746,673	\$9,695,270	\$9,998,069
Emer Svcs PW	\$808,678	\$1,278,479	\$1,280,890	\$1,175,376	\$1,423,056
Refugee	\$90,979	\$96,258	\$91,261	\$131,649	\$126,388
DOC	\$0	\$0	\$72,221	\$9,468	\$4,792
Plan First	\$586,418	\$559,980	\$676,769	\$751,947	\$804,066
FAMIS	\$460,734	\$446,611	\$345,812	\$399,190	\$504,873
FAMIS PW	\$1,067,510	\$224,175	\$635,859	\$591,304	\$697,487
MCHIP	\$660,054	\$582,950	\$580,900	\$672,015	\$800,194

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
21 to 44	\$1,816,821,158	\$1,857,614,753	\$2,032,337,369	\$2,124,126,688	\$2,317,217,860
Aged	\$0	\$47	\$624	\$878	\$141
Disabled	\$1,097,751,809	\$1,123,657,516	\$1,196,203,636	\$1,281,058,091	\$1,363,911,520
BCC	\$4,743,883	\$5,718,630	\$5,156,384	\$5,137,537	\$4,197,587
Emer Svcs	\$7,490,612	\$8,697,297	\$7,297,798	\$7,524,100	\$10,738,268
QMB Only	\$12,692,412	\$12,423,050	\$12,246,226	\$12,458,138	\$11,943,671
Low Income Children	\$218,035	\$116,201	\$44,011	\$34,969	\$31,921
Foster Care	\$120,885	\$115,529	\$112,339	\$65,387	\$34,691
Adoptive Asst	\$135,242	\$101,435	\$162,499	\$150,144	\$165,139
Low Income Adults	\$549,017,769	\$560,252,340	\$626,064,382	\$629,928,035	\$716,746,131
Pregnant Women	\$106,867,102	\$116,528,740	\$127,180,274	\$121,987,353	\$128,983,143
Emer Svcs PW	\$17,036,234	\$19,224,308	\$22,543,818	\$18,827,054	\$22,498,242
Refugee	\$976,414	\$973,284	\$688,362	\$929,070	\$482,353
DOC	\$0	\$432,196	\$1,266,978	\$1,431,111	\$2,014,500
Plan First	\$4,468,586	\$3,868,874	\$5,232,460	\$5,345,625	\$5,292,590
GAP for SMI	\$0	\$1,351,177	\$14,667,535	\$25,129,175	\$35,605,006
FAMIS	\$13,726	\$231	\$658	\$517	\$1,436
FAMIS PW	\$15,288,153	\$4,154,022	\$13,469,384	\$14,119,504	\$14,571,520
MCHIP	\$297	(\$124)	\$0	\$0	\$0
45 to 64	\$1,951,452,043	\$2,021,520,929	\$2,139,815,935	\$2,260,338,970	\$2,353,932,175
Aged	\$229,308	\$76,490	\$159,759	\$182,480	\$114,260
Disabled	\$1,793,483,966	\$1,845,696,361	\$1,929,209,665	\$2,030,122,329	\$2,107,471,975
BCC	\$17,914,857	\$19,200,601	\$18,176,585	\$18,544,263	\$14,902,036
Emer Svcs	\$5,614,177	\$5,489,932	\$5,334,052	\$8,384,248	\$8,323,937
QMB Only	\$41,422,808	\$42,362,077	\$44,907,125	\$48,217,645	\$49,048,549
Low Income Children	\$123,755	\$4,326	\$1,870	\$196	(\$2,510)
Low Income Adults	\$90,425,868	\$105,134,913	\$123,693,292	\$127,233,914	\$140,266,393
Pregnant Women	\$225,463	\$279,484	\$298,687	\$384,756	\$371,826
Emer Svcs PW	\$60,107	\$49,957	\$65,205	\$181,099	\$152,876
Refugee	\$508,617	\$575,131	\$478,424	\$408,163	\$268,031
DOC	\$0	\$1,107,853	\$2,434,554	\$3,232,726	\$2,931,701
Plan First	\$1,418,731	\$409,300	\$693,421	\$857,750	\$921,014
GAP for SMI	\$0	\$1,132,746	\$14,338,403	\$22,554,933	\$29,116,953
FAMIS	\$633	\$0	\$50	\$0	\$0
FAMIS PW	\$23,754	\$1,323	\$24,843	\$34,468	\$45,135
MCHIP	\$0	\$437	\$0	\$0	\$0
65 and over	\$1,660,520,325	\$1,775,684,415	\$1,882,353,646	\$2,025,328,646	\$2,110,162,757
Aged	\$1,410,255,790	\$1,490,398,917	\$1,564,817,111	\$1,786,890,895	\$1,996,872,782
Disabled	\$192,712,241	\$223,485,152	\$251,841,185	\$164,125,758	\$35,368,932
BCC	\$7,074	\$12,581	\$9,462	\$15,901	\$4,171
Emer Svcs	\$8,886,376	\$11,054,222	\$11,159,460	\$13,812,799	\$14,784,863
QMB Only	\$47,318,014	\$49,253,782	\$52,548,882	\$58,287,237	\$60,660,442
Low Income Children	\$591,617	(\$256)	\$1,411	(\$1,961)	(\$268)
Foster Care	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$307,576	\$458,379	\$479,787	\$488,110	\$605,515
Pregnant Women	\$0	\$390	\$154	\$163	\$0
Refugee	\$221,809	\$170,314	\$121,993	\$22,170	\$3,534
DOC	\$0	\$801,073	\$1,244,210	\$1,500,296	\$1,641,715
Plan First	\$219,828	\$49,861	\$126,988	\$185,168	\$220,666
GAP for SMI	\$0	\$0	\$3,001	\$2,110	\$407

Expenditures by Age Group and Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
00 Under 1	\$336,153,145	\$329,642,267	\$358,082,235	\$353,499,414	\$365,672,214
Central	\$73,027,644	\$75,430,478	\$75,607,625	\$78,887,428	\$80,126,901
Hampton Roads	\$79,647,101	\$77,156,500	\$83,670,552	\$76,056,290	\$79,633,704
Northern	\$87,124,160	\$85,682,809	\$93,698,536	\$94,026,314	\$100,947,567
Eastern	\$7,648,239	\$7,888,025	\$9,214,889	\$7,230,705	\$7,966,240
Southside	\$21,031,908	\$20,981,509	\$22,330,778	\$20,844,941	\$20,985,203
West Central	\$32,664,168	\$27,695,901	\$31,628,578	\$32,531,518	\$31,867,846
Valley	\$21,772,082	\$22,424,283	\$23,048,420	\$23,924,198	\$22,862,947
Southwest	\$13,237,842	\$12,382,762	\$18,882,857	\$19,998,021	\$21,281,806
01 to 05	\$493,851,242	\$499,302,665	\$487,195,197	\$527,122,852	\$561,197,628
Central	\$106,745,154	\$111,125,598	\$111,398,329	\$121,164,065	\$125,502,698
Hampton Roads	\$100,582,130	\$101,316,093	\$97,971,003	\$106,717,114	\$118,672,426
Northern	\$137,338,178	\$136,694,430	\$129,690,675	\$143,647,099	\$151,017,878
Eastern	\$11,624,187	\$11,078,400	\$11,247,442	\$11,926,223	\$12,312,192
Southside	\$30,461,871	\$32,014,331	\$30,842,749	\$31,216,835	\$31,755,113
West Central	\$45,634,891	\$45,417,749	\$44,366,399	\$46,955,334	\$51,803,221
Valley	\$29,846,204	\$30,273,265	\$30,948,739	\$33,486,668	\$36,112,672
Southwest	\$31,618,628	\$31,382,798	\$30,729,862	\$32,609,516	\$34,021,428
06 to 18	\$1,499,560,916	\$1,613,783,958	\$1,666,243,310	\$1,813,284,151	\$1,928,083,100
Central	\$354,582,497	\$384,106,485	\$389,419,639	\$416,255,750	\$438,300,028
Hampton Roads	\$331,514,788	\$344,730,149	\$357,077,546	\$387,324,891	\$419,622,177
Northern	\$304,434,197	\$338,513,305	\$354,448,313	\$391,428,629	\$417,770,261
Eastern	\$36,361,409	\$38,724,495	\$38,310,680	\$40,347,649	\$42,917,134
Southside	\$100,811,812	\$109,822,702	\$112,784,413	\$124,758,476	\$135,128,525
West Central	\$163,078,402	\$174,587,368	\$181,393,347	\$194,340,115	\$208,607,159
Valley	\$84,036,251	\$95,629,407	\$103,351,226	\$118,985,935	\$124,510,628
Southwest	\$124,741,560	\$127,670,047	\$129,458,145	\$139,842,706	\$141,227,188
19 to 20	\$103,199,206	\$103,579,476	\$105,398,412	\$113,832,683	\$128,443,849
Central	\$25,344,886	\$23,877,257	\$23,872,888	\$25,831,766	\$30,580,377
Hampton Roads	\$23,864,940	\$24,590,983	\$23,942,327	\$26,323,415	\$29,256,602
Northern	\$19,368,617	\$21,382,790	\$23,783,800	\$25,346,928	\$27,633,300
Eastern	\$1,684,155	\$1,775,391	\$1,751,957	\$2,125,267	\$2,606,663
Southside	\$7,549,983	\$6,774,867	\$7,969,366	\$8,502,203	\$8,572,945
West Central	\$10,848,012	\$10,485,610	\$10,343,162	\$11,307,064	\$14,323,906
Valley	\$6,780,183	\$6,961,271	\$6,588,629	\$6,420,816	\$6,954,277
Southwest	\$7,758,430	\$7,731,307	\$7,146,282	\$7,975,223	\$8,515,780
21 to 44	\$1,816,821,158	\$1,857,614,753	\$2,031,568,244	\$2,124,126,688	\$2,317,217,860
Central	\$429,874,436	\$440,917,211	\$481,645,646	\$505,952,507	\$556,475,220
Hampton Roads	\$438,266,617	\$444,488,164	\$485,468,806	\$509,369,817	\$553,199,858
Northern	\$317,780,735	\$339,625,881	\$376,800,311	\$392,651,251	\$425,486,764
Eastern	\$35,445,449	\$36,232,510	\$39,141,727	\$39,517,915	\$46,975,470
Southside	\$146,296,405	\$144,281,935	\$157,137,062	\$171,466,680	\$184,733,009
West Central	\$201,679,894	\$202,002,378	\$220,505,363	\$224,239,317	\$242,721,542
Valley	\$103,186,260	\$102,916,679	\$113,348,889	\$118,542,087	\$130,987,551
Southwest	\$144,291,362	\$147,149,994	\$157,520,440	\$162,387,113	\$176,638,446
45 to 64	\$1,951,452,043	\$2,021,520,929	\$2,139,676,511	\$2,260,338,970	\$2,353,932,175
Central	\$449,105,780	\$462,247,616	\$491,470,929	\$526,657,127	\$551,684,575
Hampton Roads	\$442,528,436	\$469,245,328	\$499,957,717	\$525,528,012	\$546,784,807
Northern	\$275,812,004	\$285,926,101	\$289,933,365	\$310,731,920	\$318,262,913
Eastern	\$44,827,413	\$47,015,869	\$52,294,414	\$52,176,365	\$58,077,812
Southside	\$174,164,096	\$185,226,247	\$198,268,178	\$214,321,934	\$225,367,765
West Central	\$260,917,038	\$259,833,631	\$273,854,046	\$282,999,363	\$282,505,134
Valley	\$112,713,875	\$113,628,800	\$123,264,199	\$128,571,739	\$137,102,800
Southwest	\$191,383,401	\$198,397,338	\$210,633,663	\$219,352,511	\$234,146,370
65 and over	\$1,660,520,325	\$1,775,684,381	\$1,882,274,881	\$2,025,328,646	\$2,110,162,757
Central	\$322,284,792	\$337,306,376	\$359,075,711	\$384,784,081	\$410,293,033
Hampton Roads	\$307,753,344	\$326,967,933	\$340,672,920	\$363,597,129	\$378,072,471
Northern	\$364,922,401	\$404,784,203	\$442,095,080	\$501,035,065	\$522,432,481
Eastern	\$48,043,140	\$50,591,395	\$50,670,312	\$53,169,619	\$56,998,228
Southside	\$192,826,884	\$204,971,248	\$213,586,123	\$217,665,375	\$234,335,008
West Central	\$195,502,672	\$207,052,615	\$216,993,490	\$228,947,913	\$221,066,276
Valley	\$99,277,563	\$105,558,106	\$113,656,266	\$121,239,048	\$126,025,593
Southwest	\$129,909,529	\$138,452,504	\$145,524,978	\$154,890,415	\$160,939,667

Expenditures by Region

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Central	\$1,760,965,190	\$1,835,011,020	\$1,932,490,768	\$2,059,532,725	\$2,192,962,830
Hampton Roads	\$1,724,157,355	\$1,788,495,150	\$1,888,760,871	\$1,994,916,667	\$2,125,242,045
Northern	\$1,506,780,291	\$1,612,609,520	\$1,710,450,080	\$1,858,867,208	\$1,963,551,164
Eastern	\$185,633,992	\$193,306,086	\$202,631,422	\$206,493,743	\$227,853,740
Southside	\$673,142,961	\$704,072,840	\$742,918,669	\$788,776,443	\$840,877,568
West Central	\$910,325,077	\$927,075,252	\$979,084,384	\$1,021,320,625	\$1,052,895,083
Valley	\$457,612,417	\$477,391,811	\$514,206,368	\$551,170,489	\$584,556,468
Southwest	\$642,940,753	\$663,166,750	\$699,896,227	\$737,055,505	\$776,770,686

Expenditures by Region and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Central	\$1,760,965,190	\$1,835,011,020	\$1,932,490,768	\$2,059,532,725	\$2,192,962,830
MCO Capitation Payments - LIFC	\$363,417,735	\$393,290,038	\$409,335,416	\$417,877,943	\$455,191,408
MCO Capitation Payments - ABD	\$245,857,108	\$269,109,705	\$297,934,333	\$313,630,529	\$180,133,262
MCO Capitation Payments - CCC	\$1,107,833	\$79,845,678	\$94,038,368	\$95,618,381	\$45,741,949
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$492,996,682
PACE	\$12,340,366	\$14,100,782	\$15,947,873	\$14,936,282	\$16,359,650
Inpatient Hospital	\$105,074,563	\$98,746,668	\$93,628,962	\$101,738,121	\$89,206,292
Outpatient Hospital	\$33,530,903	\$31,524,197	\$27,448,735	\$31,789,224	\$26,327,389
Prescribed Drugs	\$27,678,770	\$22,229,070	\$22,202,960	\$24,155,287	\$16,091,978
Lab/X-ray	\$3,159,235	\$1,863,764	\$1,696,361	\$1,676,172	\$1,765,961
Physicians	\$36,690,502	\$31,607,089	\$26,554,442	\$27,177,032	\$20,931,799
Other Practitioners	\$3,352,355	\$1,837,830	\$1,550,615	\$1,956,083	\$1,773,441
Clinic Services	\$8,429,714	\$6,386,632	\$7,186,702	\$6,977,661	\$5,367,932
EPSDT Screenings	\$1,598,149	\$1,227,821	\$1,163,369	\$1,102,417	\$956,201
Early Intervention Services	\$4,189,093	\$3,994,448	\$4,506,652	\$4,912,416	\$4,714,049
School-Based Services	\$2,221,071	\$2,320,859	\$3,492,095	\$4,353,988	\$4,524,688
Mental Health Clinics	\$637,187	\$1,350,058	\$2,294,286	\$2,625,573	\$1,625,611
Dental	\$37,401,246	\$38,526,969	\$42,739,690	\$44,841,680	\$43,425,322
Home Health	\$842,853	\$538,549	\$344,679	\$380,199	\$312,004
Hospice Benefits	\$8,178,344	\$8,463,522	\$8,673,320	\$10,310,804	\$10,268,990
Durable Medical Equipment	\$16,521,532	\$13,497,567	\$12,468,786	\$12,659,024	\$6,666,711
Emergency Transportation	\$817,462	\$624,673	\$654,984	\$644,250	\$524,916
Non-Emergency Transportation	\$14,652,157	\$12,951,480	\$17,440,177	\$17,666,767	\$13,958,298
Health Insurance Premium Payments	\$1,645,121	\$1,819,418	\$1,924,302	\$1,985,873	\$2,224,789
Medicare Premiums Part A&B	\$45,381,371	\$46,204,884	\$50,241,443	\$56,851,500	\$59,653,944
Medicare Premiums Part D Clawback	\$37,447,415	\$36,960,397	\$39,956,970	\$46,113,727	\$50,250,255
ICF/ID Facilities - Public	\$23,298,439	\$398,628	\$584,785	\$564,729	\$31,168
ICF/ID Facilities - Private	\$7,525,463	\$7,455,692	\$10,429,496	\$8,957,805	\$11,220,800
Nursing Facility	\$179,135,188	\$153,580,241	\$147,932,454	\$156,568,327	\$85,177,328
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$2,327,467	\$1,920,807	\$2,187,042	\$2,333,767	\$796,739
Attendant Care- Agency Directed	\$50,805,411	\$41,520,696	\$38,702,456	\$38,179,335	\$14,584,412
Attendant Care- Consumer Directed	\$73,370,005	\$78,841,796	\$97,969,016	\$106,587,450	\$53,043,700
Consumer Direction Facilitation	\$2,124,923	\$2,465,955	\$2,971,316	\$3,786,017	\$2,198,643
Skilled/Private Duty Nursing	\$10,027,731	\$10,582,630	\$10,252,221	\$10,518,265	\$6,783,920
EPSDT Skilled Nursing	\$2,302,254	\$2,641,329	\$2,412,591	\$1,987,300	\$723,143
Habilitation Services	\$140,965,508	\$149,519,565	\$158,637,610	\$173,333,351	\$186,529,808
Other Waiver Services	\$517,926	\$660,023	\$635,935	\$656,232	\$393,307
DD Case Management	\$341,089	\$365,589	\$430,607	\$660,547	\$849,312
ID/MR Case Management	\$12,880,752	\$13,753,618	\$14,138,944	\$14,388,529	\$14,576,266
Mental Health Case Management	\$15,223,731	\$15,150,371	\$15,972,970	\$17,115,597	\$11,614,311
Maternal/Infant Care Case Management	\$18,455	\$17,191	\$8,955	\$3,194	\$2,185
Treatment Foster Care Case Management	\$732,351	\$829,162	\$1,042,598	\$1,125,087	\$998,923
Mental Hospital - State	\$12,592,373	\$13,348,172	\$12,720,065	\$10,833,541	\$7,464,906
Mental Hospital - Private	\$887,273	\$503,300	\$480,912	\$306,065	\$313,030
Residential Treatment Centers - Level C	\$22,688,582	\$29,893,649	\$29,514,975	\$26,613,144	\$21,379,034
Intensive In-Home Treatment	\$39,590,257	\$41,137,780	\$36,987,788	\$45,282,597	\$51,771,558
Therapeutic Day Treatment	\$39,063,084	\$46,792,834	\$45,615,218	\$46,438,317	\$41,011,892
Mental Health Skill Building Services	\$77,107,666	\$68,080,092	\$76,614,459	\$97,192,892	\$83,139,985
Other Behavioral Health Services	\$20,146,366	\$17,213,090	\$18,078,003	\$22,698,863	\$18,842,506
Residential Treatment Centers - Level A/B	\$6,338,083	\$6,548,389	\$5,636,977	\$5,272,951	\$4,271,923
EPSDT Specialty Services	\$8,782,727	\$12,768,322	\$19,107,854	\$26,147,887	\$24,250,510

Expenditures by Region and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Hampton Roads	\$1,724,157,355	\$1,788,495,150	\$1,888,760,871	\$1,994,916,667	\$2,125,242,045
MCO Capitation Payments - LIFC	\$391,338,103	\$404,145,863	\$428,668,528	\$449,713,978	\$498,117,092
MCO Capitation Payments - ABD	\$249,545,243	\$265,414,498	\$294,168,332	\$318,600,497	\$176,009,408
MCO Capitation Payments - CCC	\$850,546	\$83,197,052	\$82,547,994	\$83,573,956	\$41,056,996
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$529,711,984
PACE	\$18,618,188	\$22,080,517	\$22,796,535	\$21,767,635	\$21,844,861
Inpatient Hospital	\$98,737,039	\$96,256,531	\$93,686,594	\$82,945,961	\$64,454,701
Outpatient Hospital	\$25,873,183	\$25,635,695	\$21,607,032	\$21,714,704	\$16,640,262
Prescribed Drugs	\$27,480,920	\$24,951,240	\$27,445,818	\$30,138,008	\$19,285,177
Lab/X-ray	\$3,349,465	\$2,278,640	\$2,093,015	\$2,156,218	\$2,465,523
Physicians	\$41,687,669	\$35,389,985	\$30,010,528	\$27,881,160	\$20,290,797
Other Practitioners	\$3,622,741	\$1,979,591	\$1,996,029	\$2,148,444	\$1,836,991
Clinic Services	\$9,760,527	\$7,589,756	\$7,915,267	\$7,770,577	\$6,816,042
EPSDT Screenings	\$1,727,818	\$1,380,401	\$1,186,739	\$1,087,864	\$909,737
Early Intervention Services	\$3,787,296	\$3,906,256	\$3,877,162	\$4,115,287	\$3,632,316
School-Based Services	\$2,801,709	\$2,891,253	\$3,280,594	\$3,645,530	\$4,020,972
Mental Health Clinics	\$382,609	\$651,875	\$1,488,634	\$1,724,685	\$1,354,673
Dental	\$33,565,015	\$34,205,016	\$38,191,307	\$39,824,244	\$37,786,431
Home Health	\$1,628,400	\$1,122,503	\$608,025	\$593,493	\$479,860
Hospice Benefits	\$5,738,501	\$6,339,101	\$7,139,637	\$9,844,045	\$8,665,589
Durable Medical Equipment	\$13,183,395	\$10,639,786	\$9,888,699	\$10,595,066	\$5,232,887
Emergency Transportation	\$779,043	\$616,817	\$599,712	\$540,234	\$470,247
Non-Emergency Transportation	\$14,119,969	\$12,449,850	\$16,478,175	\$16,468,401	\$12,089,412
Health Insurance Premium Payments	\$1,007,959	\$1,106,797	\$1,170,057	\$1,267,106	\$1,343,791
Medicare Premiums Part A&B	\$43,227,270	\$44,341,531	\$48,155,406	\$54,118,414	\$56,998,230
Medicare Premiums Part D Clawback	\$36,063,657	\$36,043,349	\$39,116,008	\$44,819,121	\$49,195,671
ICF/ID Facilities - Public	\$20,181,756	\$17,400,332	\$17,759,538	\$17,715,269	\$13,598,786
ICF/ID Facilities - Private	\$39,256,864	\$43,969,818	\$49,314,117	\$49,501,206	\$49,424,208
Nursing Facility	\$156,459,441	\$123,840,293	\$129,570,255	\$137,909,970	\$51,431,135
ACR Intensive Assisted Living	\$0	\$1,758	\$0	\$0	\$0
Adult Day Care Services	\$326,013	\$291,717	\$293,937	\$269,570	\$76,205
Attendant Care- Agency Directed	\$97,960,586	\$91,448,553	\$102,304,811	\$111,246,535	\$31,728,123
Attendant Care- Consumer Directed	\$36,377,067	\$37,911,847	\$47,265,526	\$50,827,387	\$22,866,061
Consumer Direction Facilitation	\$1,142,660	\$1,140,105	\$1,338,720	\$1,566,454	\$681,914
Skilled/Private Duty Nursing	\$9,013,802	\$10,793,294	\$10,529,996	\$11,380,247	\$7,438,052
EPSDT Skilled Nursing	\$3,569,587	\$3,406,251	\$3,579,389	\$4,379,723	\$1,122,817
Habilitation Services	\$136,214,533	\$145,990,561	\$152,482,554	\$164,686,349	\$176,073,486
Other Waiver Services	\$677,886	\$739,779	\$465,991	\$480,251	\$288,621
DD Case Management	\$385,529	\$466,544	\$520,304	\$575,442	\$736,928
ID/MR Case Management	\$11,729,186	\$11,682,497	\$11,688,374	\$11,601,851	\$11,831,707
Mental Health Case Management	\$10,997,930	\$11,678,045	\$12,836,982	\$12,567,441	\$9,617,072
Maternal/Infant Care Case Management	\$46,339	\$37,554	\$31,235	\$33,835	\$18,834
Treatment Foster Care Case Management	\$710,397	\$747,363	\$725,561	\$660,474	\$575,428
Mental Hospital - State	\$12,726,772	\$13,023,989	\$5,051,573	\$1,446,410	\$4,119,248
Mental Hospital - Private	\$527,352	\$559,032	\$543,196	\$412,812	\$288,309
Residential Treatment Centers - Level C	\$17,050,897	\$20,467,309	\$19,960,931	\$17,432,262	\$14,297,288
Intensive In-Home Treatment	\$32,308,340	\$36,474,633	\$38,347,398	\$44,616,926	\$51,138,292
Therapeutic Day Treatment	\$27,244,306	\$27,365,596	\$29,571,396	\$31,083,883	\$29,244,996
Mental Health Skill Building Services	\$62,171,361	\$46,381,144	\$50,885,044	\$64,084,268	\$49,186,730
Other Behavioral Health Services	\$12,673,286	\$11,250,847	\$11,707,233	\$12,303,743	\$9,457,234
Residential Treatment Centers - Level A/B	\$2,008,875	\$1,793,588	\$2,293,508	\$2,356,446	\$1,315,127
EPSDT Specialty Services	\$3,520,328	\$5,018,800	\$5,577,476	\$8,723,286	\$7,975,793

Expenditures by Region and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Northern	\$1,506,780,291	\$1,612,609,520	\$1,710,450,080	\$1,858,867,208	\$1,963,551,164
MCO Capitation Payments - LIFC	\$337,845,028	\$363,782,865	\$384,429,757	\$395,762,573	\$436,171,683
MCO Capitation Payments - ABD	\$131,660,661	\$153,564,629	\$177,785,063	\$194,532,095	\$114,385,610
MCO Capitation Payments - CCC	\$62,734	\$15,581,526	\$42,228,430	\$48,465,137	\$22,929,427
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$386,005,987
PACE	\$2,602,682	\$3,824,578	\$6,072,789	\$6,856,718	\$6,928,047
Inpatient Hospital	\$115,278,782	\$116,349,461	\$106,787,492	\$107,719,943	\$104,229,703
Outpatient Hospital	\$22,523,351	\$20,135,489	\$16,556,108	\$17,002,633	\$14,067,699
Prescribed Drugs	\$26,134,922	\$21,021,181	\$19,619,771	\$19,857,968	\$12,857,600
Lab/X-ray	\$3,087,041	\$2,236,090	\$1,868,520	\$2,006,667	\$2,113,952
Physicians	\$38,009,774	\$33,697,097	\$26,285,441	\$27,757,371	\$22,368,932
Other Practitioners	\$2,319,267	\$1,750,854	\$1,104,508	\$1,308,113	\$1,293,969
Clinic Services	\$10,780,511	\$9,181,580	\$9,817,235	\$9,014,855	\$7,884,786
EPSDT Screenings	\$2,533,959	\$2,164,891	\$1,814,865	\$1,733,743	\$1,502,056
Early Intervention Services	\$4,189,122	\$4,716,922	\$5,906,768	\$6,046,099	\$5,775,364
School-Based Services	\$2,614,479	\$3,356,667	\$4,243,119	\$5,507,598	\$4,524,308
Mental Health Clinics	\$530,456	\$925,519	\$2,035,839	\$2,306,751	\$1,120,453
Dental	\$46,989,883	\$50,712,316	\$55,502,521	\$59,840,423	\$59,694,001
Home Health	\$633,643	\$375,002	\$318,395	\$302,157	\$219,308
Hospice Benefits	\$11,017,423	\$12,903,863	\$11,568,258	\$10,952,888	\$9,902,380
Durable Medical Equipment	\$14,070,455	\$11,701,103	\$11,198,106	\$11,792,985	\$7,666,102
Emergency Transportation	\$761,001	\$570,768	\$513,345	\$521,663	\$419,085
Non-Emergency Transportation	\$13,694,036	\$12,855,833	\$17,677,681	\$17,571,930	\$14,179,651
Health Insurance Premium Payments	\$2,263,585	\$2,484,156	\$2,793,739	\$3,187,767	\$3,893,450
Medicare Premiums Part A&B	\$53,654,844	\$56,127,547	\$58,897,933	\$65,193,223	\$68,559,004
Medicare Premiums Part D Clawback	\$35,056,145	\$34,558,182	\$38,079,547	\$44,438,906	\$49,229,029
ICF/ID Facilities - Public	\$29,767,255	\$22,678,589	\$11,158,846	(\$43,757)	\$0
ICF/ID Facilities - Private	\$18,744,244	\$20,349,703	\$22,016,595	\$22,923,094	\$22,215,160
Nursing Facility	\$147,171,332	\$151,980,117	\$141,378,192	\$148,739,088	\$89,767,887
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$3,868,996	\$4,540,529	\$5,230,062	\$8,802,602	\$5,636,047
Attendant Care- Agency Directed	\$118,506,619	\$142,752,385	\$167,388,135	\$214,537,125	\$134,595,610
Attendant Care- Consumer Directed	\$76,612,404	\$81,703,536	\$92,584,406	\$98,808,058	\$65,274,468
Consumer Direction Facilitation	\$1,651,740	\$1,884,622	\$2,004,886	\$2,291,180	\$1,714,783
Skilled/Private Duty Nursing	\$16,514,220	\$18,813,685	\$22,074,992	\$27,594,500	\$21,874,367
EPSDT Skilled Nursing	\$13,488,050	\$13,733,443	\$12,828,977	\$14,255,362	\$8,311,225
Habilitation Services	\$114,843,125	\$121,817,370	\$129,094,801	\$147,278,403	\$158,399,816
Other Waiver Services	\$512,956	\$473,505	\$375,319	\$437,748	\$386,254
DD Case Management	\$650,076	\$726,858	\$766,849	\$877,071	\$880,355
ID/MR Case Management	\$8,691,429	\$8,970,298	\$9,465,887	\$10,065,039	\$10,179,614
Mental Health Case Management	\$6,604,772	\$6,959,500	\$6,646,932	\$8,613,949	\$5,504,286
Maternal/Infant Care Case Management	\$13,325	\$10,861	\$14,112	\$15,291	\$14,480
Treatment Foster Care Case Management	\$341,719	\$419,034	\$437,728	\$506,050	\$405,310
Mental Hospital - State	\$719,815	\$736,818	\$603,293	\$487,829	\$679,714
Mental Hospital - Private	\$376,102	\$448,742	\$510,111	\$458,871	\$596,767
Residential Treatment Centers - Level C	\$16,561,290	\$20,678,468	\$18,586,822	\$17,144,840	\$13,419,671
Intensive In-Home Treatment	\$9,562,330	\$10,222,898	\$10,695,465	\$13,336,763	\$13,923,789
Therapeutic Day Treatment	\$9,199,524	\$13,225,349	\$14,772,315	\$14,813,390	\$11,942,874
Mental Health Skill Building Services	\$15,003,673	\$11,083,417	\$10,405,527	\$10,636,299	\$9,044,188
Other Behavioral Health Services	\$5,473,348	\$5,931,857	\$5,804,660	\$6,850,380	\$4,780,297
Residential Treatment Centers - Level A/B	\$1,889,346	\$1,982,465	\$1,938,143	\$1,464,244	\$1,393,502
EPSDT Specialty Services	\$11,698,816	\$15,907,351	\$20,561,794	\$28,293,587	\$24,689,117

Expenditures by Region and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Eastern	\$185,633,992	\$193,306,086	\$202,631,422	\$206,493,743	\$227,853,740
MCO Capitation Payments - LIFC	\$40,567,514	\$42,666,418	\$42,311,031	\$44,217,851	\$49,253,395
MCO Capitation Payments - ABD	\$24,545,397	\$26,140,727	\$29,766,166	\$31,600,246	\$17,753,597
MCO Capitation Payments - CCC	\$106,544	\$9,182,691	\$9,283,214	\$10,350,557	\$4,966,705
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$68,572,642
PACE	\$16,156	\$0	\$4,986	\$83,139	\$43,539
Inpatient Hospital	\$9,654,282	\$9,656,111	\$12,355,279	\$7,269,314	\$8,575,993
Outpatient Hospital	\$3,015,791	\$3,128,169	\$2,622,863	\$2,846,271	\$2,150,701
Prescribed Drugs	\$3,027,541	\$2,322,854	\$2,747,878	\$2,558,351	\$1,664,863
Lab/X-ray	\$329,772	\$232,130	\$219,488	\$235,200	\$199,718
Physicians	\$3,914,439	\$3,393,492	\$2,849,761	\$2,445,826	\$2,033,875
Other Practitioners	\$370,449	\$252,653	\$233,403	\$243,790	\$217,883
Clinic Services	\$1,709,484	\$1,308,854	\$1,523,398	\$1,526,115	\$1,328,302
EPSDT Screenings	\$157,051	\$146,242	\$143,727	\$133,753	\$107,151
Early Intervention Services	\$504,348	\$492,167	\$599,039	\$684,197	\$508,196
School-Based Services	\$337,657	\$433,047	\$377,319	\$486,349	\$481,912
Mental Health Clinics	\$108,594	\$132,156	\$263,607	\$286,658	\$221,429
Dental	\$4,364,662	\$4,182,734	\$4,295,836	\$4,610,825	\$4,314,907
Home Health	\$142,821	\$132,359	\$53,275	\$44,256	\$38,989
Hospice Benefits	\$1,489,889	\$1,449,692	\$1,363,699	\$1,640,798	\$1,916,169
Durable Medical Equipment	\$1,426,310	\$1,251,197	\$1,120,698	\$1,186,041	\$491,863
Emergency Transportation	\$129,607	\$114,111	\$82,666	\$68,719	\$71,177
Non-Emergency Transportation	\$1,911,449	\$1,625,315	\$2,189,347	\$2,145,602	\$1,283,262
Health Insurance Premium Payments	\$34,801	\$44,189	\$58,478	\$54,069	\$54,235
Medicare Premiums Part A&B	\$6,862,071	\$6,878,986	\$7,451,865	\$8,318,376	\$8,625,065
Medicare Premiums Part D Clawback	\$5,552,353	\$5,457,090	\$5,785,995	\$6,499,954	\$6,834,826
ICF/ID Facilities - Public	\$111,019	\$0	\$15,181	\$0	\$0
ICF/ID Facilities - Private	\$586,581	\$618,021	\$386,549	\$367,515	\$373,993
Nursing Facility	\$26,750,874	\$23,726,086	\$21,868,503	\$22,254,750	\$7,593,640
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$61,129	\$69,284	\$74,348	\$74,802	\$19,280
Attendant Care- Agency Directed	\$9,537,460	\$8,314,479	\$8,514,353	\$8,578,874	\$2,887,037
Attendant Care- Consumer Directed	\$5,956,818	\$7,278,631	\$10,150,727	\$11,173,297	\$4,858,822
Consumer Direction Facilitation	\$156,140	\$201,498	\$235,317	\$279,247	\$119,376
Skilled/Private Duty Nursing	\$780,096	\$841,646	\$947,722	\$1,111,120	\$645,188
EPSDT Skilled Nursing	\$291,561	\$195,482	\$205,155	\$192,703	\$33,961
Habilitation Services	\$9,783,625	\$10,119,936	\$10,683,023	\$11,206,231	\$11,047,343
Other Waiver Services	\$68,919	\$81,807	\$51,908	\$51,575	\$29,299
DD Case Management	\$11,983	\$9,296	\$19,645	\$23,991	\$36,895
ID/MR Case Management	\$1,192,705	\$1,188,460	\$1,232,211	\$1,221,437	\$1,182,910
Mental Health Case Management	\$1,970,428	\$2,050,437	\$2,211,685	\$2,203,645	\$1,820,132
Maternal/Infant Care Case Management	\$28,555	\$15,467	\$28,094	\$29,923	\$29,989
Treatment Foster Care Case Management	\$20,694	\$17,500	\$10,894	\$29,037	\$33,956
Mental Hospital - State	\$25,713	\$59,582	\$160,993	\$42,448	\$44,762
Mental Hospital - Private	\$43,918	\$36,756	\$62,299	\$6,118	\$24,414
Residential Treatment Centers - Level C	\$2,387,181	\$2,948,465	\$2,590,151	\$2,094,650	\$1,698,978
Intensive In-Home Treatment	\$2,726,655	\$3,124,990	\$2,781,549	\$2,684,346	\$3,476,343
Therapeutic Day Treatment	\$6,173,777	\$6,958,865	\$6,869,968	\$6,666,396	\$5,360,193
Mental Health Skill Building Services	\$5,304,095	\$3,732,626	\$4,044,685	\$4,327,543	\$2,910,010
Other Behavioral Health Services	\$892,049	\$657,811	\$702,536	\$993,732	\$724,374
Residential Treatment Centers - Level A/B	\$240,676	\$162,068	\$275,990	\$171,990	\$268,487
EPSDT Specialty Services	\$252,359	\$273,510	\$804,915	\$1,172,115	\$923,967

Expenditures by Region and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Southside	\$673,142,961	\$704,072,840	\$742,918,669	\$788,776,443	\$840,877,568
MCO Capitation Payments - LIFC	\$121,929,194	\$123,681,855	\$130,034,243	\$134,930,390	\$146,280,591
MCO Capitation Payments - ABD	\$99,417,527	\$108,459,474	\$120,091,998	\$126,744,078	\$71,661,258
MCO Capitation Payments - CCC	\$194,300	\$13,873,450	\$15,534,285	\$26,833,719	\$21,134,892
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$234,340,512
PACE	\$748,515	\$1,381,064	\$1,972,122	\$2,485,244	\$3,295,584
Inpatient Hospital	\$31,466,707	\$34,537,231	\$28,575,005	\$29,942,555	\$22,548,615
Outpatient Hospital	\$9,947,116	\$9,837,246	\$8,665,110	\$10,123,571	\$8,069,478
Prescribed Drugs	\$9,823,362	\$7,970,564	\$8,265,625	\$8,591,858	\$5,713,442
Lab/X-ray	\$1,066,856	\$652,474	\$513,954	\$600,477	\$564,675
Physicians	\$13,601,311	\$12,253,474	\$9,508,112	\$9,907,182	\$6,657,267
Other Practitioners	\$1,145,034	\$861,676	\$721,076	\$836,537	\$613,675
Clinic Services	\$4,399,101	\$3,487,470	\$3,525,771	\$3,459,550	\$2,750,806
EPSDT Screenings	\$398,355	\$331,699	\$276,114	\$259,981	\$215,909
Early Intervention Services	\$1,054,141	\$1,156,305	\$1,210,715	\$1,096,246	\$1,163,389
School-Based Services	\$1,151,803	\$1,007,906	\$1,034,169	\$1,157,473	\$1,254,388
Mental Health Clinics	\$291,064	\$482,032	\$875,480	\$899,537	\$653,478
Dental	\$11,544,925	\$12,068,404	\$12,003,026	\$12,125,298	\$11,570,927
Home Health	\$412,608	\$307,494	\$186,395	\$173,155	\$113,993
Hospice Benefits	\$2,155,701	\$1,461,075	\$1,722,887	\$2,365,582	\$2,562,042
Durable Medical Equipment	\$5,555,289	\$4,661,468	\$4,629,586	\$4,126,483	\$1,785,010
Emergency Transportation	\$417,214	\$395,986	\$420,170	\$362,488	\$297,191
Non-Emergency Transportation	\$6,893,799	\$6,117,098	\$8,551,828	\$8,170,006	\$5,091,687
Health Insurance Premium Payments	\$249,258	\$267,540	\$232,336	\$215,415	\$204,974
Medicare Premiums Part A&B	\$26,811,579	\$26,937,360	\$29,140,381	\$32,479,882	\$33,619,053
Medicare Premiums Part D Clawback	\$20,617,656	\$20,205,421	\$21,626,593	\$24,478,509	\$26,286,183
ICF/ID Facilities - Public	\$424,723	\$154,279	\$23,868	\$40,363	\$560,209
ICF/ID Facilities - Private	\$5,675,895	\$6,346,698	\$6,591,695	\$6,588,020	\$7,344,819
Nursing Facility	\$94,994,327	\$96,665,864	\$97,405,405	\$94,591,834	\$37,315,117
ACR Intensive Assisted Living	\$0	\$446	\$0	\$0	\$0
Adult Day Care Services	\$313,460	\$218,927	\$212,527	\$205,651	\$86,126
Attendant Care- Agency Directed	\$34,800,262	\$30,938,019	\$29,427,739	\$27,398,668	\$9,869,907
Attendant Care- Consumer Directed	\$44,844,990	\$52,459,705	\$62,613,780	\$62,401,184	\$28,955,631
Consumer Direction Facilitation	\$1,469,926	\$1,742,257	\$1,797,756	\$2,067,246	\$1,060,535
Skilled/Private Duty Nursing	\$832,382	\$1,009,366	\$868,894	\$687,129	\$539,499
EPSDT Skilled Nursing	\$156,095	\$165,704	\$173,092	\$292,645	\$151,866
Habilitation Services	\$37,020,710	\$37,720,690	\$40,733,748	\$44,008,430	\$45,792,633
Other Waiver Services	\$428,295	\$445,312	\$423,685	\$435,151	\$261,705
DD Case Management	\$52,445	\$67,003	\$100,504	\$162,259	\$187,388
ID/MR Case Management	\$3,860,210	\$4,136,429	\$4,291,190	\$4,232,420	\$4,323,840
Mental Health Case Management	\$7,293,031	\$7,332,941	\$8,104,959	\$8,344,497	\$6,726,201
Maternal/Infant Care Case Management	\$11,950	\$8,158	\$6,138	\$5,327	\$2,936
Treatment Foster Care Case Management	\$140,674	\$187,278	\$207,328	\$236,251	\$229,318
Mental Hospital - State	\$12,936,435	\$13,390,379	\$13,691,904	\$10,956,696	\$11,518,017
Mental Hospital - Private	\$194,362	\$97,039	\$105,231	\$132,312	\$113,637
Residential Treatment Centers - Level C	\$6,284,058	\$8,641,792	\$8,847,060	\$8,840,666	\$7,383,124
Intensive In-Home Treatment	\$5,604,870	\$7,594,228	\$8,514,476	\$11,001,864	\$14,563,789
Therapeutic Day Treatment	\$11,122,563	\$11,606,224	\$11,820,198	\$13,875,921	\$14,627,133
Mental Health Skill Building Services	\$26,864,661	\$23,377,907	\$28,084,616	\$38,588,599	\$31,196,855
Other Behavioral Health Services	\$4,671,656	\$4,880,483	\$5,678,715	\$6,810,381	\$5,697,164
Residential Treatment Centers - Level A/B	\$613,710	\$827,044	\$772,726	\$545,904	\$646,686
EPSDT Specialty Services	\$1,238,862	\$1,662,900	\$3,104,452	\$3,961,812	\$3,274,414

Expenditures by Region and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
West Central	\$910,325,077	\$927,075,252	\$979,084,384	\$1,021,320,625	\$1,052,895,083
MCO Capitation Payments - LIFC	\$160,320,829	\$162,458,370	\$175,932,858	\$188,028,264	\$208,187,955
MCO Capitation Payments - ABD	\$124,924,459	\$142,015,437	\$158,169,205	\$169,780,464	\$103,392,553
MCO Capitation Payments - CCC	\$0	\$32,668,338	\$43,522,036	\$42,071,117	\$18,929,352
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$220,050,842
PACE	\$4,333,703	\$6,416,770	\$7,306,257	\$9,081,426	\$10,597,073
Inpatient Hospital	\$47,120,049	\$39,885,864	\$40,757,300	\$39,536,773	\$36,846,273
Outpatient Hospital	\$12,136,175	\$11,424,509	\$11,025,316	\$11,591,408	\$9,929,779
Prescribed Drugs	\$16,004,077	\$10,703,349	\$12,003,714	\$14,458,471	\$11,105,051
Lab/X-ray	\$1,435,169	\$1,020,067	\$980,588	\$1,245,477	\$1,316,369
Physicians	\$20,881,277	\$17,434,114	\$13,805,681	\$14,145,693	\$11,288,361
Other Practitioners	\$2,331,739	\$1,328,770	\$1,113,641	\$1,331,504	\$1,022,320
Clinic Services	\$4,193,644	\$3,066,138	\$3,405,527	\$3,498,684	\$2,899,990
EPSDT Screenings	\$716,121	\$562,973	\$511,428	\$466,383	\$397,987
Early Intervention Services	\$2,327,612	\$2,265,038	\$2,270,637	\$2,374,226	\$2,268,083
School-Based Services	\$1,326,280	\$1,228,759	\$1,229,948	\$1,440,286	\$1,548,363
Mental Health Clinics	\$496,639	\$700,500	\$1,467,946	\$1,816,381	\$1,604,264
Dental	\$14,016,303	\$14,016,958	\$15,120,778	\$16,509,197	\$15,877,762
Home Health	\$760,520	\$505,721	\$560,272	\$406,151	\$367,354
Hospice Benefits	\$4,235,537	\$3,415,049	\$3,944,928	\$6,120,427	\$4,788,717
Durable Medical Equipment	\$6,753,079	\$4,827,703	\$4,635,399	\$4,261,383	\$2,537,020
Emergency Transportation	\$490,165	\$399,240	\$502,983	\$494,990	\$438,410
Non-Emergency Transportation	\$8,062,676	\$7,124,850	\$9,604,420	\$9,774,414	\$7,540,053
Health Insurance Premium Payments	\$595,353	\$547,776	\$524,213	\$568,167	\$584,386
Medicare Premiums Part A&B	\$28,663,412	\$29,037,542	\$31,382,565	\$35,132,915	\$36,450,099
Medicare Premiums Part D Clawback	\$21,930,202	\$21,510,809	\$22,891,582	\$26,038,986	\$28,247,029
ICF/ID Facilities - Public	\$64,591,075	\$58,289,047	\$57,282,700	\$46,984,099	\$29,631,708
ICF/ID Facilities - Private	\$3,997,145	\$5,443,364	\$5,339,570	\$6,604,945	\$6,965,098
Nursing Facility	\$114,878,771	\$107,170,422	\$105,587,115	\$109,470,732	\$58,029,378
ACR Intensive Assisted Living	\$0	\$2,945	\$0	\$0	\$0
Adult Day Care Services	\$337,021	\$201,284	\$306,920	\$264,112	\$180,531
Attendant Care- Agency Directed	\$14,841,825	\$12,769,885	\$11,829,679	\$11,323,565	\$4,855,013
Attendant Care- Consumer Directed	\$28,080,724	\$30,289,406	\$37,058,375	\$42,943,109	\$24,757,354
Consumer Direction Facilitation	\$775,571	\$883,519	\$1,103,836	\$1,333,065	\$862,564
Skilled/Private Duty Nursing	\$2,056,337	\$1,817,676	\$1,803,876	\$1,842,072	\$1,023,231
EPSDT Skilled Nursing	\$483,562	\$381,328	\$242,983	\$331,844	\$170,146
Habilitation Services	\$68,893,190	\$70,586,775	\$73,108,140	\$75,875,701	\$82,245,510
Other Waiver Services	\$687,688	\$827,363	\$892,570	\$915,320	\$649,008
DD Case Management	\$195,043	\$244,157	\$356,939	\$444,157	\$609,252
ID/MR Case Management	\$6,088,899	\$6,353,364	\$6,317,775	\$6,518,564	\$6,663,287
Mental Health Case Management	\$20,564,306	\$20,018,997	\$20,448,544	\$20,784,595	\$16,963,971
Maternal/Infant Care Case Management	\$28,715	\$28,270	\$22,538	\$21,506	\$15,095
Treatment Foster Care Case Management	\$543,186	\$544,411	\$621,004	\$688,118	\$607,823
Mental Hospital - State	\$7,524,085	\$7,811,877	\$6,509,332	\$5,558,584	\$2,944,832
Mental Hospital - Private	\$202,712	\$91,561	\$53,232	\$74,977	\$28,199
Residential Treatment Centers - Level C	\$8,724,840	\$11,349,948	\$10,018,903	\$9,567,370	\$7,651,916
Intensive In-Home Treatment	\$4,243,059	\$4,931,609	\$5,175,800	\$4,965,889	\$5,286,257
Therapeutic Day Treatment	\$25,848,420	\$29,320,226	\$30,232,901	\$31,325,992	\$29,760,775
Mental Health Skill Building Services	\$37,373,590	\$27,675,546	\$26,366,030	\$27,249,250	\$17,868,457
Other Behavioral Health Services	\$12,284,573	\$12,445,791	\$12,081,261	\$11,863,720	\$11,688,332
Residential Treatment Centers - Level A/B	\$1,502,606	\$1,616,130	\$1,880,120	\$1,420,898	\$1,503,594
EPSDT Specialty Services	\$1,523,119	\$1,415,707	\$1,775,019	\$2,775,254	\$3,718,308

Expenditures by Region and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Valley	\$457,612,417	\$477,391,811	\$514,206,368	\$551,170,489	\$584,556,468
MCO Capitation Payments - LIFC	\$101,425,351	\$104,718,751	\$110,502,685	\$117,401,206	\$130,405,628
MCO Capitation Payments - ABD	\$56,409,890	\$63,697,620	\$73,975,489	\$78,581,174	\$46,943,479
MCO Capitation Payments - CCC	\$0	\$12,088,987	\$18,493,761	\$19,379,877	\$9,267,190
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$127,213,282
Inpatient Hospital	\$25,018,955	\$22,847,339	\$21,318,337	\$21,575,276	\$19,643,205
Outpatient Hospital	\$11,308,459	\$9,782,445	\$8,038,218	\$8,387,697	\$7,511,923
Prescribed Drugs	\$8,594,231	\$7,299,935	\$7,275,956	\$7,961,091	\$5,559,484
Lab/X-ray	\$890,909	\$390,560	\$427,132	\$646,479	\$667,561
Physicians	\$11,268,878	\$9,129,324	\$7,390,870	\$7,868,036	\$5,910,042
Other Practitioners	\$1,084,893	\$816,578	\$654,494	\$666,956	\$662,423
Clinic Services	\$2,098,112	\$1,502,025	\$1,768,381	\$1,804,469	\$1,381,608
EPSDT Screenings	\$510,652	\$388,009	\$345,721	\$318,958	\$261,526
Early Intervention Services	\$1,636,332	\$1,834,306	\$1,918,017	\$2,027,759	\$1,970,127
School-Based Services	\$935,793	\$938,923	\$965,894	\$1,298,145	\$1,365,079
Mental Health Clinics	\$366,689	\$461,967	\$944,308	\$1,435,304	\$797,275
Dental	\$10,893,607	\$10,997,721	\$12,547,047	\$13,757,731	\$13,040,106
Home Health	\$278,325	\$217,340	\$158,793	\$151,322	\$108,702
Hospice Benefits	\$2,552,368	\$2,794,360	\$2,699,620	\$3,169,459	\$3,077,846
Durable Medical Equipment	\$4,441,346	\$3,397,542	\$3,003,494	\$2,928,823	\$1,862,575
Emergency Transportation	\$333,128	\$300,249	\$245,838	\$269,253	\$206,745
Non-Emergency Transportation	\$4,747,258	\$4,457,808	\$6,206,079	\$6,194,445	\$4,882,906
Health Insurance Premium Payments	\$400,592	\$455,899	\$514,440	\$541,575	\$502,366
Medicare Premiums Part A&B	\$16,406,470	\$16,715,024	\$18,182,918	\$20,251,804	\$21,206,662
Medicare Premiums Part D Clawback	\$12,163,473	\$12,032,117	\$12,930,950	\$14,720,976	\$15,911,626
ICF/ID Facilities - Public	\$70,981	\$20,094	\$53,396	\$34,064	\$35,571
ICF/ID Facilities - Private	\$6,516,733	\$6,452,724	\$7,010,803	\$7,007,912	\$6,763,042
Nursing Facility	\$60,227,301	\$58,816,273	\$60,579,884	\$62,912,059	\$31,647,791
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$236,164	\$235,956	\$244,174	\$212,400	\$89,157
Attendant Care- Agency Directed	\$11,493,603	\$10,365,958	\$10,080,120	\$10,522,972	\$5,563,938
Attendant Care- Consumer Directed	\$20,270,019	\$22,427,052	\$27,207,012	\$30,808,574	\$18,012,866
Consumer Direction Facilitation	\$557,603	\$684,787	\$812,573	\$978,543	\$600,974
Skilled/Private Duty Nursing	\$2,203,618	\$2,019,383	\$1,894,404	\$2,214,306	\$1,269,535
EPSDT Skilled Nursing	\$520,638	\$602,149	\$666,627	\$440,124	\$180,942
Habilitation Services	\$44,636,608	\$45,537,790	\$47,914,519	\$50,240,112	\$53,945,787
Other Waiver Services	\$208,805	\$195,033	\$165,884	\$183,863	\$143,588
DD Case Management	\$144,705	\$163,824	\$223,109	\$235,451	\$276,712
ID/MR Case Management	\$3,822,008	\$4,183,440	\$4,357,143	\$4,006,913	\$4,304,813
Mental Health Case Management	\$4,119,820	\$4,440,691	\$4,814,771	\$5,346,591	\$4,425,756
Maternal/Infant Care Case Management	\$33,201	\$34,301	\$26,826	\$19,801	\$11,233
Treatment Foster Care Case Management	\$131,012	\$158,166	\$272,999	\$313,329	\$339,803
Mental Hospital - State	\$577,071	\$516,013	\$638,129	\$681,789	\$288,683
Mental Hospital - Private	\$182,205	\$108,711	\$127,501	\$96,738	\$92,647
Residential Treatment Centers - Level C	\$5,048,829	\$8,047,607	\$7,554,545	\$9,750,471	\$8,326,183
Intensive In-Home Treatment	\$2,830,430	\$2,890,470	\$3,343,069	\$3,363,700	\$2,888,805
Therapeutic Day Treatment	\$8,093,700	\$11,352,820	\$13,695,494	\$16,576,950	\$13,944,752
Mental Health Skill Building Services	\$4,738,181	\$3,486,726	\$3,118,870	\$3,343,148	\$1,929,053
Other Behavioral Health Services	\$2,733,188	\$2,638,208	\$2,621,518	\$2,886,211	\$2,527,350
Residential Treatment Centers - Level A/B	\$897,083	\$1,009,233	\$1,060,511	\$1,413,537	\$979,488
EPSDT Specialty Services	\$3,553,201	\$3,739,575	\$5,214,049	\$6,243,114	\$5,608,632

Expenditures by Region and Service Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Southwest	\$642,940,753	\$663,166,750	\$699,896,227	\$737,055,505	\$776,770,686
MCO Capitation Payments - LIFC	\$123,018,273	\$127,707,570	\$143,608,126	\$149,374,248	\$162,926,306
MCO Capitation Payments - ABD	\$120,545,679	\$135,095,784	\$145,852,566	\$153,306,269	\$92,866,637
MCO Capitation Payments - CCC	\$0	\$841,634	\$4,013,497	\$3,779,231	\$1,570,183
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$0	\$159,298,475
PACE	\$5,783,359	\$6,836,289	\$7,304,750	\$7,209,075	\$7,508,736
Inpatient Hospital	\$26,641,716	\$25,635,188	\$19,808,397	\$20,245,676	\$18,291,298
Outpatient Hospital	\$11,782,501	\$10,218,369	\$8,811,297	\$9,426,573	\$6,928,018
Prescribed Drugs	\$14,080,906	\$11,127,494	\$11,877,339	\$14,522,097	\$12,996,436
Lab/X-ray	\$1,388,274	\$816,309	\$899,789	\$1,269,216	\$1,780,521
Physicians	\$13,020,493	\$11,073,505	\$8,392,859	\$9,289,083	\$6,533,159
Other Practitioners	\$1,802,738	\$1,091,787	\$1,101,862	\$1,520,816	\$1,100,630
Clinic Services	\$3,571,407	\$2,892,274	\$3,086,305	\$3,003,514	\$2,666,133
EPSDT Screenings	\$415,164	\$343,447	\$284,903	\$262,788	\$207,362
Early Intervention Services	\$1,827,403	\$1,871,688	\$2,219,377	\$2,530,885	\$2,317,353
School-Based Services	\$1,468,727	\$1,511,732	\$1,465,610	\$1,916,764	\$1,872,770
Mental Health Clinics	\$259,306	\$370,732	\$789,770	\$947,560	\$681,914
Dental	\$11,657,211	\$11,579,835	\$11,910,058	\$12,758,816	\$11,825,443
Home Health	\$801,009	\$598,838	\$310,105	\$288,368	\$211,937
Hospice Benefits	\$2,521,502	\$2,304,946	\$2,752,318	\$2,641,134	\$2,469,381
Durable Medical Equipment	\$6,007,132	\$5,145,126	\$4,870,028	\$5,044,237	\$2,756,020
Emergency Transportation	\$487,094	\$434,071	\$369,793	\$441,919	\$250,527
Non-Emergency Transportation	\$7,303,895	\$6,569,358	\$9,175,874	\$9,096,657	\$6,157,228
Health Insurance Premium Payments	\$204,798	\$151,046	\$139,885	\$168,245	\$163,464
Medicare Premiums Part A&B	\$30,544,910	\$30,682,719	\$32,840,289	\$36,375,257	\$37,919,538
Medicare Premiums Part D Clawback	\$22,192,184	\$21,526,839	\$22,805,602	\$25,662,346	\$27,637,129
ICF/ID Facilities - Public	\$24,646,321	\$25,134,775	\$23,162,784	\$18,173,705	\$23,732,753
ICF/ID Facilities - Private	\$1,792,922	\$1,698,191	\$1,850,807	\$2,212,834	\$2,150,425
Nursing Facility	\$63,962,967	\$72,589,498	\$76,225,938	\$79,877,311	\$40,408,116
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$77,687	\$101,252	\$58,937	\$48,685	\$25,051
Attendant Care- Agency Directed	\$8,986,049	\$8,868,354	\$8,481,905	\$8,361,786	\$3,691,567
Attendant Care- Consumer Directed	\$27,958,770	\$29,482,952	\$32,570,081	\$34,992,576	\$20,116,137
Consumer Direction Facilitation	\$800,075	\$735,987	\$812,696	\$886,315	\$537,279
Skilled/Private Duty Nursing	\$2,892,467	\$2,861,898	\$2,664,347	\$2,545,507	\$1,490,997
EPSDT Skilled Nursing	\$448,200	\$246,426	\$151,147	\$197,242	\$157,946
Habilitation Services	\$32,688,530	\$33,748,844	\$36,235,273	\$40,364,562	\$45,530,327
Other Waiver Services	\$393,970	\$355,674	\$336,053	\$311,741	\$229,494
DD Case Management	\$51,041	\$44,025	\$60,076	\$72,376	\$99,762
ID/MR Case Management	\$4,364,652	\$4,191,940	\$4,468,806	\$4,489,049	\$4,383,589
Mental Health Case Management	\$16,539,874	\$16,875,838	\$17,891,737	\$19,489,552	\$15,884,723
Maternal/Infant Care Case Management	\$126,419	\$110,025	\$96,029	\$87,994	\$58,918
Treatment Foster Care Case Management	\$236,285	\$324,541	\$317,751	\$287,742	\$272,281
Mental Hospital - State	\$2,135,476	\$2,127,037	\$1,961,001	\$1,292,065	\$5,269,841
Mental Hospital - Private	\$82,515	\$60,800	\$69,826	\$88,882	\$28,070
Residential Treatment Centers - Level C	\$5,086,438	\$5,046,069	\$5,569,482	\$5,522,130	\$4,408,484
Intensive In-Home Treatment	\$1,906,890	\$1,897,215	\$2,436,092	\$2,362,150	\$2,567,485
Therapeutic Day Treatment	\$24,373,622	\$25,145,205	\$24,768,399	\$26,335,451	\$23,172,078
Mental Health Skill Building Services	\$8,829,502	\$7,502,662	\$6,611,444	\$7,256,903	\$4,554,831
Other Behavioral Health Services	\$4,994,768	\$5,330,848	\$5,855,063	\$6,764,174	\$5,955,232
Residential Treatment Centers - Level A/B	\$749,026	\$689,255	\$606,722	\$598,270	\$239,944
EPSDT Specialty Services	\$1,490,608	\$1,570,856	\$1,943,433	\$3,355,729	\$2,868,758

Expenditures by Region and Eligibility Category		Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures		\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Central		\$1,760,965,190	\$1,835,011,020	\$1,932,490,768	\$2,059,532,725	\$2,192,962,830
Aged		\$265,386,041	\$272,364,104	\$283,470,058	\$326,222,950	\$386,382,567
Disabled		\$831,032,009	\$868,633,361	\$929,789,679	\$979,460,259	\$1,005,827,841
BCC		\$2,760,804	\$3,701,328	\$4,315,643	\$4,673,675	\$3,617,185
Emer Svcs		\$2,925,387	\$2,652,971	\$3,066,445	\$3,825,881	\$5,542,983
QMB Only		\$18,699,185	\$19,208,611	\$20,146,926	\$21,865,339	\$22,865,731
Low Income Children		\$345,296,185	\$357,685,118	\$354,419,413	\$375,125,898	\$378,906,180
Foster Care		\$28,502,097	\$33,066,201	\$34,244,973	\$33,685,259	\$28,751,977
Adoptive Asst		\$13,930,624	\$13,939,395	\$14,842,891	\$14,060,161	\$13,825,549
Low Income Adults		\$165,304,929	\$174,754,349	\$190,746,281	\$192,560,667	\$218,364,072
Pregnant Women		\$24,986,111	\$26,661,585	\$28,927,395	\$28,597,632	\$31,292,634
Emer Svcs PW		\$3,037,393	\$2,711,151	\$3,872,309	\$2,952,531	\$3,494,732
Refugee		\$449,641	\$530,709	\$646,955	\$378,147	\$185,638
DOC		\$0	\$1,432,508	\$3,081,628	\$3,979,751	\$4,922,991
Plan First		\$1,150,211	\$959,353	\$1,447,889	\$1,547,374	\$1,477,553
GAP for SMI		\$0	\$352,610	\$4,656,025	\$7,835,400	\$11,945,287
FAMIS		\$27,881,351	\$27,527,621	\$24,971,214	\$29,696,099	\$37,565,682
FAMIS PW		\$3,022,622	\$818,582	\$2,866,423	\$3,011,078	\$3,063,238
MCHIP		\$26,600,598	\$28,011,461	\$26,978,622	\$30,054,623	\$34,930,989
Hampton Roads		\$1,724,157,355	\$1,788,495,150	\$1,888,760,871	\$1,994,916,667	\$2,125,242,045
Aged		\$254,999,644	\$266,568,572	\$271,916,411	\$313,384,675	\$359,173,665
Disabled		\$823,558,617	\$879,593,371	\$935,082,029	\$969,776,790	\$1,002,141,522
BCC		\$8,414,915	\$10,064,200	\$9,742,060	\$8,070,229	\$5,876,591
Emer Svcs		\$1,136,363	\$1,110,719	\$1,300,936	\$1,208,103	\$1,213,738
QMB Only		\$17,196,133	\$18,026,658	\$18,621,941	\$19,865,146	\$20,273,669
Low Income Children		\$340,357,299	\$337,505,290	\$344,236,567	\$363,326,169	\$379,681,656
Foster Care		\$17,159,664	\$17,462,696	\$18,907,734	\$19,524,657	\$16,396,007
Adoptive Asst		\$12,966,903	\$13,191,457	\$14,934,587	\$14,020,806	\$14,589,909
Low Income Adults		\$163,778,850	\$164,322,848	\$184,655,158	\$188,815,809	\$216,565,186
Pregnant Women		\$27,667,817	\$30,120,332	\$31,712,443	\$29,757,660	\$31,178,165
Emer Svcs PW		\$744,213	\$824,195	\$883,954	\$864,335	\$1,135,143
Refugee		\$206,709	\$172,872	\$86,923	\$162,640	\$104,022
DOC		\$0	\$367	\$332,223	\$530,840	\$289,651
Plan First		\$1,665,835	\$1,386,295	\$1,916,614	\$1,933,726	\$1,994,539
GAP for SMI		\$0	\$818,432	\$7,693,495	\$10,873,379	\$13,153,317
FAMIS		\$27,032,876	\$24,260,056	\$21,009,704	\$23,169,922	\$28,739,917
FAMIS PW		\$3,549,327	\$921,888	\$3,070,870	\$3,050,700	\$2,995,851
MCHIP		\$23,722,190	\$22,144,901	\$22,657,222	\$26,581,080	\$29,739,497
Northern		\$1,506,780,291	\$1,612,609,520	\$1,710,450,080	\$1,858,867,208	\$1,963,551,164
Aged		\$316,392,515	\$348,579,629	\$381,423,322	\$450,046,675	\$496,101,591
Disabled		\$558,743,377	\$635,651,028	\$685,301,352	\$738,272,424	\$751,301,815
BCC		\$1,481,957	\$1,258,948	\$1,239,430	\$1,547,063	\$1,282,957
Emer Svcs		\$17,064,436	\$19,272,035	\$19,240,367	\$23,458,121	\$25,790,649
QMB Only		\$10,728,700	\$11,107,841	\$12,405,035	\$13,737,657	\$13,953,345
Low Income Children		\$359,008,876	\$330,063,382	\$320,826,074	\$337,193,973	\$345,851,980
Foster Care		\$12,708,659	\$14,284,352	\$15,383,840	\$15,480,955	\$13,066,191
Adoptive Asst		\$9,211,349	\$10,103,968	\$10,575,938	\$11,503,702	\$10,552,165
Low Income Adults		\$89,396,304	\$108,100,815	\$127,249,407	\$124,353,944	\$138,683,342
Pregnant Women		\$27,745,657	\$30,333,118	\$32,920,415	\$31,203,134	\$32,138,614
Emer Svcs PW		\$12,166,770	\$14,776,088	\$16,475,318	\$14,119,129	\$17,086,491
Refugee		\$863,235	\$936,008	\$510,705	\$663,510	\$414,836
DOC		\$0	\$0	\$80,451	\$96,737	\$256,627
Plan First		\$565,426	\$525,340	\$809,187	\$909,538	\$933,809
GAP for SMI		\$0	\$240,220	\$2,609,364	\$3,838,710	\$5,098,571
FAMIS		\$50,869,024	\$50,624,775	\$43,102,684	\$48,676,975	\$60,106,260
FAMIS PW		\$5,559,877	\$1,542,069	\$4,843,294	\$5,214,743	\$5,804,741
MCHIP		\$34,274,129	\$35,209,905	\$35,453,896	\$38,550,220	\$45,127,180

Expenditures by Region and Eligibility Category		Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Eastern		\$185,633,992	\$193,306,086	\$202,631,422	\$206,493,743	\$227,853,740
Aged		\$40,784,176	\$42,076,572	\$40,925,742	\$45,908,221	\$53,531,014
Disabled		\$75,317,564	\$79,519,964	\$88,218,779	\$86,911,512	\$94,848,932
BCC		\$1,011,401	\$981,967	\$852,523	\$488,366	\$676,593
Emer Svcs		\$246,738	\$241,008	\$194,858	\$449,685	\$271,981
QMB Only		\$3,335,537	\$3,312,668	\$3,529,064	\$3,867,918	\$3,988,160
Low Income Children		\$37,009,222	\$38,891,080	\$39,180,529	\$38,139,923	\$39,367,782
Foster Care		\$945,002	\$1,131,495	\$1,407,316	\$1,356,252	\$958,883
Adoptive Asst		\$1,268,391	\$1,190,755	\$1,115,891	\$1,101,822	\$1,104,247
Low Income Adults		\$15,966,522	\$16,281,939	\$17,139,098	\$17,143,238	\$19,938,492
Pregnant Women		\$2,868,651	\$3,144,582	\$3,065,914	\$2,869,245	\$3,134,645
Emer Svcs PW		\$317,222	\$286,068	\$237,663	\$192,586	\$224,999
Refugee		\$806	\$0	\$2	\$0	\$0
DOC		\$0	\$17,591	\$14,019	\$1,190	\$0
Plan First		\$208,773	\$156,396	\$219,098	\$257,871	\$254,734
GAP for SMI		\$0	\$47,749	\$426,073	\$824,585	\$1,142,132
FAMIS		\$2,904,825	\$2,846,275	\$2,643,363	\$3,113,973	\$3,934,243
FAMIS PW		\$252,949	\$54,758	\$249,392	\$300,410	\$269,808
MCHIP		\$3,196,212	\$3,125,217	\$3,212,100	\$3,566,946	\$4,207,095
Southside		\$673,142,961	\$704,072,840	\$742,918,669	\$788,776,443	\$840,877,568
Aged		\$171,364,991	\$179,177,974	\$185,443,192	\$199,945,197	\$223,373,263
Disabled		\$297,135,670	\$314,322,220	\$337,128,026	\$356,902,289	\$368,525,427
BCC		\$2,309,962	\$2,346,407	\$2,103,353	\$2,638,035	\$2,056,353
Emer Svcs		\$223,382	\$331,931	\$102,957	\$377,038	\$620,977
QMB Only		\$13,227,509	\$13,381,385	\$14,097,039	\$15,317,915	\$15,566,984
Low Income Children		\$97,593,799	\$104,220,284	\$106,639,478	\$109,885,135	\$115,739,651
Foster Care		\$5,783,667	\$6,229,382	\$6,253,926	\$7,209,096	\$7,455,833
Adoptive Asst		\$2,862,196	\$4,215,271	\$3,619,274	\$3,432,818	\$3,090,232
Low Income Adults		\$56,814,136	\$53,702,807	\$59,579,824	\$61,827,513	\$69,473,813
Pregnant Women		\$8,053,239	\$8,980,130	\$8,656,802	\$8,553,244	\$9,152,287
Emer Svcs PW		\$295,840	\$383,903	\$386,504	\$360,822	\$264,319
Refugee		\$12	\$0	\$0	\$0	\$0
DOC		\$0	\$811,634	\$1,346,719	\$1,165,076	\$603,056
Plan First		\$970,215	\$628,088	\$712,224	\$705,937	\$756,262
GAP for SMI		\$0	\$206,316	\$2,260,561	\$3,066,853	\$3,714,271
FAMIS		\$7,336,849	\$6,647,674	\$5,795,271	\$7,238,163	\$9,288,014
FAMIS PW		\$883,374	\$201,081	\$636,934	\$637,723	\$654,259
MCHIP		\$8,288,120	\$8,286,352	\$8,156,585	\$9,513,590	\$10,542,568
West Central		\$910,325,077	\$927,075,402	\$979,084,384	\$1,021,320,625	\$1,052,895,083
Aged		\$169,071,033	\$177,007,311	\$184,758,856	\$207,708,856	\$209,657,250
Disabled		\$442,968,185	\$454,382,545	\$480,776,795	\$480,094,067	\$488,303,475
BCC		\$2,780,592	\$2,793,144	\$1,767,595	\$2,480,906	\$2,233,372
Emer Svcs		\$569,158	\$980,540	\$564,479	\$977,811	\$1,152,912
QMB Only		\$14,300,300	\$14,675,837	\$15,435,722	\$16,782,749	\$16,997,041
Low Income Children		\$148,061,842	\$146,734,018	\$151,411,968	\$160,428,082	\$162,474,259
Foster Care		\$13,161,647	\$13,631,805	\$12,987,251	\$13,276,594	\$11,718,971
Adoptive Asst		\$9,319,076	\$10,089,802	\$10,764,454	\$11,446,503	\$11,614,759
Low Income Adults		\$69,670,438	\$68,132,760	\$76,698,674	\$78,808,121	\$89,807,394
Pregnant Women		\$12,512,474	\$13,128,918	\$14,449,272	\$13,640,894	\$13,825,115
Emer Svcs PW		\$763,178	\$778,613	\$1,026,651	\$567,637	\$793,895
Refugee		\$189,008	\$106,885	\$109,149	\$109,854	\$44,610
DOC		\$0	\$25,538	\$162,859	\$125,044	\$122,948
Plan First		\$930,059	\$556,064	\$672,672	\$767,980	\$781,963
GAP for SMI		\$0	\$227,550	\$4,358,099	\$8,447,870	\$11,852,340
FAMIS		\$11,918,178	\$11,241,457	\$9,891,048	\$11,163,760	\$14,461,878
FAMIS PW		\$1,444,761	\$353,643	\$1,109,158	\$1,125,179	\$1,000,732
MCHIP		\$12,665,147	\$12,228,972	\$12,139,683	\$13,368,718	\$16,052,169

Expenditures by Region and Eligibility Category

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Valley	\$457,612,417	\$477,391,811	\$514,206,368	\$551,170,489	\$584,556,468
Aged	\$84,085,287	\$89,256,360	\$96,154,609	\$108,116,852	\$118,678,866
Disabled	\$200,524,463	\$207,703,221	\$228,565,341	\$237,286,038	\$250,483,113
BCC	\$1,256,901	\$1,271,748	\$1,479,575	\$1,328,389	\$1,471,347
Emer Svcs	\$950,197	\$1,795,905	\$1,256,798	\$1,281,314	\$1,548,664
QMB Only	\$8,652,939	\$8,748,087	\$9,115,167	\$9,817,504	\$10,080,837
Low Income Children	\$87,292,984	\$90,312,071	\$91,861,111	\$100,618,332	\$99,726,055
Foster Care	\$6,475,309	\$8,615,030	\$7,965,331	\$8,941,737	\$7,491,078
Adoptive Asst	\$3,679,090	\$5,684,181	\$6,121,442	\$6,478,245	\$6,350,869
Low Income Adults	\$35,049,179	\$35,306,110	\$39,811,867	\$41,081,983	\$46,376,818
Pregnant Women	\$8,273,117	\$8,268,417	\$9,103,424	\$8,730,785	\$9,756,142
Emer Svcs PW	\$771,457	\$873,503	\$1,142,980	\$1,054,197	\$1,055,883
Refugee	\$130,040	\$133,380	\$66,314	\$219,384	\$134,163
DOC	\$0	\$0	\$9,916	\$155,260	\$101,044
Plan First	\$572,592	\$351,207	\$476,681	\$501,877	\$519,958
GAP for SMI	\$0	\$119,581	\$1,299,851	\$2,547,561	\$3,651,921
FAMIS	\$9,943,858	\$9,678,029	\$8,984,712	\$10,790,907	\$13,345,339
FAMIS PW	\$1,103,025	\$271,414	\$925,603	\$1,019,479	\$1,030,184
MCHIP	\$8,851,979	\$9,003,566	\$9,865,643	\$11,200,643	\$12,754,186
Southwest	\$642,940,753	\$663,166,750	\$699,896,227	\$737,055,505	\$776,770,686
Aged	\$108,402,321	\$115,446,495	\$120,886,628	\$135,740,879	\$150,088,967
Disabled	\$312,312,220	\$322,230,538	\$331,993,474	\$336,370,429	\$350,236,293
BCC	\$2,649,334	\$2,515,866	\$1,843,619	\$2,472,101	\$1,901,444
Emer Svcs	\$209,994	\$138,046	\$240,886	\$342,634	\$228,213
QMB Only	\$15,308,199	\$15,591,790	\$16,359,819	\$17,719,151	\$17,934,734
Low Income Children	\$105,944,141	\$108,800,184	\$116,265,066	\$125,400,589	\$125,310,897
Foster Care	\$8,353,804	\$8,984,566	\$9,722,767	\$10,752,059	\$8,975,354
Adoptive Asst	\$6,352,897	\$6,555,652	\$7,166,112	\$7,227,953	\$7,425,615
Low Income Adults	\$53,339,001	\$54,482,785	\$63,574,063	\$62,880,794	\$68,796,091
Pregnant Women	\$8,669,158	\$9,000,497	\$9,676,358	\$9,054,456	\$9,135,173
Emer Svcs PW	\$103,196	\$116,675	\$133,168	\$109,250	\$87,365
Refugee	\$2	\$0	\$0	\$0	\$0
DOC	\$0	\$57,188	\$53,012	\$121,708	\$299,109
Plan First	\$635,401	\$327,438	\$477,052	\$518,111	\$520,767
GAP for SMI	\$0	\$471,465	\$5,705,471	\$10,251,861	\$14,164,526
FAMIS	\$9,494,832	\$9,052,024	\$6,593,393	\$7,507,629	\$9,381,152
FAMIS PW	\$827,733	\$248,024	\$679,194	\$657,641	\$767,901
MCHIP	\$10,338,517	\$9,147,517	\$8,526,145	\$9,928,260	\$11,517,085

Expenditures by Region and Age Group

	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017	Expenditures SFY 2018
Total Expenditures	\$7,861,558,036	\$8,201,128,463	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
Central	\$1,760,965,190	\$1,835,011,020	\$1,932,490,768	\$2,059,532,725	\$2,192,962,830
00 Under 1	\$73,027,644	\$75,430,478	\$75,607,625	\$78,887,428	\$80,126,901
01 to 05	\$106,745,154	\$111,125,598	\$111,398,329	\$121,164,065	\$125,502,698
06 to 18	\$354,582,497	\$384,106,485	\$389,419,639	\$416,255,750	\$438,300,028
19 to 20	\$25,344,886	\$23,877,257	\$23,872,888	\$25,831,766	\$30,580,377
21 to 44	\$429,874,436	\$440,917,211	\$481,645,646	\$505,952,507	\$556,475,220
45 to 64	\$449,105,780	\$462,247,616	\$491,470,929	\$526,657,127	\$551,684,575
65 and over	\$322,284,792	\$337,306,376	\$359,075,711	\$384,784,081	\$410,293,033
Hampton Roads	\$1,724,157,355	\$1,788,495,150	\$1,888,760,871	\$1,994,916,667	\$2,125,242,045
00 Under 1	\$79,647,101	\$77,156,500	\$83,670,552	\$86,056,290	\$79,633,704
01 to 05	\$100,582,130	\$101,316,093	\$97,971,003	\$106,717,114	\$118,672,426
06 to 18	\$331,514,788	\$344,730,149	\$357,077,546	\$387,324,891	\$419,622,177
19 to 20	\$23,864,940	\$24,590,983	\$23,942,327	\$26,323,415	\$29,256,602
21 to 44	\$438,266,617	\$444,488,164	\$485,468,806	\$509,369,817	\$553,199,858
45 to 64	\$442,528,436	\$469,245,328	\$499,957,717	\$525,528,012	\$546,784,807
65 and over	\$307,753,344	\$326,967,933	\$340,672,920	\$363,597,129	\$378,072,471
Northern	\$1,506,780,291	\$1,612,609,520	\$1,710,450,080	\$1,858,867,208	\$1,963,551,164
00 Under 1	\$87,124,160	\$85,682,809	\$93,698,536	\$94,026,314	\$100,947,567
01 to 05	\$137,338,178	\$136,694,430	\$129,690,675	\$143,647,099	\$151,017,878
06 to 18	\$304,434,197	\$338,513,305	\$354,448,313	\$391,428,629	\$417,770,261
19 to 20	\$19,368,617	\$21,382,790	\$23,783,800	\$25,346,928	\$27,633,300
21 to 44	\$317,780,735	\$339,625,881	\$376,800,311	\$392,651,251	\$425,486,764
45 to 64	\$275,812,004	\$285,926,101	\$289,933,365	\$310,731,920	\$318,262,913
65 and over	\$364,922,401	\$404,784,203	\$442,095,080	\$501,035,065	\$522,432,481
Eastern	\$185,633,992	\$193,306,086	\$202,631,422	\$206,493,743	\$227,853,740
00 Under 1	\$7,648,239	\$7,888,025	\$9,214,889	\$7,230,705	\$7,966,240
01 to 05	\$11,624,187	\$11,078,400	\$11,247,442	\$11,926,223	\$12,312,192
06 to 18	\$36,361,409	\$38,724,495	\$38,310,680	\$40,347,649	\$42,917,134
19 to 20	\$1,684,155	\$1,775,391	\$1,751,957	\$2,125,267	\$2,606,663
21 to 44	\$35,445,449	\$36,232,510	\$39,141,727	\$39,517,915	\$46,975,470
45 to 64	\$44,827,413	\$47,015,869	\$52,294,414	\$52,176,365	\$58,077,812
65 and over	\$48,043,140	\$50,591,395	\$50,670,312	\$53,169,619	\$56,998,228
Southside	\$673,142,961	\$704,072,840	\$742,918,669	\$788,776,443	\$840,877,568
00 Under 1	\$21,031,908	\$20,981,509	\$22,330,778	\$20,844,941	\$20,985,203
01 to 05	\$30,461,871	\$32,014,331	\$30,842,749	\$31,216,835	\$31,755,113
06 to 18	\$100,811,812	\$109,822,702	\$112,784,413	\$124,758,476	\$135,128,525
19 to 20	\$7,549,983	\$6,774,867	\$7,969,366	\$8,502,203	\$8,572,945
21 to 44	\$146,296,405	\$144,281,935	\$157,137,062	\$171,466,680	\$184,733,009
45 to 64	\$174,164,096	\$185,226,247	\$198,268,178	\$214,321,934	\$225,367,765
65 and over	\$192,826,884	\$204,971,248	\$213,586,123	\$217,665,375	\$234,335,008
West Central	\$910,325,077	\$927,075,252	\$979,084,384	\$1,021,320,625	\$1,052,895,083
00 Under 1	\$32,664,168	\$27,695,901	\$31,628,578	\$32,531,518	\$31,867,846
01 to 05	\$45,634,891	\$45,417,749	\$44,366,399	\$46,955,334	\$51,803,221
06 to 18	\$163,078,402	\$174,587,368	\$181,393,347	\$194,340,115	\$208,607,159
19 to 20	\$10,848,012	\$10,485,610	\$10,343,162	\$11,307,064	\$14,323,906
21 to 44	\$201,679,894	\$202,002,378	\$220,505,363	\$224,239,317	\$242,721,542
45 to 64	\$260,917,038	\$259,833,631	\$273,854,046	\$282,999,363	\$282,505,134
65 and over	\$195,502,672	\$207,052,615	\$216,993,490	\$228,947,913	\$221,066,276
Valley	\$457,612,417	\$477,391,811	\$514,206,368	\$551,170,489	\$584,556,468
00 Under 1	\$21,772,082	\$22,424,283	\$23,048,420	\$23,924,198	\$22,862,947
01 to 05	\$29,846,204	\$30,273,265	\$30,948,739	\$33,486,668	\$36,112,672
06 to 18	\$84,036,251	\$95,629,407	\$103,351,226	\$118,985,935	\$124,510,628
19 to 20	\$6,780,183	\$6,961,271	\$6,588,629	\$6,420,816	\$6,954,277
21 to 44	\$103,186,260	\$102,916,679	\$113,348,889	\$118,542,087	\$130,987,551
45 to 64	\$112,713,875	\$113,628,800	\$123,264,199	\$128,571,739	\$137,102,800
65 and over	\$99,277,563	\$105,558,106	\$113,656,266	\$121,239,048	\$126,025,593
Southwest	\$642,940,753	\$663,166,750	\$699,896,227	\$737,055,505	\$776,770,686
00 Under 1	\$13,237,842	\$12,382,762	\$18,882,857	\$19,998,021	\$21,281,806
01 to 05	\$31,618,628	\$31,382,798	\$30,729,862	\$32,609,516	\$34,021,428
06 to 18	\$124,741,560	\$127,670,047	\$129,458,145	\$139,842,706	\$141,227,188
19 to 20	\$7,758,430	\$7,731,307	\$7,146,282	\$7,975,223	\$8,515,780
21 to 44	\$144,291,362	\$147,149,994	\$157,520,440	\$162,387,113	\$176,638,446
45 to 64	\$191,383,401	\$198,397,338	\$210,633,663	\$219,352,511	\$234,146,370
65 and over	\$129,909,529	\$138,452,504	\$145,524,978	\$154,890,415	\$160,939,667

Recipients by Service Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients	1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Capitated Care	901,742	998,874	1,011,535	1,004,941	1,114,827
MCO	900,346	997,246	1,009,846	1,003,234	1,113,254
MCO Capitation Payments - LIFC	803,522	855,779	869,415	858,780	869,339
MCO Capitation Payments - ABD	99,796	110,148	113,936	117,559	111,891
MCO Capitation Payments - CCC	1,796	39,337	36,921	38,392	27,500
MCO Capitation Payments - CCC Plus	0	0	0	0	231,243
PACE	1,430	1,721	1,794	1,806	1,808
PACE	1,430	1,721	1,794	1,806	1,808
Fee-For-Service (FFS) Care	1,029,033	1,086,560	1,155,186	1,123,502	1,116,040
Acute Care	1,010,605	1,067,411	1,135,665	1,102,837	1,093,805
General Medical Services	968,106	1,024,242	1,077,807	1,043,339	1,031,134
Inpatient Hospital	64,981	63,378	55,738	56,500	45,521
Outpatient Hospital	202,688	206,787	186,806	184,348	142,068
Prescribed Drugs	221,410	183,968	160,830	154,372	130,278
Lab/X-ray	112,598	70,627	61,179	62,605	53,786
Physicians	406,609	375,284	320,670	299,070	255,774
Other Practitioners	106,362	94,567	88,421	93,841	84,705
Clinic Services	73,647	60,655	57,303	52,139	49,037
EPSDT Screenings	69,047	60,659	53,220	48,574	40,602
Early Intervention Services	9,319	9,586	10,289	10,766	11,085
School-Based Services	24,362	25,777	28,567	32,080	32,807
Mental Health Clinics	17,965	18,361	21,113	22,722	21,070
Dental	413,495	423,739	437,991	455,416	460,693
Home Health	3,134	2,494	1,939	1,814	1,565
Hospice Benefits	3,907	3,767	3,815	4,232	3,628
Durable Medical Equipment	73,767	66,546	60,792	61,927	58,231
Emergency Transportation	46,020	40,801	37,203	38,199	28,150
Non-Emergency Transportation	582,757	620,312	731,558	640,048	606,010
Health Insurance Premium Payments	206,457	207,095	208,374	213,429	215,860
Health Insurance Premium Payments	2,755	2,332	2,194	2,184	2,258
Medicare Premiums Part A&B	201,418	204,295	205,664	210,081	212,528
Medicare Premiums Part D Clawback	133,230	133,280	133,002	138,923	140,711
Long-Term Care	70,191	72,758	72,703	74,902	73,510
Institutional Services	28,374	28,294	25,919	25,870	24,236
ICF/ID Facilities - Public	858	630	494	362	288
ICF/ID Facilities - Private	498	521	547	548	559
Nursing Facility	27,046	27,181	24,891	24,970	23,401
Community-Based Services	44,394	46,982	49,262	51,405	50,690
ACR Intensive Assisted Living	0	4	0	0	0
Adult Day Care Services	852	865	924	1,133	1,119
Attendant Care- Agency Directed	19,069	19,722	19,701	20,025	18,805
Attendant Care- Consumer Directed	17,613	19,324	21,231	23,195	22,874
Consumer Direction Facilitation	17,695	19,562	21,753	23,555	22,262
Skilled/Private Duty Nursing	684	750	771	764	826
EPSDT Skilled Nursing	583	598	557	567	475
Habilitation Services	9,522	9,705	10,097	10,271	10,836
Other Waiver Services	4,050	3,777	3,378	3,350	2,686
Case Management	52,475	53,875	57,427	59,505	57,620
DD Case Management	1,150	1,437	1,627	2,153	1,573
ID/MR Case Management	15,210	15,632	15,880	15,993	16,376
Mental Health Case Management	33,451	34,054	37,192	38,834	37,420
Maternal/Infant Care Case Management	1,930	1,657	1,502	1,361	1,048
Treatment Foster Care Case Management	1,342	1,499	1,748	1,764	1,681
Mental Health Services	54,458	54,281	57,193	62,394	64,483
Institutional Services	2,590	2,890	2,698	2,597	2,271
Mental Hospital - State	702	865	649	568	546
Mental Hospital - Private	338	360	367	318	239
Residential Treatment Centers - Level C	1,835	2,007	1,968	1,929	1,698
Community-Based Services	53,345	53,043	56,162	61,442	63,590
Intensive In-Home Treatment	10,332	12,052	13,139	15,381	17,216
Therapeutic Day Treatment	15,003	17,625	19,419	21,180	21,241
Mental Health Skill Building Services	18,555	15,305	14,562	15,371	15,104
Other Behavioral Health Services	41,641	19,519	20,828	20,413	19,803
Residential Treatment Centers - Level A/B	794	885	874	849	670
EPSDT Specialty Services	1,739	2,183	2,893	3,697	4,096

Recipients by Service Category and Eligibility Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients	1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Capitated Care	901,742	998,874	1,011,535	1,004,941	1,114,827
MCO	900,346	997,246	1,009,846	1,003,234	1,113,254
MCO Capitation Payments - LIFC	803,522	855,779	869,415	858,780	869,339
Low Income Children	547,901	586,606	597,527	585,501	584,777
Foster Care	0	0	0	0	0
Low Income Adults	123,403	137,422	142,883	141,160	149,544
Pregnant Women	32,838	38,449	38,680	36,829	36,582
FAMIS	94,018	94,046	94,139	95,598	98,786
FAMIS PW	2,989	1,172	2,475	2,711	2,841
MCHIP	80,544	79,918	81,382	84,185	92,780
MCO Capitation Payments - ABD	99,796	110,148	113,936	117,559	111,891
Aged	3,163	3,951	4,725	6,776	6,699
Disabled	87,067	93,228	96,179	98,842	91,915
BCC	0	1	0	0	0
Low Income Children	0	0	86	0	0
Foster Care	4,582	6,968	7,209	7,475	7,300
Adoptive Asst	5,369	6,787	6,813	7,062	7,208
Low Income Adults	0	0	33	0	0
MCO Capitation Payments - CCC	1,796	39,337	36,921	38,392	27,500
Aged	556	15,897	15,365	18,115	13,366
Disabled	1,222	23,140	21,470	21,852	14,266
QMB Only	0	0	0	1	1
Low Income Adults	17	484	664	775	423
Pregnant Women	2	100	35	11	9
DOC	0	0	1	0	0
MCO Capitation Payments - CCC Plus	0	0	0	0	231,243
Aged	0	0	0	0	75,820
Disabled	0	0	0	0	153,636
BCC	0	0	0	0	1,105
Low Income Children	0	0	0	0	837
Foster Care	0	0	0	0	77
Adoptive Asst	0	0	0	0	303
Low Income Adults	0	0	0	0	1,441
Pregnant Women	0	0	0	0	201
MCHIP	0	0	0	0	61
PACE	1,430	1,721	1,794	1,806	1,808
PACE	1,430	1,721	1,794	1,806	1,808
Aged	1,089	1,301	1,388	1,528	1,554
Disabled	356	449	445	407	296
Low Income Adults	1	1	0	0	0
Fee-For-Service (FFS) Care	1,029,033	1,086,560	1,155,186	1,123,502	1,116,040
Acute Care	1,010,605	1,067,411	1,135,665	1,102,837	1,093,805
General Medical Services	968,106	1,024,242	1,077,807	1,043,339	1,031,134
Inpatient Hospital	64,981	63,378	55,738	56,500	45,521
Aged	11,990	11,013	9,505	9,502	5,749
Disabled	18,512	17,545	14,762	13,727	9,684
BCC	243	251	211	228	114
Emer Svcs	996	1,171	1,081	1,475	1,528
QMB Only	4,117	4,273	3,940	3,733	3,233
Low Income Children	14,568	15,003	13,404	13,667	12,849
Foster Care	399	190	157	144	134
Adoptive Asst	184	95	78	68	61
Low Income Adults	2,483	2,444	1,990	1,902	1,545
Pregnant Women	6,259	5,649	4,776	5,601	4,773
Emer Svcs PW	4,538	5,121	4,895	5,461	4,802
Refugee	39	43	23	27	14
DOC	0	87	165	210	198
Plan First	3	5	1	0	0
GAP for SMI	0	0	0	2	0
FAMIS	605	572	595	684	616
FAMIS PW	215	126	310	336	314
MCHIP	182	168	147	153	141

Recipients by Service Category and Eligibility Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Outpatient Hospital	202,688	206,787	186,806	184,348	142,068
Aged	28,856	28,424	24,891	28,882	20,590
Disabled	58,877	58,901	50,426	51,910	35,691
BCC	1,129	1,259	1,269	1,272	941
Emer Svcs	366	408	475	707	756
QMB Only	18,328	19,616	19,364	20,133	19,075
Low Income Children	41,515	46,193	43,002	37,554	27,586
Foster Care	2,735	1,126	870	820	695
Adoptive Asst	2,141	858	605	607	524
Low Income Adults	24,156	24,642	19,431	17,803	12,942
Pregnant Women	18,969	20,540	17,731	17,006	14,286
Emer Svcs PW	260	274	262	368	305
Refugee	611	620	494	503	273
Plan First	767	943	1,200	1,221	867
GAP for SMI	0	404	3,101	3,917	4,733
FAMIS	3,919	3,525	3,682	3,800	2,920
FAMIS PW	808	396	1,024	1,128	1,061
MCHIP	3,176	3,031	2,839	2,801	2,172
Prescribed Drugs	221,410	183,968	160,830	154,372	130,278
Aged	30,149	27,576	24,152	26,248	20,424
Disabled	53,077	47,123	40,564	40,452	32,877
BCC	1,151	1,224	1,216	1,187	1,059
Emer Svcs	104	114	110	127	74
QMB Only	0	0	0	0	0
Low Income Children	62,210	51,901	42,437	34,699	25,682
Foster Care	5,037	1,482	1,389	1,334	1,186
Adoptive Asst	5,055	1,626	1,357	1,385	1,243
Low Income Adults	34,273	26,520	18,742	16,272	13,351
Pregnant Women	16,003	12,036	9,471	9,135	8,217
Emer Svcs PW	6	8	7	0	0
Refugee	816	815	576	645	397
Plan First	5,042	5,858	7,884	8,657	9,035
GAP for SMI	0	2,136	7,500	11,029	13,974
FAMIS	7,562	4,401	4,523	4,462	3,103
FAMIS PW	513	225	539	564	552
MCHIP	6,451	4,703	3,771	3,682	2,802
Lab/X-ray	112,598	70,627	61,179	62,605	53,786
Aged	11,978	10,684	9,387	10,560	7,262
Disabled	23,903	15,794	12,449	12,330	8,938
BCC	1,076	897	862	877	547
Emer Svcs	394	186	190	208	182
QMB Only	1,786	1,932	1,640	1,766	1,603
Low Income Children	20,737	10,743	8,782	7,836	6,270
Foster Care	2,414	635	437	575	556
Adoptive Asst	1,599	275	179	222	194
Low Income Adults	18,147	8,787	5,650	5,286	4,473
Pregnant Women	22,227	14,906	12,270	11,544	10,538
Emer Svcs PW	237	26	6	4	4
Refugee	718	575	399	466	249
Plan First	3,707	3,257	3,591	3,947	4,296
GAP for SMI	0	473	3,489	5,501	7,062
FAMIS	2,224	986	1,014	984	822
FAMIS PW	1,290	332	840	931	1,005
MCHIP	1,791	896	658	658	610

Recipients by Service Category and Eligibility Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Physicians	406,609	375,284	320,670	299,070	255,774
Aged	55,192	53,271	44,705	49,387	39,248
Disabled	89,485	85,923	71,806	69,933	55,296
BCC	1,320	1,347	1,349	1,324	1,171
Emer Svcs	1,223	1,385	1,386	1,753	1,930
QMB Only	28,182	27,942	27,050	27,179	26,711
Low Income Children	125,353	115,529	91,374	74,692	59,855
Foster Care	7,158	2,618	1,786	1,670	1,516
Adoptive Asst	5,818	2,245	1,497	1,516	1,388
Low Income Adults	40,001	34,962	26,418	21,993	17,974
Pregnant Women	31,709	30,182	25,830	24,338	22,628
Emer Svcs PW	4,710	4,818	4,891	4,951	4,747
Refugee	1,156	1,095	699	768	479
DOC	0	90	198	228	246
Plan First	5,845	6,726	8,955	8,051	7,412
GAP for SMI	0	926	4,700	7,187	9,361
FAMIS	12,188	8,641	9,521	9,120	7,451
FAMIS PW	1,648	727	1,714	1,851	1,883
MCHIP	10,462	8,288	6,238	5,677	4,772
Other Practitioners	106,362	94,567	88,421	93,841	84,705
Aged	24,172	23,230	21,798	25,873	21,381
Disabled	35,387	33,266	30,514	31,247	23,338
BCC	478	534	527	580	318
Emer Svcs	31	44	63	86	141
QMB Only	10,304	10,969	11,690	12,542	13,044
Low Income Children	16,524	13,846	11,755	11,439	11,435
Foster Care	3,634	1,103	728	729	821
Adoptive Asst	2,307	631	437	453	507
Low Income Adults	6,921	5,102	3,852	3,742	3,525
Pregnant Women	3,843	3,235	2,861	3,020	3,033
Emer Svcs PW	109	191	190	240	343
Refugee	198	195	123	159	103
DOC	0	1	3	4	14
Plan First	635	954	1,565	1,584	1,737
GAP for SMI	0	191	1,345	2,580	4,147
FAMIS	1,630	996	1,189	1,310	1,206
FAMIS PW	132	54	150	202	226
MCHIP	1,869	1,312	1,036	1,033	984
Clinic Services	73,647	60,655	57,303	52,139	49,037
Aged	7,964	7,469	7,074	6,907	6,383
Disabled	16,803	15,169	13,803	13,070	11,066
BCC	366	365	383	370	289
Emer Svcs	210	239	259	243	242
QMB Only	6,104	6,211	6,257	5,757	6,191
Low Income Children	20,986	15,307	14,472	11,380	9,758
Foster Care	1,193	331	269	220	225
Adoptive Asst	922	236	146	139	153
Low Income Adults	5,255	4,134	2,841	2,620	2,477
Pregnant Women	5,189	4,488	3,318	2,823	2,586
Emer Svcs PW	2	1	2	3	6
Refugee	308	235	187	258	186
Plan First	7,843	6,205	6,044	5,318	4,979
GAP for SMI	0	378	2,417	3,711	4,626
FAMIS	1,448	759	810	742	701
FAMIS PW	114	35	85	103	136
MCHIP	620	501	388	388	397
EPSDT Screenings	69,047	60,659	53,220	48,574	40,602
Aged	3	3	1	3	7
Disabled	1,608	1,724	1,668	1,668	1,215
BCC	0	2	21	13	3
Low Income Children	55,071	51,987	44,625	39,945	33,060
Foster Care	2,978	884	696	741	655
Adoptive Asst	2,142	439	358	389	306
Low Income Adults	91	71	88	62	63
Pregnant Women	80	90	244	267	500
Refugee	68	50	44	42	24
FAMIS	4,905	3,670	4,156	4,138	3,565
FAMIS PW	1	1	8	11	31
MCHIP	2,476	1,967	1,509	1,520	1,365

Recipients by Service Category and Eligibility Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Early Intervention Services	9,319	9,586	10,289	10,766	11,085
Aged	1	1	3	5	0
Disabled	1,131	1,243	1,316	1,414	1,372
QMB Only	0	0	0	0	0
Low Income Children	7,567	7,786	8,311	8,617	8,876
Foster Care	502	554	613	639	693
Adoptive Asst	65	70	76	68	87
Pregnant Women	0	0	0	1	1
FAMIS	786	697	751	817	901
MCHIP	0	0	0	2	0
School-Based Services	24,362	25,777	28,567	32,080	32,807
Disabled	6,764	7,534	8,497	9,781	10,312
BCC	0	0	1	0	0
Low Income Children	15,034	15,716	17,126	19,256	19,180
Foster Care	469	415	434	512	477
Adoptive Asst	522	547	570	642	660
Low Income Adults	0	1	1	1	3
Pregnant Women	2	0	0	0	0
Refugee	0	1	0	0	0
FAMIS	1,900	1,988	2,427	2,746	2,838
FAMIS PW	1	0	1	0	0
MCHIP	2,130	2,236	2,420	2,933	3,124
Mental Health Clinics	17,965	18,361	21,113	22,722	21,070
Aged	780	718	713	989	862
Disabled	9,708	9,474	8,272	8,547	6,831
BCC	36	54	70	59	36
Emer Svcs	0	0	0	0	1
QMB Only	1,754	1,720	1,693	1,726	1,398
Low Income Children	2,353	2,554	2,772	2,374	1,937
Foster Care	1,411	778	728	759	622
Adoptive Asst	809	362	299	282	239
Low Income Adults	882	961	873	726	695
Pregnant Women	162	212	221	215	239
Refugee	18	21	16	14	9
DOC	0	0	0	1	3
Plan First	1	5	0	0	0
GAP for SMI	0	1,497	5,738	7,514	8,551
FAMIS	207	164	209	233	179
FAMIS PW	1	3	9	4	4
MCHIP	338	321	330	292	237
Dental	413,495	423,739	437,991	455,416	460,693
Aged	2,231	2,448	3,129	3,600	5,153
Disabled	28,390	29,587	30,534	31,714	31,423
BCC	101	101	123	143	149
QMB Only	21	11	5	11	10
Low Income Children	279,044	288,789	298,993	307,003	303,972
Foster Care	4,856	4,743	4,789	5,200	5,120
Adoptive Asst	4,585	4,863	4,769	4,914	5,002
Low Income Adults	17,668	18,532	18,743	19,145	18,859
Pregnant Women	3,098	3,484	6,065	7,472	7,344
Refugee	162	151	123	138	88
Plan First	2	0	0	0	0
FAMIS	48,831	48,977	47,985	51,462	54,105
FAMIS PW	168	65	331	476	512
MCHIP	44,477	43,889	45,574	48,638	53,813
Home Health	3,134	2,494	1,939	1,814	1,565
Aged	166	149	86	106	82
Disabled	2,326	1,821	1,386	1,264	1,097
BCC	94	88	88	99	37
Emer Svcs	0	1	0	0	1
QMB Only	0	0	0	0	0
Low Income Children	220	179	159	152	188
Foster Care	24	8	9	2	2
Adoptive Asst	12	15	4	3	0
Low Income Adults	230	198	162	154	125
Pregnant Women	59	39	31	35	32
Refugee	6	6	10	1	5
FAMIS	11	5	7	4	7
FAMIS PW	1	2	2	1	1
MCHIP	8	5	9	2	2

Recipients by Service Category and Eligibility Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Hospice Benefits	3,907	3,767	3,815	4,232	3,628
Aged	2,551	2,529	2,635	2,936	2,548
Disabled	1,304	1,177	1,128	1,270	1,046
BCC	17	25	14	21	9
QMB Only	0	0	0	0	0
Low Income Children	9	12	12	9	3
Foster Care	1	0	1	0	0
Adoptive Asst	0	0	0	0	0
Low Income Adults	34	40	39	37	36
Pregnant Women	0	0	0	0	0
Refugee	0	0	0	0	0
MCHIP	0	0	2	2	0
Durable Medical Equipment	73,767	66,546	60,792	61,927	58,231
Aged	22,730	20,838	19,388	21,650	20,979
Disabled	33,496	31,139	27,773	27,631	23,108
BCC	307	316	307	318	169
Emer Svcs	7	8	7	6	5
QMB Only	9,219	8,687	8,542	8,732	8,718
Low Income Children	6,589	5,067	4,028	4,136	3,638
Foster Care	506	180	148	172	246
Adoptive Asst	568	313	224	251	258
Low Income Adults	1,406	1,020	794	749	720
Pregnant Women	728	449	352	386	610
Refugee	46	37	25	22	25
Plan First	0	1	0	0	4
GAP for SMI	0	54	470	778	1,058
FAMIS	401	294	356	396	376
FAMIS PW	22	7	15	19	26
MCHIP	320	279	266	285	287
Emergency Transportation	46,020	40,801	37,203	38,199	28,150
Aged	16,006	14,730	13,476	15,283	10,426
Disabled	19,220	16,585	14,842	14,655	9,796
BCC	114	113	94	114	46
Emer Svcs	119	109	113	136	176
QMB Only	4,764	4,667	4,565	4,814	4,511
Low Income Children	2,070	1,860	1,885	1,501	1,269
Foster Care	276	98	82	69	83
Adoptive Asst	149	47	34	49	36
Low Income Adults	2,114	1,719	1,415	1,285	1,139
Pregnant Women	1,411	1,119	922	871	849
Emer Svcs PW	30	40	45	34	35
Refugee	32	23	22	21	16
FAMIS	145	105	128	128	104
FAMIS PW	29	6	20	31	23
MCHIP	144	131	124	102	110
Non-Emergency Transportation	582,757	620,312	731,558	640,048	606,010
Aged	65,920	65,157	63,266	70,492	70,905
Disabled	103,088	103,234	99,799	99,641	93,687
BCC	1,267	1,275	1,390	1,345	1,284
QMB Only	234	942	743	478	583
Low Income Children	189,650	223,085	241,897	182,504	152,662
Foster Care	7,394	2,244	2,698	2,447	2,221
Adoptive Asst	8,279	2,706	2,833	2,885	2,794
Low Income Adults	63,847	55,378	67,017	54,648	48,386
Pregnant Women	28,592	23,319	31,433	27,552	26,318
Refugee	1,542	1,410	1,271	1,408	938
DOC	0	2	20	7	8
Plan First	87,076	139,805	197,700	181,495	193,910
GAP for SMI	0	235	1,360	977	1,183
FAMIS	28,938	19,452	32,315	27,869	23,462
FAMIS PW	767	686	2,359	2,352	2,384
MCHIP	21,976	18,981	23,966	20,380	17,420

Recipients by Service Category and Eligibility Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Health Insurance Premium Payments	206,457	207,095	208,374	213,429	215,860
Health Insurance Premium Payments	2,755	2,332	2,194	2,184	2,258
Disabled	957	1,188	1,271	1,401	1,572
QMB Only	3	3	2	1	2
Low Income Children	1,492	912	665	559	463
Foster Care	8	4	3	2	8
Adoptive Asst	42	41	50	50	71
Low Income Adults	104	43	35	35	33
Pregnant Women	91	34	30	26	20
Refugee	1	0	0	0	0
Plan First	61	43	50	49	50
FAMIS	427	239	169	186	129
FAMIS PW	11	0	0	0	0
Medicare Premiums Part A&B	201,418	204,295	205,664	210,081	212,528
Aged	64,127	66,150	67,652	78,677	81,413
Disabled	65,458	70,399	71,280	71,579	65,163
BCC	10	43	30	32	42
QMB Only	70,295	75,495	75,981	77,515	77,919
Low Income Children	1,658	159	198	143	195
Foster Care	12	21	18	17	18
Adoptive Asst	21	31	34	32	44
Low Income Adults	732	1,646	1,868	2,110	2,190
Pregnant Women	201	313	350	353	356
Refugee	2	12	3	11	3
DOC	0	6	37	45	61
Plan First	445	1,054	2,380	3,618	3,730
GAP for SMI	0	7	76	140	220
Medicare Premiums Part D Clawback	133,230	133,280	133,002	138,923	140,711
Aged	64,757	65,142	65,376	76,039	79,673
Disabled	66,736	68,225	68,250	69,153	63,022
BCC	6	9	6	10	3
Low Income Children	13	18	11	9	11
Foster Care	18	8	4	2	4
Adoptive Asst	27	28	25	30	35
Low Income Adults	631	1,218	1,364	1,650	1,727
Pregnant Women	236	276	280	303	297
Refugee	2	0	0	0	0
Plan First	2,429	0	0	0	0
Long-Term Care	70,191	72,758	72,703	74,902	73,510
Institutional Services	28,374	28,294	25,919	25,870	24,236
ICF/ID Facilities - Public	858	630	494	362	288
Aged	130	112	96	82	78
Disabled	740	527	401	296	220
Foster Care	0	0	0	0	0
Adoptive Asst	0	0	1	1	1
Low Income Adults	0	0	0	0	1
ICF/ID Facilities - Private	498	521	547	548	559
Aged	21	24	33	63	83
Disabled	448	482	504	502	480
Low Income Children	28	18	10	13	13
Foster Care	7	4	5	5	5
Adoptive Asst	9	9	9	8	5
Low Income Adults	0	0	1	0	1
MCHIP	0	0	0	1	0
Nursing Facility	27,046	27,181	24,891	24,970	23,401
Aged	20,310	20,309	18,580	19,526	18,591
Disabled	6,811	6,934	6,440	6,179	4,995
BCC	11	7	7	5	4
QMB Only	94	109	86	89	90
Low Income Children	38	28	27	23	10
Foster Care	4	7	7	7	5
Low Income Adults	55	52	47	67	40
Pregnant Women	1	3	0	0	1
Refugee	0	0	0	0	0
FAMIS	0	0	2	3	2
MCHIP	0	1	3	1	2

Recipients by Service Category and Eligibility Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Community-Based Services	44,394	46,982	49,262	51,405	50,690
ACR Intensive Assisted Living	0	4	0	0	0
Aged	0	3	0	0	0
Disabled	0	1	0	0	0
Adult Day Care Services	852	865	924	1,133	1,119
Aged	571	590	647	852	889
Disabled	282	276	283	314	240
Low Income Children	1	0	0	0	0
Foster Care	0	0	1	1	0
Adoptive Asst	1	0	0	0	0
Low Income Adults	0	1	0	0	0
Refugee	0	0	0	0	1
Attendant Care- Agency Directed	19,069	19,722	19,701	20,025	18,805
Aged	9,944	10,196	9,941	10,821	10,217
Disabled	8,497	9,224	9,526	9,531	8,298
BCC	9	15	10	11	3
QMB Only	0	0	0	0	0
Low Income Children	1,171	596	397	438	391
Foster Care	29	23	24	29	17
Adoptive Asst	60	56	45	47	40
Low Income Adults	72	95	96	134	166
Pregnant Women	1	1	3	5	7
Refugee	1	0	1	1	0
FAMIS	0	3	2	3	3
MCHIP	28	24	25	38	29
Attendant Care- Consumer Directed	17,613	19,324	21,231	23,195	22,874
Aged	5,033	5,456	5,772	6,864	6,592
Disabled	10,941	13,045	14,786	16,373	15,741
BCC	4	12	9	8	5
QMB Only	2	3	1	3	0
Low Income Children	2,911	1,547	883	827	588
Foster Care	67	37	50	50	45
Adoptive Asst	180	197	230	240	246
Low Income Adults	68	103	131	152	141
Pregnant Women	0	63	3	2	4
Refugee	4	7	5	2	0
Plan First	0	0	1	2	0
MCHIP	60	42	51	47	41
Consumer Direction Facilitation	17,695	19,562	21,753	23,555	22,262
Aged	4,964	5,445	5,837	6,864	6,283
Disabled	10,625	13,107	15,058	16,500	15,340
BCC	4	13	8	9	4
Low Income Children	2,923	1,557	917	838	583
Foster Care	65	44	54	58	46
Adoptive Asst	184	200	237	241	237
Low Income Adults	67	106	137	155	124
Pregnant Women	0	1	3	2	4
Refugee	8	5	7	1	0
FAMIS	8	17	26	21	14
MCHIP	60	43	60	48	41
Skilled/Private Duty Nursing	684	750	771	764	826
Aged	19	42	47	49	71
Disabled	564	651	675	687	721
Low Income Children	140	80	58	55	39
Foster Care	15	9	7	4	2
Adoptive Asst	17	18	15	16	14
Low Income Adults	0	1	0	1	2
MCHIP	3	3	2	2	2
EPSDT Skilled Nursing	583	598	557	567	475
Disabled	345	474	448	467	400
Low Income Children	348	191	101	92	79
Foster Care	12	7	7	9	1
Adoptive Asst	24	23	13	16	13
FAMIS	8	5	4	8	5
MCHIP	2	3	4	7	4

Recipients by Service Category and Eligibility Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Habilitation Services	9,522	9,705	10,097	10,271	10,836
Aged	376	395	434	777	916
Disabled	9,068	9,267	9,641	9,783	9,993
Low Income Children	154	75	48	72	95
Foster Care	28	27	33	27	19
Adoptive Asst	32	33	29	25	35
Low Income Adults	4	13	18	25	21
Pregnant Women	0	0	0	0	1
FAMIS	0	0	0	0	1
MCHIP	5	1	4	3	2
Other Waiver Services	4,050	3,777	3,378	3,350	2,686
Aged	1,934	1,726	1,670	1,744	1,442
Disabled	2,009	2,023	1,711	1,670	1,233
BCC	1	1	1	1	0
QMB Only	0	0	0	0	1
Low Income Children	119	47	18	11	10
Foster Care	5	4	0	3	2
Adoptive Asst	6	15	13	7	12
Low Income Adults	1	0	3	6	4
MCHIP	2	0	1	0	0
Case Management	52,475	53,875	57,427	59,505	57,620
DD Case Management	1,150	1,437	1,627	2,153	1,573
Aged	1	1	2	7	6
Disabled	929	1,241	1,442	1,926	1,477
Low Income Children	335	240	182	210	127
Foster Care	8	9	7	8	5
Adoptive Asst	20	30	36	40	22
Low Income Adults	0	0	3	8	4
Pregnant Women	0	0	0	0	0
MCHIP	10	21	23	21	10
ID/MR Case Management	15,210	15,632	15,880	15,993	16,376
Aged	458	479	516	860	1,050
Disabled	13,608	14,152	14,602	14,786	14,858
BCC	0	1	1	1	1
Low Income Children	1,212	1,027	757	717	631
Foster Care	126	90	67	72	56
Adoptive Asst	166	170	169	170	162
Low Income Adults	19	44	44	57	50
Pregnant Women	5	7	4	3	3
Refugee	1	0	1	1	0
GAP for SMI	0	0	2	1	0
FAMIS	78	71	42	44	42
MCHIP	53	38	48	56	56
Mental Health Case Management	33,451	34,054	37,192	38,834	37,420
Aged	852	833	890	1,329	1,389
Disabled	16,175	16,026	16,324	16,602	14,922
BCC	9	11	15	17	11
QMB Only	7	10	0	0	0
Low Income Children	12,294	12,700	13,077	13,105	12,483
Foster Care	525	534	530	612	592
Adoptive Asst	559	598	622	636	668
Low Income Adults	1,721	1,774	1,972	2,074	2,051
Pregnant Women	216	228	299	336	336
Refugee	2	3	1	4	0
Plan First	2	2	0	0	0
GAP for SMI	0	630	3,268	4,282	4,736
FAMIS	1,084	1,074	1,024	1,115	1,108
FAMIS PW	2	3	8	4	4
MCHIP	1,682	1,496	1,426	1,664	1,673
Maternal/Infant Care Case Management	1,930	1,657	1,502	1,361	1,048
Disabled	18	22	16	21	14
BCC	0	0	1	0	0
Low Income Children	459	571	472	411	287
Foster Care	19	9	6	5	2
Adoptive Asst	1	0	0	1	0
Low Income Adults	22	21	16	10	12
Pregnant Women	470	394	311	285	226
Refugee	1	1	0	0	0
FAMIS	394	272	283	265	236
FAMIS PW	183	46	122	106	89
MCHIP	394	343	288	271	195

Recipients by Service Category and Eligibility Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Treatment Foster Care Case Management	1,342	1,499	1,748	1,764	1,681
Disabled	49	39	57	43	39
Low Income Children	102	149	275	288	289
Foster Care	1,272	1,427	1,619	1,644	1,538
Adoptive Asst	27	16	24	27	24
Low Income Adults	0	4	6	12	16
Pregnant Women	1	0	0	0	0
FAMIS	1	0	0	0	0
MCHIP	2	9	11	9	13
Mental Health Services	54,458	54,281	57,193	62,394	64,483
Institutional Services	2,590	2,890	2,698	2,597	2,271
Mental Hospital - State	702	865	649	568	546
Aged	276	325	273	223	204
Disabled	181	218	161	173	151
QMB Only	3	1	0	1	2
Low Income Children	150	197	140	102	114
Foster Care	56	76	49	48	44
Adoptive Asst	18	27	22	23	20
Low Income Adults	2	0	1	5	2
Pregnant Women	0	1	0	0	0
MCHIP	23	29	8	6	19
Mental Hospital - Private	338	360	367	318	239
Aged	6	7	2	2	2
Disabled	64	87	81	63	39
Emer Svcs	1	0	0	0	0
QMB Only	3	3	0	0	1
Low Income Children	132	157	180	161	114
Foster Care	72	60	43	41	47
Adoptive Asst	43	23	35	31	24
Low Income Adults	6	1	5	1	1
Pregnant Women	1	0	2	1	1
Refugee	0	0	0	0	0
MCHIP	17	23	21	19	15
Residential Treatment Centers - Level C	1,835	2,007	1,968	1,929	1,698
Aged	0	1	1	0	1
Disabled	310	415	350	319	316
Low Income Children	762	808	866	817	696
Foster Care	615	667	676	715	626
Adoptive Asst	186	189	193	179	152
Low Income Adults	8	6	1	0	5
Pregnant Women	1	3	0	0	5
Refugee	0	0	0	0	0
FAMIS	19	20	3	0	0
MCHIP	75	92	90	77	65
Community-Based Services	53,345	53,043	56,162	61,442	63,590
Intensive In-Home Treatment	10,332	12,052	13,139	15,381	17,216
Disabled	1,733	2,048	2,188	2,496	2,380
Low Income Children	7,063	8,436	9,164	10,763	12,468
Foster Care	477	466	792	1,033	1,047
Adoptive Asst	373	462	506	544	536
Low Income Adults	3	6	10	5	13
Pregnant Women	3	7	3	0	4
Refugee	0	0	0	0	0
FAMIS	503	557	518	676	821
FAMIS PW	0	0	0	1	0
MCHIP	838	852	819	1,058	1,390
Therapeutic Day Treatment	15,003	17,625	19,419	21,180	21,241
Aged	0	1	1	2	1
Disabled	2,435	2,758	2,917	3,101	2,747
BCC	1	1	0	2	0
Low Income Children	10,505	12,596	14,061	15,316	15,499
Foster Care	669	776	897	1,001	1,034
Adoptive Asst	440	541	596	641	623
Low Income Adults	21	68	65	78	49
Pregnant Women	5	10	6	15	9
Refugee	0	1	0	0	0
FAMIS	816	1,004	1,061	1,198	1,287
MCHIP	1,391	1,559	1,601	1,853	2,078

Recipients by Service Category and Eligibility Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Mental Health Skill Building Services	18,555	15,305	14,562	15,371	15,104
Aged	679	509	532	806	881
Disabled	12,900	11,473	10,843	11,409	10,747
BCC	8	8	9	11	7
QMB Only	5	3	0	0	0
Low Income Children	382	270	330	291	308
Foster Care	158	53	54	73	67
Adoptive Asst	74	38	35	45	47
Low Income Adults	4,418	3,017	2,970	3,151	3,281
Pregnant Women	372	258	268	308	346
Refugee	2	1	2	2	1
Plan First	4	11	1	0	0
FAMIS	6	8	8	2	1
FAMIS PW	0	4	3	1	0
MCHIP	51	29	17	15	22
Other Behavioral Health Services	41,641	19,519	20,828	20,413	19,803
Aged	954	564	542	788	779
Disabled	18,776	10,885	10,430	10,128	8,473
BCC	21	13	20	16	8
Emer Svcs	1	0	0	0	0
QMB Only	7	7	0	0	1
Low Income Children	12,757	3,794	4,166	3,423	3,541
Foster Care	1,101	438	445	425	400
Adoptive Asst	678	255	277	246	249
Low Income Adults	4,856	2,419	2,613	2,628	2,311
Pregnant Women	668	519	540	560	381
Refugee	4	1	3	2	1
Plan First	5	11	0	0	0
GAP for SMI	0	168	1,385	2,060	3,338
FAMIS	955	281	325	263	273
FAMIS PW	10	5	12	5	8
MCHIP	1,431	452	449	425	451
Residential Treatment Centers - Level A/B	794	885	874	849	670
Disabled	67	89	98	75	54
Low Income Children	254	224	247	242	196
Foster Care	472	571	547	552	436
Adoptive Asst	53	56	53	47	33
Low Income Adults	0	3	2	0	0
Pregnant Women	1	0	0	2	0
Refugee	0	0	0	0	0
FAMIS	6	5	3	3	1
MCHIP	20	25	20	14	14
EPSDT Specialty Services	1,739	2,183	2,893	3,697	4,096
Disabled	878	1,350	1,856	2,369	2,349
Low Income Children	933	929	1,070	1,278	1,508
Foster Care	66	54	67	100	140
Adoptive Asst	46	56	61	89	115
Low Income Adults	0	1	2	2	0
FAMIS	12	22	42	133	252
MCHIP	61	68	106	122	163

Recipients by Service Category and Age Group		Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients		1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Capitated Care		901,742	998,874	1,011,535	1,004,941	1,114,827
MCO		900,346	997,246	1,009,846	1,003,234	1,113,254
	MCO Capitation Payments - LIFC	803,522	855,779	869,415	858,780	869,339
	00 Under 1	75,039	78,216	79,524	78,131	77,487
	01 to 05	240,604	242,738	240,576	236,484	236,867
	06 to 18	408,336	436,916	445,797	443,517	448,214
	19 to 20	22,516	23,906	24,188	23,455	24,472
	21 to 44	130,410	145,165	149,904	146,544	152,322
	45 to 64	13,198	16,267	17,601	17,902	18,874
	65 and over	26	42	51	44	37
	MCO Capitation Payments - ABD	99,796	110,148	113,936	117,559	111,891
	00 Under 1	483	725	726	707	579
	01 to 05	5,222	6,205	6,315	6,719	6,387
	06 to 18	26,184	29,723	30,769	31,518	29,778
	19 to 20	4,693	4,975	5,085	5,316	4,754
	21 to 44	25,952	27,549	28,136	28,659	26,770
	45 to 64	36,963	40,224	41,699	42,729	40,168
	65 and over	5,236	6,291	6,965	7,555	7,083
	MCO Capitation Payments - CCC	1,796	39,337	36,921	38,392	27,500
	21 to 44	415	8,278	7,826	7,923	5,690
	45 to 64	630	12,058	10,934	11,625	8,406
	65 and over	754	19,406	18,737	19,449	13,694
	MCO Capitation Payments - CCC Plus	0	0	0	0	231,243
	00 Under 1	0	0	0	0	340
	01 to 05	0	0	0	0	4,120
	06 to 18	0	0	0	0	23,636
	19 to 20	0	0	0	0	4,628
	21 to 44	0	0	0	0	50,098
	45 to 64	0	0	0	0	75,408
	65 and over	0	0	0	0	77,184
PACE		1,430	1,721	1,794	1,806	1,808
	PACE	1,430	1,721	1,794	1,806	1,808
	45 to 64	229	282	293	276	278
	65 and over	1,226	1,465	1,535	1,563	1,567
Fee-For-Service (FFS) Care		1,029,033	1,086,558	1,155,186	1,123,502	1,116,040
Acute Care		1,010,605	1,067,409	1,135,665	1,102,837	1,093,805
	General Medical Services	968,106	1,024,242	1,077,807	1,043,339	1,031,134
	Inpatient Hospital	64,981	63,378	55,738	56,500	45,521
	00 Under 1	13,512	13,918	12,542	13,120	12,534
	01 to 05	797	818	721	630	407
	06 to 18	2,488	2,198	1,944	1,908	1,640
	19 to 20	1,551	1,444	1,171	1,307	1,110
	21 to 44	16,537	16,472	14,561	15,713	13,318
	45 to 64	14,272	13,528	11,647	11,252	8,465
	65 and over	16,043	15,208	13,286	12,691	8,115
	Outpatient Hospital	202,688	206,787	186,806	184,348	142,068
	00 Under 1	8,578	9,384	8,377	8,450	7,362
	01 to 05	19,073	20,429	19,335	16,200	10,686
	06 to 18	28,907	29,088	27,518	25,345	19,476
	19 to 20	5,769	5,676	4,778	4,386	3,443
	21 to 44	57,811	58,782	51,112	49,983	38,882
	45 to 64	43,118	43,884	40,142	42,585	33,966
	65 and over	42,015	42,337	37,868	39,780	29,501
	Prescribed Drugs	221,410	183,968	160,830	154,372	130,278
	00 Under 1	8,370	5,758	4,607	4,492	3,790
	01 to 05	25,936	20,040	16,284	12,717	8,594
	06 to 18	55,546	43,721	37,700	33,755	26,658
	19 to 20	6,959	5,319	4,719	4,761	4,403
	21 to 44	61,405	51,071	45,481	45,695	42,404
	45 to 64	32,293	28,887	26,901	28,181	25,272
	65 and over	34,682	31,828	27,697	27,442	20,765

Recipients by Service Category and Age Group

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Lab/X-ray	112,598	70,627	61,179	62,605	53,786
00 Under 1	3,682	1,104	942	1,049	958
01 to 05	10,115	5,179	4,321	3,471	2,521
06 to 18	16,511	8,328	6,749	6,747	5,603
19 to 20	5,550	3,178	2,540	2,356	2,241
21 to 44	45,630	28,091	24,469	25,352	23,842
45 to 64	17,513	12,108	11,151	12,000	10,683
65 and over	14,509	13,004	11,348	12,009	8,183
Physicians	406,609	375,284	320,670	299,070	255,774
00 Under 1	32,369	30,183	24,033	22,635	21,035
01 to 05	57,235	49,376	38,456	29,342	20,960
06 to 18	77,292	65,504	54,878	47,488	38,985
19 to 20	10,364	9,086	7,868	7,089	6,418
21 to 44	100,503	93,221	82,320	77,855	69,350
45 to 64	63,500	61,480	54,898	55,284	49,473
65 and over	75,697	74,077	63,785	64,233	52,539
Other Practitioners	106,362	94,567	88,421	93,841	84,705
00 Under 1	2,746	2,595	2,088	2,883	3,419
01 to 05	5,218	3,942	3,655	3,334	3,141
06 to 18	18,949	12,761	10,699	10,266	10,072
19 to 20	1,972	1,412	1,248	1,268	1,302
21 to 44	21,068	18,482	17,329	18,453	17,236
45 to 64	25,134	24,518	23,924	25,907	22,723
65 and over	32,291	31,639	30,302	32,727	27,371
Clinic Services	73,647	60,655	57,303	52,139	49,037
00 Under 1	8,895	4,152	5,184	3,329	3,041
01 to 05	9,643	6,749	6,700	4,981	4,317
06 to 18	9,255	7,758	6,269	6,044	5,368
19 to 20	2,614	2,093	1,622	1,455	1,303
21 to 44	20,463	17,095	15,498	14,904	14,239
45 to 64	12,928	12,131	12,253	12,572	12,343
65 and over	12,267	11,729	11,310	9,817	9,202
EPSDT Screenings	69,047	60,659	53,220	48,574	40,602
00 Under 1	22,023	21,063	18,973	18,546	17,184
01 to 05	26,568	23,098	19,296	15,837	11,222
06 to 18	20,908	16,842	14,798	13,995	11,698
19 to 20	411	265	416	383	329
21 to 44	25	55	170	178	418
45 to 64	11	12	70	57	37
65 and over	5	3	1	5	6
Early Intervention Services	9,319	9,586	10,289	10,766	11,085
00 Under 1	2,603	2,797	3,012	3,216	3,220
01 to 05	7,945	8,161	8,646	9,057	9,320
06 to 18	9	1	17	21	11
21 to 44	0	0	2	0	2
45 to 64	0	0	0	0	0
65 and over	2	1	3	5	0
School-Based Services	24,362	25,777	28,567	32,080	32,807
00 Under 1	2	1	1	0	1
01 to 05	6,288	6,306	6,684	7,989	8,161
06 to 18	19,446	20,819	23,272	25,776	26,461
19 to 20	345	407	451	525	544
21 to 44	148	186	190	273	234
Mental Health Clinics	17,965	18,361	21,113	22,722	21,070
00 Under 1	1	0	2	6	12
01 to 05	299	165	183	214	202
06 to 18	5,129	4,441	4,631	4,349	3,687
19 to 20	380	350	312	300	244
21 to 44	5,449	6,197	7,804	8,911	8,945
45 to 64	5,648	6,196	7,276	7,929	7,088
65 and over	1,341	1,296	1,247	1,371	1,087
Dental	413,495	423,739	437,991	455,416	460,693
00 Under 1	784	939	68,245	1,283	1,241
01 to 05	112,206	110,498	106,371	114,601	114,690
06 to 18	270,229	279,408	280,856	300,441	305,084
19 to 20	5,421	5,148	6,280	5,248	5,278
21 to 44	23,927	25,188	27,084	29,983	29,150
45 to 64	8,941	9,669	10,268	10,564	10,579
65 and over	2,885	3,201	3,679	4,066	5,288

Recipients by Service Category and Age Group

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Home Health	3,134	2,494	1,939	1,814	1,565
00 Under 1	166	112	113	125	178
01 to 05	55	57	44	29	21
06 to 18	141	122	96	73	54
19 to 20	34	34	27	15	24
21 to 44	789	616	470	462	383
45 to 64	1,736	1,351	1,067	992	821
65 and over	238	217	137	119	88
Hospice Benefits	3,907	3,767	3,815	4,232	3,628
00 Under 1	2	7	9	6	4
01 to 05	10	3	5	8	5
06 to 18	6	8	12	6	1
19 to 20	2	1	1	3	3
21 to 44	137	116	105	112	116
45 to 64	1,071	948	877	1,074	933
65 and over	2,693	2,701	2,822	3,035	2,582
Durable Medical Equipment	73,767	66,546	60,792	61,927	58,231
00 Under 1	1,571	1,202	1,058	1,250	1,132
01 to 05	3,715	3,327	3,079	3,081	2,777
06 to 18	6,015	5,479	5,200	5,551	5,326
19 to 20	712	628	571	593	526
21 to 44	10,397	8,822	7,775	7,769	7,322
45 to 64	22,454	20,239	18,343	18,787	17,098
65 and over	30,718	28,417	26,359	26,640	25,171
Emergency Transportation	46,020	40,801	37,203	38,199	28,150
00 Under 1	617	518	514	491	464
01 to 05	701	656	642	465	371
06 to 18	1,717	1,372	1,377	1,184	1,020
19 to 20	611	441	379	333	326
21 to 44	8,320	6,827	5,828	5,730	4,524
45 to 64	13,940	12,339	11,237	11,633	8,838
65 and over	20,397	18,865	17,412	18,560	12,709
Non-Emergency Transportation	582,757	620,312	731,558	640,048	606,010
00 Under 1	25,162	23,727	29,843	26,757	25,398
01 to 05	81,555	78,527	98,888	73,098	58,278
06 to 18	153,496	150,039	185,574	147,502	126,392
19 to 20	21,875	24,552	32,890	32,546	34,351
21 to 44	162,284	187,253	230,669	209,020	208,914
45 to 64	75,751	91,403	99,719	93,662	94,102
65 and over	76,609	76,650	73,087	74,120	73,386
Health Insurance Premium Payments	206,457	207,093	208,374	213,429	215,860
Health Insurance Premium Payments	2,755	2,332	2,194	2,184	2,258
00 Under 1	65	48	39	44	41
01 to 05	590	509	461	477	489
06 to 18	1,706	1,597	1,486	1,507	1,607
19 to 20	183	168	163	141	138
21 to 44	505	295	313	288	283
45 to 64	46	21	18	17	15
Medicare Premiums Part A&B	201,418	204,293	205,664	210,081	212,528
00 Under 1	16	8	6	5	2
01 to 05	32	29	31	22	27
06 to 18	349	295	347	287	373
19 to 20	629	582	546	523	624
21 to 44	31,148	30,963	30,448	29,912	29,799
45 to 64	65,489	66,926	67,803	68,875	69,306
65 and over	109,378	111,068	112,301	116,246	118,330

Recipients by Service Category and Age Group

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Medicare Premiums Part D Clawback	133,230	133,280	133,002	138,923	140,711
00 Under 1	2	0	1	2	1
01 to 05	9	12	11	10	10
06 to 18	34	36	35	32	27
19 to 20	457	426	384	395	414
21 to 44	22,777	22,194	21,780	22,018	22,152
45 to 64	37,503	37,041	37,142	38,948	39,618
65 and over	74,918	75,992	76,007	80,172	81,130
Long-Term Care	70,191	72,758	72,703	74,902	73,510
Institutional Services	28,374	28,294	25,919	25,870	24,236
ICF/ID Facilities - Public	858	630	494	362	288
06 to 18	3	3	3	1	1
19 to 20	4	4	4	4	3
21 to 44	202	153	119	82	65
45 to 64	541	375	276	204	152
65 and over	143	121	107	85	82
ICF/ID Facilities - Private	498	521	547	548	559
00 Under 1	5	1	1	0	0
01 to 05	13	10	12	13	15
06 to 18	100	95	94	89	85
19 to 20	25	25	30	26	26
21 to 44	161	158	156	153	152
45 to 64	191	219	232	231	230
65 and over	40	50	67	72	83
Nursing Facility	27,046	27,181	24,891	24,970	23,401
00 Under 1	11	12	7	8	5
01 to 05	22	30	31	36	20
06 to 18	49	54	54	56	53
19 to 20	9	8	10	14	13
21 to 44	649	606	534	564	499
45 to 64	5,015	5,051	4,687	4,613	4,228
65 and over	21,605	21,735	19,845	20,004	18,776
Community-Based Services	44,394	46,982	49,262	51,405	50,690
ACR Intensive Assisted Living	0	4	0	0	0
19 to 20	0	0	0	0	0
21 to 44	0	0	0	0	0
45 to 64	0	1	0	0	0
65 and over	0	3	0	0	0
Adult Day Care Services	852	865	924	1,133	1,119
06 to 18	1	0	2	0	0
19 to 20	5	1	5	5	5
21 to 44	110	94	96	111	106
45 to 64	142	150	141	155	118
65 and over	606	631	694	874	893
Attendant Care- Agency Directed	19,069	19,722	19,701	20,025	18,805
00 Under 1	48	51	65	46	47
01 to 05	595	624	643	626	486
06 to 18	1,608	1,723	1,911	2,050	1,959
19 to 20	226	249	283	280	281
21 to 44	1,765	1,823	1,823	1,859	1,823
45 to 64	4,368	4,496	4,543	4,591	4,178
65 and over	11,003	11,300	11,011	11,179	10,333
Attendant Care- Consumer Directed	17,613	19,324	21,231	23,195	22,874
00 Under 1	68	88	89	85	64
01 to 05	1,311	1,402	1,517	1,545	1,344
06 to 18	4,175	4,569	5,207	5,653	5,592
19 to 20	626	651	747	815	805
21 to 44	3,081	3,374	3,830	4,217	4,249
45 to 64	3,633	4,020	4,483	5,022	4,819
65 and over	5,710	6,236	6,553	7,086	6,699
Consumer Direction Facilitation	17,695	19,562	21,753	23,555	22,262
00 Under 1	74	91	109	95	98
01 to 05	1,347	1,494	1,638	1,644	1,426
06 to 18	4,229	4,653	5,357	5,805	5,573
19 to 20	590	597	691	783	730
21 to 44	3,015	3,313	3,770	4,126	3,967
45 to 64	3,602	3,987	4,513	4,983	4,558
65 and over	5,630	6,212	6,637	7,145	6,407

Recipients by Service Category and Age Group

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Skilled/Private Duty Nursing	684	750	771	764	826
00 Under 1	35	28	28	23	19
01 to 05	125	106	93	95	80
06 to 18	207	205	200	215	195
19 to 20	37	33	36	34	37
21 to 44	208	229	247	252	273
45 to 64	117	161	166	156	186
65 and over	28	57	70	58	74
EPSDT Skilled Nursing	583	598	557	567	475
00 Under 1	86	70	59	58	48
01 to 05	308	287	284	264	201
06 to 18	259	281	247	277	239
19 to 20	17	18	21	26	23
21 to 44	5	4	4	5	2
Habilitation Services	9,522	9,705	10,097	10,271	10,836
01 to 05	13	9	6	2	2
06 to 18	570	516	526	472	530
19 to 20	360	365	373	327	403
21 to 44	5,107	5,179	5,361	5,517	5,762
45 to 64	3,319	3,420	3,553	3,580	3,672
65 and over	627	689	787	866	942
Other Waiver Services	4,050	3,777	3,378	3,350	2,686
00 Under 1	1	0	0	0	0
01 to 05	14	9	5	9	3
06 to 18	286	280	226	175	141
19 to 20	54	57	50	42	43
21 to 44	617	640	512	546	429
45 to 64	958	894	780	797	627
65 and over	2,172	1,941	1,839	1,808	1,458
Case Management	52,475	53,875	57,427	59,505	57,620
DD Case Management	1,150	1,437	1,627	2,153	1,573
01 to 05	5	0	7	20	24
06 to 18	559	731	843	1,059	485
19 to 20	197	205	210	237	250
21 to 44	476	565	640	876	883
45 to 64	43	42	47	71	77
65 and over	3	3	3	10	8
ID/MR Case Management	15,210	15,632	15,880	15,993	16,376
00 Under 1	48	69	0	0	0
01 to 05	926	910	672	549	461
06 to 18	2,491	2,602	2,730	2,762	2,743
19 to 20	814	777	826	822	861
21 to 44	7,134	7,277	7,438	7,523	7,780
45 to 64	3,948	4,104	4,231	4,265	4,315
65 and over	765	830	919	989	1,087
Mental Health Case Management	33,451	34,054	37,192	38,834	37,420
00 Under 1	241	226	189	192	191
01 to 05	2,525	2,308	2,095	2,014	1,929
06 to 18	15,059	15,424	16,016	16,420	15,747
19 to 20	593	591	624	589	533
21 to 44	7,313	7,467	9,018	9,805	9,493
45 to 64	7,676	7,976	9,087	9,551	9,084
65 and over	1,400	1,387	1,446	1,562	1,484
Maternal/Infant Care Case Management	1,930	1,657	1,502	1,361	1,048
00 Under 1	321	356	277	287	241
01 to 05	340	344	326	255	146
06 to 18	650	525	464	428	347
19 to 20	161	118	92	79	70
21 to 44	504	358	369	344	262
Treatment Foster Care Case Management	1,342	1,499	1,748	1,764	1,681
00 Under 1	0	1	18	35	35
01 to 05	62	109	225	303	346
06 to 18	1,247	1,367	1,508	1,462	1,348
19 to 20	83	72	57	24	29
21 to 44	4	4	5	0	1
Mental Health Services	54,458	54,281	57,193	62,394	64,483

Recipients by Service Category and Age Group

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Institutional Services	2,590	2,890	2,698	2,597	2,271
Mental Hospital - State	702	865	649	568	546
01 to 05	7	9	8	8	4
06 to 18	314	440	299	254	276
19 to 20	6	8	9	13	16
21 to 44	23	11	9	15	14
45 to 64	70	64	43	53	36
65 and over	286	339	286	228	204
Mental Hospital - Private	338	360	367	318	239
01 to 05	1	0	0	0	0
06 to 18	286	321	323	300	228
19 to 20	19	15	17	14	8
21 to 44	15	5	12	0	0
45 to 64	9	10	11	1	0
65 and over	9	10	4	3	3
Residential Treatment Centers - Level C	1,835	2,007	1,968	1,929	1,698
01 to 05	3	6	4	2	4
06 to 18	1,783	1,952	1,944	1,920	1,659
19 to 20	23	24	18	10	14
21 to 44	22	27	5	0	20
45 to 64	15	17	4	0	10
65 and over	1	1	1	0	1
Community-Based Services	53,345	53,043	56,162	61,442	63,590
Intensive In-Home Treatment	10,332	12,052	13,139	15,381	17,216
00 Under 1	0	0	0	0	0
01 to 05	558	722	798	929	1,069
06 to 18	9,905	11,473	12,527	14,670	16,415
19 to 20	65	121	117	129	120
21 to 44	2	4	6	2	3
45 to 64	0	1	1	0	0
Therapeutic Day Treatment	15,003	17,625	19,419	21,180	21,241
00 Under 1	3	0	0	0	0
01 to 05	1,123	1,367	1,471	1,675	1,758
06 to 18	14,199	16,567	18,346	19,926	20,010
19 to 20	56	82	75	66	49
21 to 44	99	146	123	140	59
45 to 64	69	94	58	58	32
65 and over	4	8	2	3	1
Mental Health Skill Building Services	18,555	15,305	14,562	15,371	15,104
00 Under 1	0	0	0	0	1
01 to 05	4	8	17	12	8
06 to 18	727	436	466	465	444
19 to 20	766	393	388	436	451
21 to 44	9,929	7,836	7,281	7,674	7,521
45 to 64	6,732	6,196	5,981	6,338	6,104
65 and over	1,129	910	886	961	950
Other Behavioral Health Services	41,641	19,519	20,828	20,413	19,803
00 Under 1	6	1	0	0	0
01 to 05	1,335	221	232	172	158
06 to 18	17,954	5,727	6,139	5,180	5,151
19 to 20	783	382	426	416	396
21 to 44	12,068	7,176	7,800	8,257	8,103
45 to 64	8,494	5,394	5,636	5,737	5,364
65 and over	1,517	911	881	949	841
Residential Treatment Centers - Level A/B	794	885	874	849	670
01 to 05	0	1	2	4	0
06 to 18	769	871	860	843	666
19 to 20	33	25	18	5	6
21 to 44	3	1	1	0	1
EPSDT Specialty Services	1,739	2,183	2,893	3,697	4,096
01 to 05	560	710	980	1,304	1,495
06 to 18	1,247	1,551	2,048	2,577	2,767
19 to 20	55	68	88	97	111
21 to 44	8	12	12	11	15

Recipients by Service Category and Region		Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients		1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Capitated Care		901,742	998,874	1,011,535	1,004,941	1,114,827
MCO		900,346	997,246	1,009,846	1,003,234	1,113,254
	MCO Capitation Payments - LIFC	803,522	855,779	869,415	858,780	869,339
	Central	172,091	182,969	190,084	185,293	188,024
	Hampton Roads	185,816	198,176	198,194	195,176	197,497
	Northern	196,100	215,658	221,230	219,063	223,709
	Eastern	19,350	20,367	20,634	20,182	20,329
	Southside	56,466	58,598	58,527	57,839	57,563
	West Central	75,475	78,915	79,548	79,593	80,161
	Valley	50,552	53,094	54,423	54,519	55,109
	Southwest	57,606	58,767	58,790	58,520	58,008
	MCO Capitation Payments - ABD	99,796	110,148	113,936	117,559	111,891
	Central	22,866	24,714	26,205	27,194	25,676
	Hampton Roads	23,549	25,252	25,950	26,920	25,644
	Northern	12,582	15,067	15,952	16,810	15,645
	Eastern	2,402	2,582	2,752	2,776	2,601
	Southside	9,573	10,359	10,473	10,714	9,996
	West Central	12,686	13,907	14,285	14,565	13,919
	Valley	5,772	6,508	6,748	6,936	6,635
	Southwest	11,527	13,361	13,318	13,526	12,892
	MCO Capitation Payments - CCC	1,796	39,337	36,921	38,392	27,500
	Central	779	13,083	11,017	11,306	8,003
	Hampton Roads	764	12,839	10,609	10,709	7,603
	Northern	54	2,874	5,472	5,341	3,562
	Eastern	77	1,400	996	1,057	726
	Southside	122	2,099	1,598	2,931	2,473
	West Central	0	5,170	4,815	4,766	3,428
	Valley	0	1,921	2,090	2,088	1,492
	Southwest	0	136	521	478	331
	MCO Capitation Payments - CCC Plus	0	0	0	0	231,243
	Central	0	0	0	0	49,196
	Hampton Roads	0	0	0	0	49,390
	Northern	0	0	0	0	40,882
	Eastern	0	0	0	0	6,018
	Southside	0	0	0	0	22,495
	West Central	0	0	0	0	25,990
	Valley	0	0	0	0	13,852
	Southwest	0	0	0	0	24,646
PACE		1,430	1,721	1,794	1,806	1,808
	PACE	1,430	1,721	1,794	1,806	1,808
	Central	382	441	447	449	437
	Hampton Roads	593	676	650	617	575
	Northern	62	104	150	154	161
	Eastern	1		1	2	1
	Southside	29	53	66	85	96
	West Central	157	223	247	270	309
	Southwest	211	225	237	234	232
Fee-For-Service (FFS) Care		1,029,033	1,086,560	1,155,186	1,123,502	1,116,040
Acute Care		1,010,605	1,067,411	1,135,665	1,102,837	1,093,805
	General Medical Services	968,106	1,024,242	1,077,807	1,043,339	1,031,134
	Inpatient Hospital	64,981	63,378	55,738	56,500	45,521
	Central	14,311	13,279	11,637	11,748	9,775
	Hampton Roads	11,668	10,487	9,369	9,313	7,227
	Northern	16,868	18,052	15,680	17,151	14,474
	Eastern	1,577	1,538	1,282	1,215	862
	Southside	5,311	5,021	4,428	4,149	3,015
	West Central	6,749	6,283	5,772	5,462	4,479
	Valley	3,962	3,728	3,465	3,272	2,735
	Southwest	4,642	5,089	4,194	4,295	3,010

Recipients by Service Category and Region

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Outpatient Hospital	202,688	206,787	186,806	184,348	142,068
Central	45,695	45,645	41,415	42,015	32,057
Hampton Roads	44,242	44,298	39,938	37,580	29,146
Northern	33,767	35,866	31,876	31,633	24,243
Eastern	5,178	5,316	4,786	4,643	3,513
Southside	17,120	18,441	16,721	17,263	12,346
West Central	21,894	22,166	19,979	19,724	15,793
Valley	14,472	14,725	13,245	13,040	10,526
Southwest	21,384	21,422	19,839	19,536	15,074
Prescribed Drugs	221,410	183,968	160,830	154,372	130,278
Central	45,968	35,328	32,284	31,131	26,628
Hampton Roads	46,975	40,308	34,612	32,563	27,833
Northern	38,999	32,463	27,253	26,402	22,095
Eastern	5,966	4,929	4,372	4,182	3,316
Southside	19,437	17,383	14,961	14,272	11,428
West Central	25,895	20,945	18,247	17,488	15,218
Valley	15,320	12,429	10,919	10,780	9,020
Southwest	25,013	21,186	19,099	18,663	15,650
Lab/X-ray	112,598	70,627	61,179	62,605	53,786
Central	24,460	14,785	12,923	13,419	11,711
Hampton Roads	24,018	15,090	13,553	12,972	11,173
Northern	22,427	13,752	10,939	10,549	9,167
Eastern	2,844	1,944	1,683	1,905	1,429
Southside	9,103	5,791	5,055	5,253	4,104
West Central	12,072	8,129	6,847	7,608	6,091
Valley	7,726	4,614	4,202	4,477	3,983
Southwest	10,527	6,699	6,132	6,637	6,329
Physicians	406,609	375,284	320,670	299,070	255,774
Central	84,060	75,055	64,875	61,278	52,716
Hampton Roads	87,440	80,138	68,445	60,755	51,572
Northern	86,799	82,307	69,188	66,374	55,787
Eastern	9,408	8,923	7,547	6,978	5,730
Southside	32,443	31,027	26,708	25,270	21,104
West Central	44,835	39,993	33,121	30,597	27,469
Valley	28,006	25,816	21,953	20,740	17,784
Southwest	37,170	34,245	30,525	28,728	24,977
Other Practitioners	106,362	94,567	88,421	93,841	84,705
Central	21,297	17,865	16,159	18,157	16,554
Hampton Roads	22,738	19,610	18,326	18,140	16,710
Northern	12,664	11,477	9,998	10,605	10,144
Eastern	3,031	2,822	2,762	2,798	2,391
Southside	10,338	9,889	10,086	11,013	8,893
West Central	14,432	12,081	11,194	11,836	10,592
Valley	7,715	7,497	6,694	7,022	6,486
Southwest	14,840	13,668	13,503	14,680	13,283
Clinic Services	73,647	60,655	57,303	52,139	49,037
Central	12,377	9,955	9,047	8,319	7,853
Hampton Roads	12,427	9,009	8,701	7,637	7,258
Northern	9,103	7,981	7,827	7,186	7,288
Eastern	3,983	3,266	3,329	3,250	2,720
Southside	9,527	8,095	7,395	5,918	5,538
West Central	8,638	6,787	7,212	6,860	6,269
Valley	5,158	4,085	3,743	3,726	3,610
Southwest	12,757	11,654	10,221	9,422	8,665
EPSDT Screenings	69,047	60,659	53,220	48,574	40,602
Central	13,957	11,583	10,787	10,220	8,510
Hampton Roads	15,623	13,861	12,008	10,606	9,021
Northern	19,583	18,138	15,458	14,242	12,158
Eastern	1,379	1,345	1,334	1,191	962
Southside	3,667	3,313	2,720	2,464	1,963
West Central	6,525	5,357	4,874	4,297	3,623
Valley	4,479	3,700	3,259	3,028	2,331
Southwest	4,027	3,431	2,852	2,570	2,060

Recipients by Service Category and Region

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Early Intervention Services	9,319	9,586	10,289	10,766	11,085
Central	1,762	1,838	1,983	2,096	2,205
Hampton Roads	1,924	1,845	1,942	2,035	2,037
Northern	2,165	2,387	2,540	2,640	2,746
Eastern	289	254	284	318	314
Southside	524	571	560	578	641
West Central	1,232	1,247	1,354	1,364	1,390
Valley	906	933	1,022	1,105	1,097
Southwest	612	611	708	763	769
School-Based Services	24,362	25,777	28,567	32,080	32,807
Central	5,020	4,889	6,043	6,661	7,454
Hampton Roads	4,864	4,748	5,352	5,527	5,784
Northern	5,571	7,006	8,053	9,588	9,249
Eastern	658	781	709	863	869
Southside	2,222	2,077	2,071	2,118	1,999
West Central	2,486	2,402	2,393	2,704	2,611
Valley	1,481	1,678	1,799	2,158	2,269
Southwest	2,172	2,306	2,271	2,626	2,730
Mental Health Clinics	17,965	18,361	21,113	22,722	21,070
Central	3,306	3,169	3,387	3,827	3,630
Hampton Roads	2,564	2,618	3,435	3,424	3,283
Northern	2,848	3,044	3,309	3,322	2,747
Eastern	641	562	623	660	607
Southside	2,096	2,129	2,333	2,374	2,277
West Central	3,106	3,079	3,681	4,377	4,312
Valley	2,132	2,048	2,256	2,303	2,021
Southwest	1,469	1,869	2,320	2,699	2,386
Dental	413,495	423,739	437,991	455,416	460,693
Central	90,618	92,958	96,229	99,790	99,892
Hampton Roads	87,511	88,189	91,768	94,730	95,069
Northern	107,038	114,567	120,810	125,638	130,480
Eastern	10,329	10,140	10,298	10,706	10,697
Southside	29,014	29,157	29,155	29,600	29,343
West Central	35,321	34,405	34,939	38,215	38,989
Valley	26,066	26,459	27,249	28,172	28,135
Southwest	29,064	29,154	29,184	30,175	29,552
Home Health	3,134	2,494	1,939	1,814	1,565
Central	547	413	302	425	398
Hampton Roads	887	716	484	465	398
Northern	405	277	238	234	154
Eastern	86	89	48	34	29
Southside	256	219	158	119	89
West Central	425	328	368	255	236
Valley	194	150	138	97	103
Southwest	348	313	208	189	162
Hospice Benefits	3,907	3,767	3,815	4,232	3,628
Central	913	881	845	987	820
Hampton Roads	669	627	696	868	752
Northern	819	899	812	788	644
Eastern	160	174	154	169	146
Southside	256	211	221	267	245
West Central	475	405	451	555	469
Valley	262	284	282	280	290
Southwest	359	289	361	325	269
Durable Medical Equipment	73,767	66,546	60,792	61,927	58,231
Central	15,247	13,201	11,778	12,087	11,405
Hampton Roads	13,738	12,124	10,932	11,112	10,141
Northern	11,778	11,159	10,578	10,817	10,924
Eastern	2,209	1,965	1,777	1,809	1,496
Southside	8,050	7,558	6,909	7,160	6,227
West Central	8,708	7,649	6,584	6,731	6,450
Valley	5,090	4,683	4,183	4,195	4,157
Southwest	9,369	8,555	8,337	8,367	7,716

Recipients by Service Category and Region

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Emergency Transportation	46,020	40,801	37,203	38,199	28,150
Central	8,940	7,248	6,430	7,066	4,983
Hampton Roads	8,876	7,215	6,622	6,648	4,751
Northern	7,283	6,775	6,221	6,468	5,078
Eastern	1,437	1,245	1,151	1,051	708
Southside	5,297	4,802	4,573	4,647	3,251
West Central	5,756	5,151	4,696	4,893	3,990
Valley	3,344	3,262	2,935	2,984	2,281
Southwest	5,254	5,235	4,691	4,598	3,206
Non-Emergency Transportation	582,757	620,312	731,558	640,048	606,010
Central	119,164	120,139	152,163	134,873	128,542
Hampton Roads	132,720	147,829	169,419	142,413	137,749
Northern	122,347	140,570	171,452	149,478	140,274
Eastern	14,647	14,874	18,025	15,562	15,009
Southside	47,701	49,070	53,181	48,617	45,032
West Central	61,795	62,653	69,594	61,116	57,105
Valley	39,454	38,992	46,055	41,887	38,808
Southwest	50,965	49,495	56,709	50,612	47,473
Health Insurance Premium Payments	206,457	207,095	208,374	213,429	215,860
Health Insurance Premium Payments	2,755	2,332	2,194	2,184	2,258
Central	576	537	520	519	525
Hampton Roads	476	386	384	379	375
Northern	675	688	665	693	822
Eastern	13	13	17	13	9
Southside	212	158	139	98	79
West Central	359	246	197	204	190
Valley	203	166	165	175	147
Southwest	251	139	120	116	119
Medicare Premiums Part A&B	201,418	204,295	205,664	210,081	212,528
Central	39,067	39,464	40,140	41,429	42,030
Hampton Roads	36,842	37,833	38,240	39,316	40,068
Northern	31,887	32,652	33,421	34,898	35,971
Eastern	6,107	6,122	6,106	6,199	6,211
Southside	23,443	23,604	23,482	23,720	23,663
West Central	25,280	25,572	25,516	25,830	25,713
Valley	14,552	14,778	14,705	14,923	14,989
Southwest	25,845	25,934	25,661	25,822	25,924
Medicare Premiums Part D Clawback	133,230	133,280	133,002	138,923	140,711
Central	26,540	26,501	26,562	28,205	28,613
Hampton Roads	25,395	25,745	25,829	27,136	27,776
Northern	24,166	24,552	24,825	26,331	27,054
Eastern	3,907	3,898	3,855	3,916	3,898
Southside	14,500	14,299	14,154	14,640	14,579
West Central	15,649	15,458	15,232	15,882	15,945
Valley	8,767	8,802	8,738	9,018	9,082
Southwest	15,397	15,104	14,759	15,204	15,266
Long-Term Care	70,191	72,758	72,703	74,902	73,510
Institutional Services	28,374	28,294	25,919	25,870	24,236
ICF/ID Facilities - Public	858	630	494	362	288
Central	133	14	15	8	2
Hampton Roads	141	81	75	69	65
Northern	149	119	69	7	0
Eastern	3	0	1	0	0
Southside	20	8	1	5	10
West Central	331	289	238	196	146
Valley	6	2	3	1	3
Southwest	162	149	126	105	139
ICF/ID Facilities - Private	498	521	547	548	559
Central	42	39	53	49	52
Hampton Roads	223	235	251	250	249
Northern	103	109	109	110	103
Eastern	3	4	3	2	2
Southside	36	40	40	41	46
West Central	33	36	33	43	47
Valley	41	43	45	43	43
Southwest	21	19	22	20	22

Recipients by Service Category and Region

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Nursing Facility	27,046	27,181	24,891	24,970	23,401
Central	5,531	5,516	4,599	4,749	4,584
Hampton Roads	5,135	5,104	4,501	4,620	4,172
Northern	3,841	3,865	3,797	3,707	3,476
Eastern	926	914	805	761	683
Southside	3,225	3,359	3,127	3,185	2,762
West Central	3,825	3,778	3,438	3,474	3,301
Valley	2,162	2,200	2,088	2,079	1,958
Southwest	2,540	2,616	2,668	2,651	2,715
Community-Based Services	44,394	46,982	49,262	51,405	50,690
ACR Intensive Assisted Living	0	4	0	0	0
Central	0	0	0	0	0
Hampton Roads	0	1	0	0	0
Northern	0	0	0	0	0
Eastern	0	0	0	0	0
Southside	0	1	0	0	0
West Central	0	2	0	0	0
Valley	0	0	0	0	0
Southwest	0	0	0	0	0
Adult Day Care Services	852	865	924	1,133	1,119
Central	316	291	290	306	266
Hampton Roads	46	47	42	33	29
Northern	340	390	452	658	700
Eastern	9	8	10	8	7
Southside	43	37	36	40	29
West Central	41	39	43	44	46
Valley	41	37	42	36	34
Southwest	18	17	14	10	9
Attendant Care- Agency Directed	19,069	19,722	19,701	20,025	18,805
Central	3,483	3,215	2,876	2,795	2,390
Hampton Roads	4,988	5,235	5,345	5,359	5,029
Northern	4,673	5,435	6,160	6,818	6,919
Eastern	694	686	604	578	495
Southside	2,245	2,171	1,900	1,825	1,588
West Central	1,223	1,204	1,068	1,020	843
Valley	963	967	955	973	902
Southwest	890	897	875	750	674
Attendant Care- Consumer Directed	17,613	19,324	21,231	23,195	22,874
Central	4,460	4,910	5,319	5,898	5,947
Hampton Roads	2,120	2,206	2,503	2,768	2,755
Northern	3,480	3,731	4,006	4,238	4,166
Eastern	343	462	535	625	622
Southside	2,479	2,858	3,157	3,287	3,073
West Central	1,794	2,003	2,205	2,586	2,614
Valley	1,251	1,415	1,648	1,831	1,768
Southwest	1,803	1,857	2,008	2,120	2,034
Consumer Direction Facilitation	17,695	19,562	21,753	23,555	22,262
Central	4,293	4,885	5,496	5,933	5,677
Hampton Roads	2,151	2,228	2,559	2,816	2,502
Northern	3,453	3,788	4,027	4,282	4,108
Eastern	364	462	534	628	521
Southside	2,497	2,860	3,112	3,263	2,920
West Central	1,799	2,016	2,286	2,595	2,659
Valley	1,309	1,497	1,794	1,985	1,899
Southwest	1,917	1,922	2,073	2,205	2,054
Skilled/Private Duty Nursing	684	750	771	764	826
Central	155	160	142	134	139
Hampton Roads	188	235	222	203	208
Northern	197	209	270	271	306
Eastern	11	12	14	12	13
Southside	21	23	21	20	25
West Central	41	42	35	51	57
Valley	38	34	29	33	32
Southwest	39	45	45	47	51

Recipients by Service Category and Region

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
EPSDT Skilled Nursing	583	598	557	567	475
Central	89	107	92	84	65
Hampton Roads	122	137	139	153	113
Northern	296	286	265	270	243
Eastern	12	9	9	6	6
Southside	6	12	10	12	10
West Central	33	25	21	19	15
Valley	20	18	16	15	12
Southwest	12	12	9	11	12
Habilitation Services	9,522	9,705	10,097	10,271	10,836
Central	2,354	2,413	2,530	2,611	2,768
Hampton Roads	2,118	2,169	2,259	2,335	2,438
Northern	1,736	1,800	1,889	1,939	2,041
Eastern	203	206	211	208	201
Southside	682	689	710	714	746
West Central	1,141	1,162	1,171	1,195	1,250
Valley	779	775	798	777	828
Southwest	665	671	696	712	781
Other Waiver Services	4,050	3,777	3,378	3,350	2,686
Central	716	693	611	578	435
Hampton Roads	687	665	419	380	271
Northern	348	331	307	333	293
Eastern	107	81	71	81	51
Southside	708	662	654	644	517
West Central	556	530	496	513	429
Valley	267	227	232	251	226
Southwest	667	597	601	585	470
Case Management	52,475	53,875	57,427	59,505	57,620
DD Case Management	1,150	1,437	1,627	2,153	1,573
Central	206	266	292	388	354
Hampton Roads	237	301	330	452	309
Northern	382	425	451	591	387
Eastern	8	8	13	20	20
Southside	35	49	69	111	111
West Central	161	237	305	359	237
Valley	100	123	141	200	125
Southwest	30	34	38	45	48
ID/MR Case Management	15,210	15,632	15,880	15,993	16,376
Central	3,696	3,850	3,984	4,090	4,197
Hampton Roads	3,325	3,367	3,424	3,436	3,446
Northern	2,635	2,802	2,773	2,741	2,890
Eastern	337	337	344	350	344
Southside	1,177	1,213	1,262	1,269	1,281
West Central	1,832	1,841	1,842	1,882	1,922
Valley	1,143	1,173	1,205	1,208	1,234
Southwest	1,270	1,257	1,245	1,251	1,301
Mental Health Case Management	33,451	34,054	37,192	38,834	37,420
Central	6,138	6,020	6,884	7,102	6,593
Hampton Roads	4,306	4,575	5,132	5,235	4,734
Northern	3,245	3,241	3,576	4,189	3,647
Eastern	702	714	828	840	831
Southside	3,131	3,060	3,452	3,544	3,512
West Central	8,245	8,415	8,582	8,556	8,362
Valley	1,741	1,849	2,096	2,301	2,376
Southwest	6,298	6,543	7,043	7,555	7,723
Maternal/Infant Care Case Management	1,930	1,657	1,502	1,361	1,048
Central	129	108	69	47	37
Hampton Roads	278	219	175	170	144
Northern	184	176	180	174	167
Eastern	221	133	196	206	189
Southside	116	84	65	60	24
West Central	179	177	147	120	66
Valley	215	202	162	125	82
Southwest	610	559	509	460	340

Recipients by Service Category and Region

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Treatment Foster Care Case Management	1,342	1,499	1,748	1,764	1,681
Central	350	404	525	523	500
Hampton Roads	355	351	346	323	283
Northern	176	202	244	247	204
Eastern	12	11	9	20	18
Southside	83	90	106	114	116
West Central	279	276	338	366	328
Valley	67	81	161	170	191
Southwest	120	145	164	147	139
Mental Health Services	54,458	54,281	57,193	62,394	64,483
Institutional Services	2,590	2,890	2,698	2,597	2,271
Mental Hospital - State	702	865	649	568	546
Central	164	206	152	150	156
Hampton Roads	100	141	114	59	79
Northern	64	80	33	46	55
Eastern	4	8	12	6	7
Southside	130	142	135	127	135
West Central	139	158	115	101	72
Valley	76	83	47	54	34
Southwest	60	90	61	47	111
Mental Hospital - Private	338	360	367	318	239
Central	92	74	95	51	47
Hampton Roads	121	138	106	113	61
Northern	55	74	80	87	86
Eastern	5	8	10	1	4
Southside	18	16	25	18	11
West Central	25	19	18	16	6
Valley	22	16	23	20	15
Southwest	8	18	13	12	9
Residential Treatment Centers - Level C	1,835	2,007	1,968	1,929	1,698
Central	561	616	600	582	507
Hampton Roads	391	409	389	385	324
Northern	415	432	433	390	351
Eastern	48	48	41	37	37
Southside	147	164	170	158	129
West Central	222	221	214	214	192
Valley	124	147	157	210	180
Southwest	112	96	108	121	110
Community-Based Services	53,345	53,043	56,162	61,442	63,590
Intensive In-Home Treatment	10,332	12,052	13,139	15,381	17,216
Central	3,437	3,885	3,970	4,732	5,294
Hampton Roads	2,787	3,382	3,734	4,424	5,142
Northern	1,433	1,585	1,762	2,155	2,335
Eastern	274	347	345	324	386
Southside	596	768	937	1,185	1,499
West Central	958	1,136	1,277	1,307	1,326
Valley	552	631	747	835	752
Southwest	389	436	520	582	669
Therapeutic Day Treatment	15,003	17,625	19,419	21,180	21,241
Central	3,955	4,650	4,867	5,010	5,103
Hampton Roads	2,874	3,032	3,449	3,786	3,877
Northern	1,112	1,580	1,984	2,127	1,901
Eastern	592	704	799	803	760
Southside	1,034	1,209	1,371	1,758	1,841
West Central	2,486	2,900	3,108	3,359	3,466
Valley	981	1,399	1,633	1,878	1,832
Southwest	2,129	2,328	2,440	2,703	2,681
Mental Health Skill Building Services	18,555	15,305	14,562	15,371	15,104
Central	5,539	5,011	4,964	5,416	5,433
Hampton Roads	4,346	3,477	3,301	3,550	3,443
Northern	1,597	1,201	1,120	1,080	1,005
Eastern	458	345	325	283	241
Southside	1,981	1,715	1,831	2,046	2,049
West Central	3,242	2,480	2,111	2,110	2,063
Valley	673	498	441	415	383
Southwest	919	737	674	694	656

Recipients by Service Category and Region

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Other Behavioral Health Services	41,641	19,519	20,828	20,413	19,803
Central	11,037	4,689	4,937	4,833	4,270
Hampton Roads	8,679	3,531	3,920	3,711	3,851
Northern	4,411	2,279	2,597	2,390	2,153
Eastern	1,198	395	430	441	448
Southside	3,160	1,718	1,716	1,867	1,939
West Central	6,804	3,782	3,693	3,603	3,712
Valley	2,337	1,150	1,338	1,341	1,370
Southwest	4,250	2,117	2,359	2,411	2,199
Residential Treatment Centers - Level A/B	794	885	874	849	670
Central	373	396	395	350	265
Hampton Roads	110	118	138	141	98
Northern	124	126	127	119	95
Eastern	15	16	15	11	18
Southside	42	52	55	48	47
West Central	106	120	120	126	110
Valley	57	76	74	99	79
Southwest	47	50	45	52	32
EPSDT Specialty Services	1,739	2,183	2,893	3,697	4,096
Central	438	600	813	1,060	1,176
Hampton Roads	257	349	478	590	633
Northern	608	769	928	1,134	1,233
Eastern	15	18	39	65	74
Southside	64	65	117	142	165
West Central	144	126	161	229	285
Valley	146	158	240	302	310
Southwest	95	114	149	205	251

Recipients by Eligibility Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients	1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Aged	75,212	74,938	77,435	89,969	93,540
Disabled	179,397	181,814	185,828	189,671	183,361
BCC	1,391	1,436	1,467	1,466	1,381
Emer Svcs	1,507	1,711	1,724	2,354	2,462
QMB Only	73,687	76,448	76,690	78,407	78,711
Low Income Children	603,972	646,505	635,419	620,669	617,946
Foster Care	9,645	8,255	8,253	8,467	8,264
Adoptive Asst	8,639	8,590	8,670	8,870	9,149
Low Income Adults	143,784	150,515	157,674	155,900	164,131
Pregnant Women	47,608	48,902	49,463	48,597	47,098
Emer Svcs PW	5,503	5,804	5,802	6,473	5,786
Refugee	1,768	1,673	1,354	1,523	1,031
DOC	0	99	254	294	318
Plan First	87,920	140,959	198,590	182,888	195,159
GAP for SMI	0	2,744	8,644	12,714	16,347
FAMIS	100,038	98,401	100,898	101,823	104,673
FAMIS PW	3,361	1,622	3,156	3,641	3,734
MCHIP	89,535	85,752	87,864	90,369	98,729

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients	1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Aged	75,212	74,938	77,435	89,969	93,540
MCO Capitation Payments - ABD	3,163	3,951	4,725	6,776	6,699
MCO Capitation Payments - CCC	556	15,897	15,365	18,115	13,366
MCO Capitation Payments - CCC Plus	0	0	0	0	75,820
PACE	1,089	1,301	1,388	1,528	1,554
Inpatient Hospital	11,990	11,013	9,505	9,502	5,749
Outpatient Hospital	28,856	28,424	24,891	28,882	20,590
Prescribed Drugs	30,149	27,576	24,152	26,248	20,424
Lab/X-ray	11,978	10,684	9,387	10,560	7,262
Physicians	55,192	53,271	44,705	49,387	39,248
Other Practitioners	24,172	23,230	21,798	25,873	21,381
Clinic Services	7,964	7,469	7,074	6,907	6,383
EPSDT Screenings	3	3	1	3	7
Early Intervention Services	1	1	3	5	0
Mental Health Clinics	780	718	713	989	862
Dental	2,231	2,448	3,129	3,600	5,153
Home Health	166	149	86	106	82
Hospice Benefits	2,551	2,529	2,635	2,936	2,548
Durable Medical Equipment	22,730	20,838	19,388	21,650	20,979
Emergency Transportation	16,006	14,730	13,476	15,283	10,426
Non-Emergency Transportation	65,920	65,157	63,266	70,492	70,905
Medicare Premiums Part A&B	64,127	66,150	67,652	78,677	81,413
Medicare Premiums Part D Clawback	64,757	65,142	65,376	76,039	79,673
ICF/ID Facilities - Public	130	112	96	82	78
ICF/ID Facilities - Private	21	24	33	63	83
Nursing Facility	20,310	20,309	18,580	19,526	18,591
ACR Intensive Assisted Living	0	3	0	0	0
Adult Day Care Services	571	590	647	852	889
Attendant Care- Agency Directed	9,944	10,196	9,941	10,821	10,217
Attendant Care- Consumer Directed	5,033	5,456	5,772	6,864	6,592
Consumer Direction Facilitation	4,964	5,445	5,837	6,864	6,283
Skilled/Private Duty Nursing	19	42	47	49	71
Habilitation Services	376	395	434	777	916
Other Waiver Services	1,934	1,726	1,670	1,744	1,442
DD Case Management	1	1	2	7	6
ID/MR Case Management	458	479	516	860	1,050
Mental Health Case Management	852	833	890	1,329	1,389
Mental Hospital - State	276	325	273	223	204
Mental Hospital - Private	6	7	2	2	2
Residential Treatment Centers - Level C	0	1	1	0	1
Therapeutic Day Treatment	0	1	1	2	1
Mental Health Skill Building Services	679	509	532	806	881
Other Behavioral Health Services	954	564	542	788	779

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Disabled	179,397	181,814	185,828	189,671	183,361
MCO Capitation Payments - ABD	87,067	93,228	96,179	98,842	91,915
MCO Capitation Payments - CCC	1,222	23,140	21,470	21,852	14,266
MCO Capitation Payments - CCC Plus	0	0	0	0	153,636
PACE	356	449	445	407	296
Inpatient Hospital	18,512	17,545	14,762	13,727	9,684
Outpatient Hospital	58,877	58,901	50,426	51,910	35,691
Prescribed Drugs	53,077	47,123	40,564	40,452	32,877
Lab/X-ray	23,903	15,794	12,449	12,330	8,938
Physicians	89,485	85,923	71,806	69,933	55,296
Other Practitioners	35,387	33,266	30,514	31,247	23,338
Clinic Services	16,803	15,169	13,803	13,070	11,066
EPSDT Screenings	1,608	1,724	1,668	1,668	1,215
Early Intervention Services	1,131	1,243	1,316	1,414	1,372
School-Based Services	6,764	7,534	8,497	9,781	10,312
Mental Health Clinics	9,708	9,474	8,272	8,547	6,831
Dental	28,390	29,587	30,534	31,714	31,423
Home Health	2,326	1,821	1,386	1,264	1,097
Hospice Benefits	1,304	1,177	1,128	1,270	1,046
Durable Medical Equipment	33,496	31,139	27,773	27,631	23,108
Emergency Transportation	19,220	16,585	14,842	14,655	9,796
Non-Emergency Transportation	103,088	103,234	99,799	99,641	93,687
Health Insurance Premium Payments	957	1,188	1,271	1,401	1,572
Medicare Premiums Part A&B	65,458	70,399	71,280	71,579	65,163
Medicare Premiums Part D Clawback	66,736	68,225	68,250	69,153	63,022
ICF/ID Facilities - Public	740	527	401	296	220
ICF/ID Facilities - Private	448	482	504	502	480
Nursing Facility	6,811	6,934	6,440	6,179	4,995
ACR Intensive Assisted Living	0	1	0	0	0
Adult Day Care Services	282	276	283	314	240
Attendant Care- Agency Directed	8,497	9,224	9,526	9,531	8,298
Attendant Care- Consumer Directed	10,941	13,045	14,786	16,373	15,741
Consumer Direction Facilitation	10,625	13,107	15,058	16,500	15,340
Skilled/Private Duty Nursing	564	651	675	687	721
EPSDT Skilled Nursing	345	474	448	467	400
Habilitation Services	9,068	9,267	9,641	9,783	9,993
Other Waiver Services	2,009	2,023	1,711	1,670	1,233
DD Case Management	929	1,241	1,442	1,926	1,477
ID/MR Case Management	13,608	14,152	14,602	14,786	14,858
Mental Health Case Management	16,175	16,026	16,324	16,602	14,922
Maternal/Infant Care Case Management	18	22	16	21	14
Treatment Foster Care Case Management	49	39	57	43	39
Mental Hospital - State	181	218	161	173	151
Mental Hospital - Private	64	87	81	63	39
Residential Treatment Centers - Level C	310	415	350	319	316
Intensive In-Home Treatment	1,733	2,048	2,188	2,496	2,380
Therapeutic Day Treatment	2,435	2,758	2,917	3,101	2,747
Mental Health Skill Building Services	12,900	11,473	10,843	11,409	10,747
Other Behavioral Health Services	18,776	10,885	10,430	10,128	8,473
Residential Treatment Centers - Level A/B	67	89	98	75	54
EPSDT Specialty Services	878	1,350	1,856	2,369	2,349

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
BCC	1,391	1,436	1,467	1,466	1,381
MCO Capitation Payments - ABD	0	1	0	0	0
MCO Capitation Payments - CCC Plus	0	0	0	0	1,105
Inpatient Hospital	243	251	211	228	114
Outpatient Hospital	1,129	1,259	1,269	1,272	941
Prescribed Drugs	1,151	1,224	1,216	1,187	1,059
Lab/X-ray	1,076	897	862	877	547
Physicians	1,320	1,347	1,349	1,324	1,171
Other Practitioners	478	534	527	580	318
Clinic Services	366	365	383	370	289
EPSDT Screenings	0	2	21	13	3
School-Based Services	0	0	1	0	0
Mental Health Clinics	36	54	70	59	36
Dental	101	101	123	143	149
Home Health	94	88	88	99	37
Hospice Benefits	17	25	14	21	9
Durable Medical Equipment	307	316	307	318	169
Emergency Transportation	114	113	94	114	46
Non-Emergency Transportation	1,267	1,275	1,390	1,345	1,284
Medicare Premiums Part A&B	10	43	30	32	42
Medicare Premiums Part D Clawback	6	9	6	10	3
Nursing Facility	11	7	7	5	4
Attendant Care- Agency Directed	9	15	10	11	3
Attendant Care- Consumer Directed	4	12	9	8	5
Consumer Direction Facilitation	4	13	8	9	4
Other Waiver Services	1	1	1	1	0
ID/MR Case Management	0	1	1	1	1
Mental Health Case Management	9	11	15	17	11
Maternal/Infant Care Case Management	0	0	1	0	0
Therapeutic Day Treatment	1	1	0	2	0
Mental Health Skill Building Services	8	8	9	11	7
Other Behavioral Health Services	21	13	20	16	8
Emer Svcs	1,507	1,711	1,724	2,354	2,462
Inpatient Hospital	996	1,171	1,081	1,475	1,528
Outpatient Hospital	366	408	475	707	756
Prescribed Drugs	104	114	110	127	74
Lab/X-ray	394	186	190	208	182
Physicians	1,223	1,385	1,386	1,753	1,930
Other Practitioners	31	44	63	86	141
Clinic Services	210	239	259	243	242
Mental Health Clinics	0	0	0	0	1
Home Health	0	1	0	0	1
Durable Medical Equipment	7	8	7	6	5
Emergency Transportation	119	109	113	136	176
Mental Hospital - Private	1	0	0	0	0
Other Behavioral Health Services	1	0	0	0	0

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
QMB Only	73,687	76,448	76,690	78,407	78,711
MCO Capitation Payments - CCC	0	0	0	1	1
Inpatient Hospital	4,117	4,273	3,940	3,733	3,233
Outpatient Hospital	18,328	19,616	19,364	20,133	19,075
Prescribed Drugs	0	0	0	0	0
Lab/X-ray	1,786	1,932	1,640	1,766	1,603
Physicians	28,182	27,942	27,050	27,179	26,711
Other Practitioners	10,304	10,969	11,690	12,542	13,044
Clinic Services	6,104	6,211	6,257	5,757	6,191
Early Intervention Services	0	0	0	0	0
Mental Health Clinics	1,754	1,720	1,693	1,726	1,398
Dental	21	11	5	11	10
Home Health	0	0	0	0	0
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	9,219	8,687	8,542	8,732	8,718
Emergency Transportation	4,764	4,667	4,565	4,814	4,511
Non-Emergency Transportation	234	942	743	478	583
Health Insurance Premium Payments	3	3	2	1	2
Medicare Premiums Part A&B	70,295	75,495	75,981	77,515	77,919
Nursing Facility	94	109	86	89	90
Attendant Care- Agency Directed	0	0	0	0	0
Attendant Care- Consumer Directed	2	3	1	3	0
Other Waiver Services	0	0	0	0	1
Mental Health Case Management	7	10	0	0	0
Mental Hospital - State	3	1	0	1	2
Mental Hospital - Private	3	3	0	0	1
Mental Health Skill Building Services	5	3	0	0	0
Other Behavioral Health Services	7	7	0	0	1

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Low Income Children	603,972	646,505	635,419	620,669	617,946
MCO Capitation Payments - LIFC	547,901	586,606	597,527	585,501	584,777
MCO Capitation Payments - ABD	0	0	86	0	0
MCO Capitation Payments - CCC Plus	0	0	0	0	837
Inpatient Hospital	14,568	15,003	13,404	13,667	12,849
Outpatient Hospital	41,515	46,193	43,002	37,554	27,586
Prescribed Drugs	62,210	51,901	42,437	34,699	25,682
Lab/X-ray	20,737	10,743	8,782	7,836	6,270
Physicians	125,353	115,529	91,374	74,692	59,855
Other Practitioners	16,524	13,846	11,755	11,439	11,435
Clinic Services	20,986	15,307	14,472	11,380	9,758
EPSDT Screenings	55,071	51,987	44,625	39,945	33,060
Early Intervention Services	7,567	7,786	8,311	8,617	8,876
School-Based Services	15,034	15,716	17,126	19,256	19,180
Mental Health Clinics	2,353	2,554	2,772	2,374	1,937
Dental	279,044	288,789	298,993	307,003	303,972
Home Health	220	179	159	152	188
Hospice Benefits	9	12	12	9	3
Durable Medical Equipment	6,589	5,067	4,028	4,136	3,638
Emergency Transportation	2,070	1,860	1,885	1,501	1,269
Non-Emergency Transportation	189,650	223,085	241,897	182,504	152,662
Health Insurance Premium Payments	1,492	912	665	559	463
Medicare Premiums Part A&B	1,658	159	198	143	195
Medicare Premiums Part D Clawback	13	18	11	9	11
ICF/ID Facilities - Private	28	18	10	13	13
Nursing Facility	38	28	27	23	10
Adult Day Care Services	1	0	0	0	0
Attendant Care- Agency Directed	1,171	596	397	438	391
Attendant Care- Consumer Directed	2,911	1,547	883	827	588
Consumer Direction Facilitation	2,923	1,557	917	838	583
Skilled/Private Duty Nursing	140	80	58	55	39
EPSDT Skilled Nursing	348	191	101	92	79
Habilitation Services	154	75	48	72	95
Other Waiver Services	119	47	18	11	10
DD Case Management	335	240	182	210	127
ID/MR Case Management	1,212	1,027	757	717	631
Mental Health Case Management	12,294	12,700	13,077	13,105	12,483
Maternal/Infant Care Case Management	459	571	472	411	287
Treatment Foster Care Case Management	102	149	275	288	289
Mental Hospital - State	150	197	140	102	114
Mental Hospital - Private	132	157	180	161	114
Residential Treatment Centers - Level C	762	808	866	817	696
Intensive In-Home Treatment	7,063	8,436	9,164	10,763	12,468
Therapeutic Day Treatment	10,505	12,596	14,061	15,316	15,499
Mental Health Skill Building Services	382	270	330	291	308
Other Behavioral Health Services	12,757	3,794	4,166	3,423	3,541
Residential Treatment Centers - Level A/B	254	224	247	242	196
EPSDT Specialty Services	933	929	1,070	1,278	1,508

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Foster Care	9,645	8,255	8,253	8,467	8,264
MCO Capitation Payments - LIFC	0	0	0	0	0
MCO Capitation Payments - ABD	4,582	6,968	7,209	7,475	7,300
MCO Capitation Payments - CCC Plus	0	0	0	0	77
Inpatient Hospital	399	190	157	144	134
Outpatient Hospital	2,735	1,126	870	820	695
Prescribed Drugs	5,037	1,482	1,389	1,334	1,186
Lab/X-ray	2,414	635	437	575	556
Physicians	7,158	2,618	1,786	1,670	1,516
Other Practitioners	3,634	1,103	728	729	821
Clinic Services	1,193	331	269	220	225
EPSDT Screenings	2,978	884	696	741	655
Early Intervention Services	502	554	613	639	693
School-Based Services	469	415	434	512	477
Mental Health Clinics	1,411	778	728	759	622
Dental	4,856	4,743	4,789	5,200	5,120
Home Health	24	8	9	2	2
Hospice Benefits	1	0	1	0	0
Durable Medical Equipment	506	180	148	172	246
Emergency Transportation	276	98	82	69	83
Non-Emergency Transportation	7,394	2,244	2,698	2,447	2,221
Health Insurance Premium Payments	8	4	3	2	8
Medicare Premiums Part A&B	12	21	18	17	18
Medicare Premiums Part D Clawback	18	8	4	2	4
ICF/ID Facilities - Public	0	0	0	0	0
ICF/ID Facilities - Private	7	4	5	5	5
Nursing Facility	4	7	7	7	5
Adult Day Care Services	0	0	1	1	0
Attendant Care- Agency Directed	29	23	24	29	17
Attendant Care- Consumer Directed	67	37	50	50	45
Consumer Direction Facilitation	65	44	54	58	46
Skilled/Private Duty Nursing	15	9	7	4	2
EPSDT Skilled Nursing	12	7	7	9	1
Habilitation Services	28	27	33	27	19
Other Waiver Services	5	4	0	3	2
DD Case Management	8	9	7	8	5
ID/MR Case Management	126	90	67	72	56
Mental Health Case Management	525	534	530	612	592
Maternal/Infant Care Case Management	19	9	6	5	2
Treatment Foster Care Case Management	1,272	1,427	1,619	1,644	1,538
Mental Hospital - State	56	76	49	48	44
Mental Hospital - Private	72	60	43	41	47
Residential Treatment Centers - Level C	615	667	676	715	626
Intensive In-Home Treatment	477	466	792	1,033	1,047
Therapeutic Day Treatment	669	776	897	1,001	1,034
Mental Health Skill Building Services	158	53	54	73	67
Other Behavioral Health Services	1,101	438	445	425	400
Residential Treatment Centers - Level A/B	472	571	547	552	436
EPSDT Specialty Services	66	54	67	100	140

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Adoptive Asst	8,639	8,590	8,670	8,870	9,149
MCO Capitation Payments - ABD	5,369	6,787	6,813	7,062	7,208
MCO Capitation Payments - CCC Plus	0	0	0	0	303
Inpatient Hospital	184	95	78	68	61
Outpatient Hospital	2,141	858	605	607	524
Prescribed Drugs	5,055	1,626	1,357	1,385	1,243
Lab/X-ray	1,599	275	179	222	194
Physicians	5,818	2,245	1,497	1,516	1,388
Other Practitioners	2,307	631	437	453	507
Clinic Services	922	236	146	139	153
EPSDT Screenings	2,142	439	358	389	306
Early Intervention Services	65	70	76	68	87
School-Based Services	522	547	570	642	660
Mental Health Clinics	809	362	299	282	239
Dental	4,585	4,863	4,769	4,914	5,002
Home Health	12	15	4	3	0
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	568	313	224	251	258
Emergency Transportation	149	47	34	49	36
Non-Emergency Transportation	8,279	2,706	2,833	2,885	2,794
Health Insurance Premium Payments	42	41	50	50	71
Medicare Premiums Part A&B	21	31	34	32	44
Medicare Premiums Part D Clawback	27	28	25	30	35
ICF/ID Facilities - Public	0	0	1	1	1
ICF/ID Facilities - Private	9	9	9	8	5
Adult Day Care Services	1	0	0	0	0
Attendant Care- Agency Directed	60	56	45	47	40
Attendant Care- Consumer Directed	180	197	230	240	246
Consumer Direction Facilitation	184	200	237	241	237
Skilled/Private Duty Nursing	17	18	15	16	14
EPSDT Skilled Nursing	24	23	13	16	13
Habilitation Services	32	33	29	25	35
Other Waiver Services	6	15	13	7	12
DD Case Management	20	30	36	40	22
ID/MR Case Management	166	170	169	170	162
Mental Health Case Management	559	598	622	636	668
Maternal/Infant Care Case Management	1	0	0	1	0
Treatment Foster Care Case Management	27	16	24	27	24
Mental Hospital - State	18	27	22	23	20
Mental Hospital - Private	43	23	35	31	24
Residential Treatment Centers - Level C	186	189	193	179	152
Intensive In-Home Treatment	373	462	506	544	536
Therapeutic Day Treatment	440	541	596	641	623
Mental Health Skill Building Services	74	38	35	45	47
Other Behavioral Health Services	678	255	277	246	249
Residential Treatment Centers - Level A/B	53	56	53	47	33
EPSDT Specialty Services	46	56	61	89	115

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Low Income Adults	143,784	150,515	157,674	155,900	164,131
MCO Capitation Payments - LIFC	123,403	137,422	142,883	141,160	149,544
MCO Capitation Payments - ABD	0	0	33	0	0
MCO Capitation Payments - CCC	17	484	664	775	423
MCO Capitation Payments - CCC Plus	0	0	0	0	1,441
PACE	1	1	0	0	0
Inpatient Hospital	2,483	2,444	1,990	1,902	1,545
Outpatient Hospital	24,156	24,642	19,431	17,803	12,942
Prescribed Drugs	34,273	26,520	18,742	16,272	13,351
Lab/X-ray	18,147	8,787	5,650	5,286	4,473
Physicians	40,001	34,962	26,418	21,993	17,974
Other Practitioners	6,921	5,102	3,852	3,742	3,525
Clinic Services	5,255	4,134	2,841	2,620	2,477
EPSDT Screenings	91	71	88	62	63
School-Based Services	0	1	1	1	3
Mental Health Clinics	882	961	873	726	695
Dental	17,668	18,532	18,743	19,145	18,859
Home Health	230	198	162	154	125
Hospice Benefits	34	40	39	37	36
Durable Medical Equipment	1,406	1,020	794	749	720
Emergency Transportation	2,114	1,719	1,415	1,285	1,139
Non-Emergency Transportation	63,847	55,378	67,017	54,648	48,386
Health Insurance Premium Payments	104	43	35	35	33
Medicare Premiums Part A&B	732	1,646	1,868	2,110	2,190
Medicare Premiums Part D Clawback	631	1,218	1,364	1,650	1,727
ICF/ID Facilities - Public	0	0	0	0	1
ICF/ID Facilities - Private	0	0	1	0	1
Nursing Facility	55	52	47	67	40
Adult Day Care Services	0	1	0	0	0
Attendant Care- Agency Directed	72	95	96	134	166
Attendant Care- Consumer Directed	68	103	131	152	141
Consumer Direction Facilitation	67	106	137	155	124
Skilled/Private Duty Nursing	0	1	0	1	2
Habilitation Services	4	13	18	25	21
Other Waiver Services	1	0	3	6	4
DD Case Management	0	0	3	8	4
ID/MR Case Management	19	44	44	57	50
Mental Health Case Management	1,721	1,774	1,972	2,074	2,051
Maternal/Infant Care Case Management	22	21	16	10	12
Treatment Foster Care Case Management	0	4	6	12	16
Mental Hospital - State	2	0	1	5	2
Mental Hospital - Private	6	1	5	1	1
Residential Treatment Centers - Level C	8	6	1	0	5
Intensive In-Home Treatment	3	6	10	5	13
Therapeutic Day Treatment	21	68	65	78	49
Mental Health Skill Building Services	4,418	3,017	2,970	3,151	3,281
Other Behavioral Health Services	4,856	2,419	2,613	2,628	2,311
Residential Treatment Centers - Level A/B	0	3	2	0	0
EPSDT Specialty Services	0	1	2	2	0

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Pregnant Women	47,608	48,902	49,463	48,597	47,098
MCO Capitation Payments - LIFC	32,838	38,449	38,680	36,829	36,582
MCO Capitation Payments - CCC	2	100	35	11	9
MCO Capitation Payments - CCC Plus	0	0	0	0	201
Inpatient Hospital	6,259	5,649	4,776	5,601	4,773
Outpatient Hospital	18,969	20,540	17,731	17,006	14,286
Prescribed Drugs	16,003	12,036	9,471	9,135	8,217
Lab/X-ray	22,227	14,906	12,270	11,544	10,538
Physicians	31,709	30,182	25,830	24,338	22,628
Other Practitioners	3,843	3,235	2,861	3,020	3,033
Clinic Services	5,189	4,488	3,318	2,823	2,586
EPSDT Screenings	80	90	244	267	500
Early Intervention Services	0	0	0	1	1
School-Based Services	2	0	0	0	0
Mental Health Clinics	162	212	221	215	239
Dental	3,098	3,484	6,065	7,472	7,344
Home Health	59	39	31	35	32
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	728	449	352	386	610
Emergency Transportation	1,411	1,119	922	871	849
Non-Emergency Transportation	28,592	23,319	31,433	27,552	26,318
Health Insurance Premium Payments	91	34	30	26	20
Medicare Premiums Part A&B	201	313	350	353	356
Medicare Premiums Part D Clawback	236	276	280	303	297
Nursing Facility	1	3	0	0	1
Attendant Care- Agency Directed	1	1	3	5	7
Attendant Care- Consumer Directed	0	63	3	2	4
Consumer Direction Facilitation	0	1	3	2	4
Habilitation Services	0	0	0	0	1
DD Case Management	0	0	0	0	0
ID/MR Case Management	5	7	4	3	3
Mental Health Case Management	216	228	299	336	336
Maternal/Infant Care Case Management	470	394	311	285	226
Treatment Foster Care Case Management	1	0	0	0	0
Mental Hospital - State	0	1	0	0	0
Mental Hospital - Private	1	0	2	1	1
Residential Treatment Centers - Level C	1	3	0	0	5
Intensive In-Home Treatment	3	7	3	0	4
Therapeutic Day Treatment	5	10	6	15	9
Mental Health Skill Building Services	372	258	268	308	346
Other Behavioral Health Services	668	519	540	560	381
Residential Treatment Centers - Level A/B	1	0	0	2	0
Emer Svcs PW	5,503	5,804	5,802	6,473	5,786
Inpatient Hospital	4,538	5,121	4,895	5,461	4,802
Outpatient Hospital	260	274	262	368	305
Prescribed Drugs	6	8	7	0	0
Lab/X-ray	237	26	6	4	4
Physicians	4,710	4,818	4,891	4,951	4,747
Other Practitioners	109	191	190	240	343
Clinic Services	2	1	2	3	6
Emergency Transportation	30	40	45	34	35

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Refugee	1,768	1,673	1,354	1,523	1,031
Inpatient Hospital	39	43	23	27	14
Outpatient Hospital	611	620	494	503	273
Prescribed Drugs	816	815	576	645	397
Lab/X-ray	718	575	399	466	249
Physicians	1,156	1,095	699	768	479
Other Practitioners	198	195	123	159	103
Clinic Services	308	235	187	258	186
EPSDT Screenings	68	50	44	42	24
School-Based Services	0	1	0	0	0
Mental Health Clinics	18	21	16	14	9
Dental	162	151	123	138	88
Home Health	6	6	10	1	5
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	46	37	25	22	25
Emergency Transportation	32	23	22	21	16
Non-Emergency Transportation	1,542	1,410	1,271	1,408	938
Health Insurance Premium Payments	1	0	0	0	0
Medicare Premiums Part A&B	2	12	3	11	3
Medicare Premiums Part D Clawback	2	0	0	0	0
Nursing Facility	0	0	0	0	0
Adult Day Care Services	0	0	0	0	1
Attendant Care- Agency Directed	1	0	1	1	0
Attendant Care- Consumer Directed	4	7	5	2	0
Consumer Direction Facilitation	8	5	7	1	0
ID/MR Case Management	1	0	1	1	0
Mental Health Case Management	2	3	1	4	0
Maternal/Infant Care Case Management	1	1	0	0	0
Mental Hospital - Private	0	0	0	0	0
Residential Treatment Centers - Level C	0	0	0	0	0
Intensive In-Home Treatment	0	0	0	0	0
Therapeutic Day Treatment	0	1	0	0	0
Mental Health Skill Building Services	2	1	2	2	1
Other Behavioral Health Services	4	1	3	2	1
Residential Treatment Centers - Level A/B	0	0	0	0	0
DOC	0	99	254	294	318
MCO Capitation Payments - CCC	0	0	1	0	0
Inpatient Hospital	0	87	165	210	198
Physicians	0	90	198	228	246
Other Practitioners	0	1	3	4	14
Mental Health Clinics	0	0	0	1	3
Non-Emergency Transportation	0	2	20	7	8
Medicare Premiums Part A&B	0	6	37	45	61
Plan First	87,920	140,959	198,590	182,888	195,159
Inpatient Hospital	3	5	1	0	0
Outpatient Hospital	767	943	1,200	1,221	867
Prescribed Drugs	5,042	5,858	7,884	8,657	9,035
Lab/X-ray	3,707	3,257	3,591	3,947	4,296
Physicians	5,845	6,726	8,955	8,051	7,412
Other Practitioners	635	954	1,565	1,584	1,737
Clinic Services	7,843	6,205	6,044	5,318	4,979
Mental Health Clinics	1	5	0	0	0
Dental	2	0	0	0	0
Durable Medical Equipment	0	1	0	0	4
Non-Emergency Transportation	87,076	139,805	197,700	181,495	193,910
Health Insurance Premium Payments	61	43	50	49	50
Medicare Premiums Part A&B	445	1,054	2,380	3,618	3,730
Medicare Premiums Part D Clawback	2,429	0	0	0	0
Attendant Care- Consumer Directed	0	0	1	2	0
Mental Health Case Management	2	2	0	0	0
Mental Health Skill Building Services	4	11	1	0	0
Other Behavioral Health Services	5	11	0	0	0

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
GAP for SMI	0	2,744	8,644	12,714	16,347
Inpatient Hospital	0	0	0	2	0
Outpatient Hospital	0	404	3,101	3,917	4,733
Prescribed Drugs	0	2,136	7,500	11,029	13,974
Lab/X-ray	0	473	3,489	5,501	7,062
Physicians	0	926	4,700	7,187	9,361
Other Practitioners	0	191	1,345	2,580	4,147
Clinic Services	0	378	2,417	3,711	4,626
Mental Health Clinics	0	1,497	5,738	7,514	8,551
Durable Medical Equipment	0	54	470	778	1,058
Non-Emergency Transportation	0	235	1,360	977	1,183
Medicare Premiums Part A&B	0	7	76	140	220
ID/MR Case Management	0	0	2	1	0
Mental Health Case Management	0	630	3,268	4,282	4,736
Other Behavioral Health Services	0	168	1,385	2,060	3,338
FAMIS	100,038	98,401	100,898	101,823	104,673
MCO Capitation Payments - LIFC	94,018	94,046	94,139	95,598	98,786
Inpatient Hospital	605	572	595	684	616
Outpatient Hospital	3,919	3,525	3,682	3,800	2,920
Prescribed Drugs	7,562	4,401	4,523	4,462	3,103
Lab/X-ray	2,224	986	1,014	984	822
Physicians	12,188	8,641	9,521	9,120	7,451
Other Practitioners	1,630	996	1,189	1,310	1,206
Clinic Services	1,448	759	810	742	701
EPSDT Screenings	4,905	3,670	4,156	4,138	3,565
Early Intervention Services	786	697	751	817	901
School-Based Services	1,900	1,988	2,427	2,746	2,838
Mental Health Clinics	207	164	209	233	179
Dental	48,831	48,977	47,985	51,462	54,105
Home Health	11	5	7	4	7
Durable Medical Equipment	401	294	356	396	376
Emergency Transportation	145	105	128	128	104
Non-Emergency Transportation	28,938	19,452	32,315	27,869	23,462
Health Insurance Premium Payments	427	239	169	186	129
Nursing Facility	0	0	2	3	2
Attendant Care- Agency Directed	0	3	2	3	3
Consumer Direction Facilitation	8	17	26	21	14
EPSDT Skilled Nursing	8	5	4	8	5
Habilitation Services	0	0	0	0	1
ID/MR Case Management	78	71	42	44	42
Mental Health Case Management	1,084	1,074	1,024	1,115	1,108
Maternal/Infant Care Case Management	394	272	283	265	236
Treatment Foster Care Case Management	1	0	0	0	0
Residential Treatment Centers - Level C	19	20	3	0	0
Intensive In-Home Treatment	503	557	518	676	821
Therapeutic Day Treatment	816	1,004	1,061	1,198	1,287
Mental Health Skill Building Services	6	8	8	2	1
Other Behavioral Health Services	955	281	325	263	273
Residential Treatment Centers - Level A/B	6	5	3	3	1
EPSDT Specialty Services	12	22	42	133	252

Recipients by Eligibility Category and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
FAMIS PW	3,361	1,622	3,156	3,641	3,734
MCO Capitation Payments - LIFC	2,989	1,172	2,475	2,711	2,841
Inpatient Hospital	215	126	310	336	314
Outpatient Hospital	808	396	1,024	1,128	1,061
Prescribed Drugs	513	225	539	564	552
Lab/X-ray	1,290	332	840	931	1,005
Physicians	1,648	727	1,714	1,851	1,883
Other Practitioners	132	54	150	202	226
Clinic Services	114	35	85	103	136
EPSDT Screenings	1	1	8	11	31
School-Based Services	1	0	1	0	0
Mental Health Clinics	1	3	9	4	4
Dental	168	65	331	476	512
Home Health	1	2	2	1	1
Durable Medical Equipment	22	7	15	19	26
Emergency Transportation	29	6	20	31	23
Non-Emergency Transportation	767	686	2,359	2,352	2,384
Health Insurance Premium Payments	11	0	0	0	0
Mental Health Case Management	2	3	8	4	4
Maternal/Infant Care Case Management	183	46	122	106	89
Intensive In-Home Treatment	0	0	0	1	0
Mental Health Skill Building Services	0	4	3	1	0
Other Behavioral Health Services	10	5	12	5	8
MCHIP	89,535	85,752	87,864	90,369	98,729
MCO Capitation Payments - LIFC	80,544	79,918	81,382	84,185	92,780
MCO Capitation Payments - CCC Plus	0	0	0	0	61
Inpatient Hospital	182	168	147	153	141
Outpatient Hospital	3,176	3,031	2,839	2,801	2,172
Prescribed Drugs	6,451	4,703	3,771	3,682	2,802
Lab/X-ray	1,791	896	658	658	610
Physicians	10,462	8,288	6,238	5,677	4,772
Other Practitioners	1,869	1,312	1,036	1,033	984
Clinic Services	620	501	388	388	397
EPSDT Screenings	2,476	1,967	1,509	1,520	1,365
Early Intervention Services	0	0	0	2	0
School-Based Services	2,130	2,236	2,420	2,933	3,124
Mental Health Clinics	338	321	330	292	237
Dental	44,477	43,889	45,574	48,638	53,813
Home Health	8	5	9	2	2
Hospice Benefits	0	0	2	2	0
Durable Medical Equipment	320	279	266	285	287
Emergency Transportation	144	131	124	102	110
Non-Emergency Transportation	21,976	18,981	23,966	20,380	17,420
ICF/ID Facilities - Private	0	0	0	1	0
Nursing Facility	0	1	3	1	2
Attendant Care- Agency Directed	28	24	25	38	29
Attendant Care- Consumer Directed	60	42	51	47	41
Consumer Direction Facilitation	60	43	60	48	41
Skilled/Private Duty Nursing	3	3	2	2	2
EPSDT Skilled Nursing	2	3	4	7	4
Habilitation Services	5	1	4	3	2
Other Waiver Services	2	0	1	0	0
DD Case Management	10	21	23	21	10
ID/MR Case Management	53	38	48	56	56
Mental Health Case Management	1,682	1,496	1,426	1,664	1,673
Maternal/Infant Care Case Management	394	343	288	271	195
Treatment Foster Care Case Management	2	9	11	9	13
Mental Hospital - State	23	29	8	6	19
Mental Hospital - Private	17	23	21	19	15
Residential Treatment Centers - Level C	75	92	90	77	65
Intensive In-Home Treatment	838	852	819	1,058	1,390
Therapeutic Day Treatment	1,391	1,559	1,601	1,853	2,078
Mental Health Skill Building Services	51	29	17	15	22
Other Behavioral Health Services	1,431	452	449	425	451
Residential Treatment Centers - Level A/B	20	25	20	14	14
EPSDT Specialty Services	61	68	106	122	163

Recipients by Eligibility Category and Age Group		Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients		1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Aged		75,212	74,938	77,435	89,969	93,540
	00 Under 1	0	0	1	0	0
	01 to 05	38	37	6	1	1
	06 to 18	0	4	19	6	2
	19 to 20	0	2	3	1	1
	21 to 44	13	13	20	22	18
	45 to 64	310	76	160	179	121
	65 and over	75,195	74,906	77,281	89,851	93,526
Disabled		179,397	181,814	185,828	189,671	183,361
	00 Under 1	458	594	713	725	777
	01 to 05	5,162	5,253	5,495	5,751	5,855
	06 to 18	24,576	25,280	26,459	27,361	27,845
	19 to 20	6,147	5,734	5,917	6,064	6,361
	21 to 44	55,644	55,123	55,398	55,991	56,203
	45 to 64	85,036	85,794	87,243	89,744	90,029
	65 and over	14,724	15,928	16,965	16,251	8,331
BCC		1,391	1,436	1,467	1,466	1,381
	00 Under 1	0	0	1	1	0
	01 to 05	0	0	2	1	0
	06 to 18	0	1	1	0	0
	19 to 20	1	0	1	1	2
	21 to 44	410	413	419	412	383
	45 to 64	1,009	1,047	1,071	1,080	1,017
	65 and over	12	24	22	16	17
Emer Svcs		1,507	1,711	1,724	2,354	2,462
	00 Under 1	4	6	4	5	0
	01 to 05	3	12	25	49	52
	06 to 18	175	237	266	400	404
	19 to 20	24	29	31	45	57
	21 to 44	517	591	492	624	694
	45 to 64	205	211	235	303	292
	65 and over	599	638	686	949	976
QMB Only		73,687	76,448	76,690	78,407	78,711
	00 Under 1	4	2	1	1	0
	01 to 05	17	32	0	1	1
	06 to 18	13	19	29	14	25
	19 to 20	30	32	24	21	34
	21 to 44	9,222	9,004	8,644	8,577	8,188
	45 to 64	29,969	31,043	31,259	31,699	31,546
	65 and over	36,608	38,585	38,918	40,354	41,079
Low Income Children		603,972	646,505	635,419	620,669	617,946
	00 Under 1	78,624	80,888	82,912	79,281	77,993
	01 to 05	236,699	235,050	235,590	229,570	227,860
	06 to 18	355,628	377,248	385,879	377,790	377,143
	19 to 20	12,616	14,824	14,397	14,098	14,421
	21 to 44	153	17,981	105	72	64
	45 to 64	283	1,478	16	8	11
	65 and over	1,327	41	28	15	13
Foster Care		9,645	8,255	8,253	8,467	8,264
	00 Under 1	641	619	572	513	444
	01 to 05	2,438	2,254	2,287	2,444	2,459
	06 to 18	6,571	5,430	5,507	5,634	5,529
	19 to 20	824	708	636	568	506
	21 to 44	140	125	119	91	60
	65 and over	0	0	0	0	0
Adoptive Asst		8,639	8,590	8,670	8,870	9,149
	00 Under 1	47	15	19	19	15
	01 to 05	1,147	1,050	994	1,064	1,211
	06 to 18	7,388	7,415	7,481	7,562	7,622
	19 to 20	669	704	787	851	916
	21 to 44	138	135	177	166	209

Recipients by Eligibility Category and Age Group		Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Low Income Adults		143,784	150,515	157,674	155,900	164,131
	00 Under 1	0	3	1	0	0
	01 to 05	0	2	6	0	0
	06 to 18	20	113	103	88	131
	19 to 20	6,160	5,736	5,859	5,374	5,298
	21 to 44	125,867	130,602	136,105	134,435	141,798
	45 to 64	15,238	17,714	19,462	19,707	20,616
	65 and over	123	129	151	150	152
Pregnant Women		47,608	48,902	49,463	48,597	47,098
	01 to 05	0	62	0	0	0
	06 to 18	1,359	528	276	252	200
	19 to 20	7,508	7,348	6,821	6,188	5,782
	21 to 44	40,598	42,550	43,764	43,363	42,202
	45 to 64	118	100	104	120	103
	65 and over	0	2	1	1	0
Emer Svcs PW		5,503	5,804	5,802	6,473	5,786
	06 to 18	96	64	51	29	16
	19 to 20	279	319	320	381	352
	21 to 44	5,116	5,414	5,418	6,051	5,412
	45 to 64	18	14	17	13	12
Refugee		1,768	1,673	1,354	1,523	1,031
	00 Under 1	4	3	1	1	0
	01 to 05	21	24	7	5	1
	06 to 18	69	64	34	13	6
	19 to 20	137	123	128	181	140
	21 to 44	1,223	1,184	998	1,110	765
	45 to 64	270	225	182	233	132
	65 and over	80	84	38	24	6
DOC		0	99	254	294	318
	00 Under 1	0	0	0	1	0
	06 to 18	0	2	1	2	7
	19 to 20	0	0	1	2	1
	21 to 44	0	25	85	102	118
	45 to 64	0	43	106	121	127
	65 and over	0	29	63	67	70
Plan First		87,920	140,959	198,590	182,888	195,159
	01 to 05	0	1	1	1	1
	06 to 18	147	132	74	57	55
	19 to 20	10,833	15,634	23,515	24,301	26,634
	21 to 44	59,116	91,477	133,654	122,400	130,451
	45 to 64	20,138	36,868	47,267	41,642	44,237
	65 and over	387	546	1,122	1,321	1,674
GAP for SMI		0	2,744	8,644	12,714	16,347
	21 to 44	0	1,452	4,890	7,495	9,858
	45 to 64	0	1,307	3,923	5,486	6,817
	65 and over	0	0	5	9	5
FAMIS		100,038	98,401	100,898	101,823	104,673
	00 Under 1	5,670	4,059	4,377	5,387	5,706
	01 to 05	34,156	31,983	31,480	31,982	32,789
	06 to 18	66,423	68,071	69,529	69,713	71,997
	19 to 20	2,078	2,194	1,877	2,077	2,398
	21 to 44	46	1	3	3	5
	45 to 64	3	0	1	0	0
FAMIS PW		3,361	1,622	3,156	3,641	3,734
	00 Under 1	1	0	0	0	0
	06 to 18	65	17	61	70	75
	19 to 20	277	100	177	174	206
	21 to 44	3,085	1,524	2,968	3,433	3,503
	45 to 64	7	2	7	10	13
MCHIP		89,535	85,752	87,864	90,369	98,729
	00 Under 1	0	0	0	0	0
	01 to 05	8	6	4	1	2
	06 to 18	89,211	85,438	87,570	90,057	98,407
	19 to 20	2,472	2,342	2,362	2,470	2,894
	21 to 44	1	1	0	0	0
	45 to 64	0	1	0	0	0

Recipients by Eligibility Category and Region		Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients		1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Aged		75,212	74,938	77,435	89,969	93,540
	Central	13,573	13,275	13,640	16,881	17,763
	Hampton Roads	12,817	12,790	13,075	15,893	16,832
	Northern	18,863	19,295	19,965	22,623	23,511
	Eastern	2,396	2,358	2,343	2,642	2,749
	Southside	8,462	8,432	8,742	9,603	9,745
	West Central	7,568	7,485	8,073	9,112	9,311
	Valley	4,644	4,660	4,801	5,461	5,601
	Southwest	7,320	7,130	7,245	8,467	8,906
Disabled		179,397	181,814	185,828	189,671	183,361
	Central	39,909	40,409	42,100	43,631	42,038
	Hampton Roads	40,629	41,218	42,223	43,452	42,650
	Northern	23,093	24,173	25,130	26,012	25,089
	Eastern	4,526	4,592	4,736	4,841	4,537
	Southside	17,700	17,846	17,886	17,849	17,046
	West Central	22,794	22,934	23,074	23,132	22,549
	Valley	11,113	11,324	11,593	11,822	11,440
	Southwest	22,018	21,753	21,611	21,762	20,692
BCC		1,391	1,436	1,467	1,466	1,381
	Central	162	176	213	239	229
	Hampton Roads	492	539	539	502	477
	Northern	98	91	93	90	82
	Eastern	60	56	61	57	56
	Southside	144	136	130	141	133
	West Central	157	161	160	163	146
	Valley	85	82	90	90	86
	Southwest	203	203	188	199	180
Emer Svcs		1,507	1,711	1,724	2,354	2,462
	Central	240	267	172	268	303
	Hampton Roads	81	95	104	117	105
	Northern	1,053	1,178	1,288	1,770	1,810
	Eastern	9	13	15	27	20
	Southside	19	29	15	19	33
	West Central	38	44	38	52	79
	Valley	60	71	82	91	102
	Southwest	12	16	11	12	11
QMB Only		73,687	76,448	76,690	78,407	78,711
	Central	13,645	14,083	14,202	14,803	14,833
	Hampton Roads	12,270	12,911	12,948	13,256	13,381
	Northern	8,091	8,495	8,854	9,318	9,627
	Eastern	2,378	2,424	2,443	2,531	2,591
	Southside	9,784	10,122	9,972	10,017	9,959
	West Central	10,447	10,880	10,894	10,990	10,807
	Valley	6,232	6,481	6,418	6,518	6,495
	Southwest	11,349	11,586	11,502	11,569	11,546
Low Income Children		603,972	646,505	635,419	620,669	617,946
	Central	128,703	137,648	138,814	133,984	133,875
	Hampton Roads	139,696	149,663	144,108	140,480	140,692
	Northern	147,209	160,971	161,107	157,537	157,660
	Eastern	15,058	15,611	15,534	14,783	14,603
	Southside	42,801	45,258	43,656	42,735	41,763
	West Central	57,155	60,305	58,652	58,309	57,590
	Valley	39,024	40,667	40,042	39,392	38,679
	Southwest	42,871	44,819	43,107	42,363	41,507
Foster Care		9,645	8,255	8,253	8,467	8,264
	Central	2,314	2,076	2,200	2,273	2,194
	Hampton Roads	2,055	1,618	1,630	1,612	1,566
	Northern	1,747	1,390	1,373	1,413	1,341
	Eastern	163	122	124	110	96
	Southside	570	492	488	564	510
	West Central	1,523	1,303	1,363	1,386	1,359
	Valley	826	746	685	700	695
	Southwest	1,304	1,092	1,047	1,116	1,114

Recipients by Eligibility Category and Region	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Adoptive Asst	8,639	8,590	8,670	8,870	9,149
Central	1,938	1,771	1,770	1,790	1,814
Hampton Roads	1,884	1,751	1,710	1,808	1,890
Northern	1,711	1,665	1,666	1,705	1,656
Eastern	154	128	148	140	148
Southside	521	458	450	446	459
West Central	1,478	1,386	1,366	1,383	1,491
Valley	758	762	782	782	810
Southwest	919	961	991	1,035	1,061
Low Income Adults	143,784	150,515	157,674	155,900	164,131
Central	33,493	34,694	37,116	35,988	38,126
Hampton Roads	38,452	40,051	41,087	40,706	43,533
Northern	21,692	24,926	27,417	26,869	28,774
Eastern	3,744	3,771	3,867	3,747	3,977
Southside	11,617	11,747	11,753	11,730	12,038
West Central	15,392	15,696	16,223	16,264	16,854
Valley	8,782	8,845	9,436	9,631	9,929
Southwest	12,835	13,033	13,299	13,389	13,426
Pregnant Women	47,608	48,902	49,463	48,597	47,098
Central	9,549	9,933	10,187	10,171	10,005
Hampton Roads	11,634	11,863	12,144	11,642	11,244
Northern	10,056	10,724	10,780	10,772	10,405
Eastern	1,126	1,179	1,181	1,115	1,118
Southside	3,402	3,466	3,353	3,332	3,198
West Central	5,107	5,153	5,297	5,169	4,898
Valley	3,511	3,498	3,594	3,504	3,528
Southwest	3,792	3,650	3,528	3,467	3,241
Emer Svcs PW	5,503	5,804	5,802	6,473	5,786
Central	874	780	945	902	802
Hampton Roads	243	281	276	311	314
Northern	3,679	4,027	3,858	4,541	4,063
Eastern	102	102	81	81	69
Southside	93	107	87	102	65
West Central	194	185	208	200	180
Valley	291	289	315	311	276
Southwest	31	36	34	34	24
Refugee	1,768	1,673	1,354	1,523	1,031
Central	340	321	291	276	193
Hampton Roads	189	173	143	131	55
Northern	897	943	704	708	577
Eastern	1	0	1	0	0
Southside	1	0	0	0	0
West Central	195	144	110	103	34
Valley	155	102	109	305	177
Southwest	1	0	0	0	0
DOC	0	99	254	294	318
Central	0	54	133	157	185
Hampton Roads	0	1	14	28	29
Northern	0	0	5	11	14
Eastern	0	1	1	1	1
Southside	0	41	63	57	46
West Central	0	2	19	19	21
Valley	0	0	8	15	14
Southwest	0	3	18	19	18
Plan First	87,920	140,959	198,590	182,888	195,159
Central	16,313	28,154	43,089	39,690	42,989
Hampton Roads	22,810	37,116	50,242	44,614	48,117
Northern	12,363	26,054	39,315	35,490	37,543
Eastern	2,489	3,622	5,246	4,778	5,159
Southside	9,580	12,654	15,993	15,610	16,354
West Central	10,616	14,515	19,512	18,467	19,296
Valley	6,559	9,122	12,650	12,016	12,709
Southwest	7,845	10,604	14,186	13,626	14,409

Recipients by Eligibility Category and Region	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
GAP for SMI	0	2,744	8,644	12,714	16,347
Central	0	444	1,568	2,364	3,167
Hampton Roads	0	880	2,499	3,286	3,858
Northern	0	248	778	1,083	1,343
Eastern	0	49	139	225	285
Southside	0	238	680	878	1,068
West Central	0	329	1,208	1,930	2,652
Valley	0	104	429	727	1,028
Southwest	0	454	1,424	2,351	3,118
FAMIS	100,038	98,401	100,898	101,823	104,673
Central	18,719	17,991	20,082	20,117	21,163
Hampton Roads	18,698	18,376	17,523	17,210	18,254
Northern	34,570	35,126	36,353	36,165	36,339
Eastern	1,952	1,913	2,146	2,220	2,303
Southside	5,330	5,166	5,036	5,527	5,673
West Central	8,145	7,710	7,717	8,062	8,390
Valley	7,095	7,045	7,416	7,774	7,873
Southwest	6,054	5,651	5,160	5,204	5,196
FAMIS PW	3,361	1,622	3,156	3,641	3,734
Central	606	317	618	694	758
Hampton Roads	699	330	663	736	723
Northern	1,138	546	1,035	1,230	1,322
Eastern	55	22	58	78	80
Southside	180	78	138	178	164
West Central	298	135	276	292	286
Valley	228	108	229	270	237
Southwest	182	90	158	180	179
MCHIP	89,535	85,752	87,864	90,369	98,729
Central	17,411	16,150	17,566	17,691	19,839
Hampton Roads	17,605	16,229	16,080	16,485	18,862
Northern	26,532	27,085	28,272	28,581	30,775
Eastern	2,194	1,936	2,173	2,256	2,371
Southside	5,820	5,627	5,321	5,722	6,037
West Central	7,989	7,439	7,394	7,852	8,514
Valley	6,516	6,264	6,506	6,869	7,253
Southwest	5,862	5,435	5,040	5,319	5,543

Recipients by Age Group

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients	1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
00 Under 1	84,374	84,943	87,026	84,343	83,285
01 to 05	262,788	259,130	258,164	253,445	252,764
06 to 18	478,914	496,050	507,406	503,350	508,409
19 to 20	42,877	46,033	51,592	50,874	53,181
21 to 44	271,534	301,601	338,147	331,834	337,388
45 to 64	145,818	165,173	177,845	175,329	178,742
65 and over	121,754	123,044	125,549	129,483	132,234

Recipients by Age Group and Service Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients	1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
00 Under 1	84,374	84,943	152,961	84,343	83,285
MCO Capitation Payments - LIFC	75,039	78,216	79,524	78,131	77,487
MCO Capitation Payments - ABD	483	725	726	707	579
MCO Capitation Payments - CCC Plus	0	0	0	0	340
Inpatient Hospital	13,512	13,918	12,542	13,120	12,534
Outpatient Hospital	8,578	9,384	8,377	8,450	7,362
Prescribed Drugs	8,370	5,758	4,607	4,492	3,790
Lab/X-ray	3,682	1,104	942	1,049	958
Physicians	32,369	30,183	24,033	22,635	21,035
Other Practitioners	2,746	2,595	2,088	2,883	3,419
Clinic Services	8,895	4,152	5,184	3,329	3,041
EPSDT Screenings	22,023	21,063	18,973	18,546	17,184
Early Intervention Services	2,603	2,797	3,012	3,216	3,220
School-Based Services	2	1	1	0	1
Mental Health Clinics	1	0	2	6	12
Dental	784	939	68,245	1,283	1,241
Home Health	166	112	113	125	178
Hospice Benefits	2	7	9	6	4
Durable Medical Equipment	1,571	1,202	1,058	1,250	1,132
Emergency Transportation	617	518	514	491	464
Non-Emergency Transportation	25,162	23,727	29,843	26,757	25,398
Health Insurance Premium Payments	65	48	39	44	41
Medicare Premiums Part A&B	16	8	6	5	2
Medicare Premiums Part D Clawback	2	0	1	2	1
ICF/ID Facilities - Private	5	1	1	0	0
Nursing Facility	11	12	7	8	5
Attendant Care- Agency Directed	48	51	65	46	47
Attendant Care- Consumer Directed	68	88	89	85	64
Consumer Direction Facilitation	74	91	109	95	98
Skilled/Private Duty Nursing	35	28	28	23	19
EPSDT Skilled Nursing	86	70	59	58	48
Other Waiver Services	1	0	0	0	0
ID/MR Case Management	48	69	0	0	0
Mental Health Case Management	241	226	189	192	191
Maternal/Infant Care Case Management	321	356	277	287	241
Treatment Foster Care Case Management	0	1	18	35	35
Intensive In-Home Treatment	0	0	0	0	0
Therapeutic Day Treatment	3	0	0	0	0
Mental Health Skill Building Services	0	0	0	0	1
Other Behavioral Health Services	6	1	0	0	0

Recipients by Age Group and Service Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
01 to 05	262,788	259,130	258,400	253,445	252,764
MCO Capitation Payments - LIFC	240,604	242,738	240,576	236,484	236,867
MCO Capitation Payments - ABD	5,222	6,205	6,315	6,719	6,387
MCO Capitation Payments - CCC Plus	0	0	0	0	4,120
Inpatient Hospital	797	818	721	630	407
Outpatient Hospital	19,073	20,429	19,335	16,200	10,686
Prescribed Drugs	25,936	20,040	16,284	12,717	8,594
Lab/X-ray	10,115	5,179	4,321	3,471	2,521
Physicians	57,235	49,376	38,456	29,342	20,960
Other Practitioners	5,218	3,942	3,655	3,334	3,141
Clinic Services	9,643	6,749	6,700	4,981	4,317
EPSDT Screenings	26,568	23,098	19,296	15,837	11,222
Early Intervention Services	7,945	8,161	8,646	9,057	9,320
School-Based Services	6,288	6,306	6,684	7,989	8,161
Mental Health Clinics	299	165	183	214	202
Dental	112,206	110,498	106,371	114,601	114,690
Home Health	55	57	44	29	21
Hospice Benefits	10	3	5	8	5
Durable Medical Equipment	3,715	3,327	3,079	3,081	2,777
Emergency Transportation	701	656	642	465	371
Non-Emergency Transportation	81,555	78,527	98,888	73,098	58,278
Health Insurance Premium Payments	590	509	461	477	489
Medicare Premiums Part A&B	32	29	31	22	27
Medicare Premiums Part D Clawback	9	12	11	10	10
ICF/ID Facilities - Private	13	10	12	13	15
Nursing Facility	22	30	31	36	20
Attendant Care- Agency Directed	595	624	643	626	486
Attendant Care- Consumer Directed	1,311	1,402	1,517	1,545	1,344
Consumer Direction Facilitation	1,347	1,494	1,638	1,644	1,426
Skilled/Private Duty Nursing	125	106	93	95	80
EPSDT Skilled Nursing	308	287	284	264	201
Habilitation Services	13	9	6	2	2
Other Waiver Services	14	9	5	9	3
DD Case Management	5	0	7	20	24
ID/MR Case Management	926	910	672	549	461
Mental Health Case Management	2,525	2,308	2,095	2,014	1,929
Maternal/Infant Care Case Management	340	344	326	255	146
Treatment Foster Care Case Management	62	109	225	303	346
Mental Hospital - State	7	9	8	8	4
Mental Hospital - Private	1	0	0	0	0
Residential Treatment Centers - Level C	3	6	4	2	4
Intensive In-Home Treatment	558	722	798	929	1,069
Therapeutic Day Treatment	1,123	1,367	1,471	1,675	1,758
Mental Health Skill Building Services	4	8	17	12	8
Other Behavioral Health Services	1,335	221	232	172	158
Residential Treatment Centers - Level A/B	0	1	2	4	0
EPSDT Specialty Services	560	710	980	1,304	1,495

Recipients by Age Group and Service Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
06 to 18	478,914	496,050	507,557	503,350	508,409
MCO Capitation Payments - LIFC	408,336	436,916	445,797	443,517	448,214
MCO Capitation Payments - ABD	26,184	29,723	30,769	31,518	29,778
MCO Capitation Payments - CCC Plus	0	0	0	0	23,636
Inpatient Hospital	2,488	2,198	1,944	1,908	1,640
Outpatient Hospital	28,907	29,088	27,518	25,345	19,476
Prescribed Drugs	55,546	43,721	37,700	33,755	26,658
Lab/X-ray	16,511	8,328	6,749	6,747	5,603
Physicians	77,292	65,504	54,878	47,488	38,985
Other Practitioners	18,949	12,761	10,699	10,266	10,072
Clinic Services	9,255	7,758	6,269	6,044	5,368
EPSDT Screenings	20,908	16,842	14,798	13,995	11,698
Early Intervention Services	9	1	17	21	11
School-Based Services	19,446	20,819	23,272	25,776	26,461
Mental Health Clinics	5,129	4,441	4,631	4,349	3,687
Dental	270,229	279,408	280,856	300,441	305,084
Home Health	141	122	96	73	54
Hospice Benefits	6	8	12	6	1
Durable Medical Equipment	6,015	5,479	5,200	5,551	5,326
Emergency Transportation	1,717	1,372	1,377	1,184	1,020
Non-Emergency Transportation	153,496	150,039	185,574	147,502	126,392
Health Insurance Premium Payments	1,706	1,597	1,486	1,507	1,607
Medicare Premiums Part A&B	349	295	347	287	373
Medicare Premiums Part D Clawback	34	36	35	32	27
ICF/ID Facilities - Public	3	3	3	1	1
ICF/ID Facilities - Private	100	95	94	89	85
Nursing Facility	49	54	54	56	53
Adult Day Care Services	1	0	2	0	0
Attendant Care- Agency Directed	1,608	1,723	1,911	2,050	1,959
Attendant Care- Consumer Directed	4,175	4,569	5,207	5,653	5,592
Consumer Direction Facilitation	4,229	4,653	5,357	5,805	5,573
Skilled/Private Duty Nursing	207	205	200	215	195
EPSDT Skilled Nursing	259	281	247	277	239
Habilitation Services	570	516	526	472	530
Other Waiver Services	286	280	226	175	141
DD Case Management	559	731	843	1,059	485
ID/MR Case Management	2,491	2,602	2,730	2,762	2,743
Mental Health Case Management	15,059	15,424	16,016	16,420	15,747
Maternal/Infant Care Case Management	650	525	464	428	347
Treatment Foster Care Case Management	1,247	1,367	1,508	1,462	1,348
Mental Hospital - State	314	440	299	254	276
Mental Hospital - Private	286	321	323	300	228
Residential Treatment Centers - Level C	1,783	1,952	1,944	1,920	1,659
Intensive In-Home Treatment	9,905	11,473	12,527	14,670	16,415
Therapeutic Day Treatment	14,199	16,567	18,346	19,926	20,010
Mental Health Skill Building Services	727	436	466	465	444
Other Behavioral Health Services	17,954	5,727	6,139	5,180	5,151
Residential Treatment Centers - Level A/B	769	871	860	843	666
EPSDT Specialty Services	1,247	1,551	2,048	2,577	2,767

Recipients by Age Group and Service Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
19 to 20	42,877	46,033	52,942	50,874	53,181
MCO Capitation Payments - LIFC	22,516	23,906	24,188	23,455	24,472
MCO Capitation Payments - ABD	4,693	4,975	5,085	5,316	4,754
MCO Capitation Payments - CCC Plus	0	0	0	0	4,628
Inpatient Hospital	1,551	1,444	1,171	1,307	1,110
Outpatient Hospital	5,769	5,676	4,778	4,386	3,443
Prescribed Drugs	6,959	5,319	4,719	4,761	4,403
Lab/X-ray	5,550	3,178	2,540	2,356	2,241
Physicians	10,364	9,086	7,868	7,089	6,418
Other Practitioners	1,972	1,412	1,248	1,268	1,302
Clinic Services	2,614	2,093	1,622	1,455	1,303
EPSDT Screenings	411	265	416	383	329
School-Based Services	345	407	451	525	544
Mental Health Clinics	380	350	312	300	244
Dental	5,421	5,148	6,280	5,248	5,278
Home Health	34	34	27	15	24
Hospice Benefits	2	1	1	3	3
Durable Medical Equipment	712	628	571	593	526
Emergency Transportation	611	441	379	333	326
Non-Emergency Transportation	21,875	24,552	32,890	32,546	34,351
Health Insurance Premium Payments	183	168	163	141	138
Medicare Premiums Part A&B	629	582	546	523	624
Medicare Premiums Part D Clawback	457	426	384	395	414
ICF/ID Facilities - Public	4	4	4	4	3
ICF/ID Facilities - Private	25	25	30	26	26
Nursing Facility	9	8	10	14	13
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	5	1	5	5	5
Attendant Care- Agency Directed	226	249	283	280	281
Attendant Care- Consumer Directed	626	651	747	815	805
Consumer Direction Facilitation	590	597	691	783	730
Skilled/Private Duty Nursing	37	33	36	34	37
EPSDT Skilled Nursing	17	18	21	26	23
Habilitation Services	360	365	373	327	403
Other Waiver Services	54	57	50	42	43
DD Case Management	197	205	210	237	250
ID/MR Case Management	814	777	826	822	861
Mental Health Case Management	593	591	624	589	533
Maternal/Infant Care Case Management	161	118	92	79	70
Treatment Foster Care Case Management	83	72	57	24	29
Mental Hospital - State	6	8	9	13	16
Mental Hospital - Private	19	15	17	14	8
Residential Treatment Centers - Level C	23	24	18	10	14
Intensive In-Home Treatment	65	121	117	129	120
Therapeutic Day Treatment	56	82	75	66	49
Mental Health Skill Building Services	766	393	388	436	451
Other Behavioral Health Services	783	382	426	416	396
Residential Treatment Centers - Level A/B	33	25	18	5	6
EPSDT Specialty Services	55	68	88	97	111

Recipients by Age Group and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
21 to 44	271,534	301,601	338,652	331,834	337,388
MCO Capitation Payments - LIFC	130,410	145,165	149,904	146,544	152,322
MCO Capitation Payments - ABD	25,952	27,549	28,136	28,659	26,770
MCO Capitation Payments - CCC	415	8,278	7,826	7,923	5,690
MCO Capitation Payments - CCC Plus	0	0	0	0	50,098
Inpatient Hospital	16,537	16,472	14,561	15,713	13,318
Outpatient Hospital	57,811	58,782	51,112	49,983	38,882
Prescribed Drugs	61,405	51,071	45,481	45,695	42,404
Lab/X-ray	45,630	28,091	24,469	25,352	23,842
Physicians	100,503	93,221	82,320	77,855	69,350
Other Practitioners	21,068	18,482	17,329	18,453	17,236
Clinic Services	20,463	17,095	15,498	14,904	14,239
EPSDT Screenings	25	55	170	178	418
Early Intervention Services	0	0	2	0	2
School-Based Services	148	186	190	273	234
Mental Health Clinics	5,449	6,197	7,804	8,911	8,945
Dental	23,927	25,188	27,084	29,983	29,150
Home Health	789	616	470	462	383
Hospice Benefits	137	116	105	112	116
Durable Medical Equipment	10,397	8,822	7,775	7,769	7,322
Emergency Transportation	8,320	6,827	5,828	5,730	4,524
Non-Emergency Transportation	162,284	187,253	230,669	209,020	208,914
Health Insurance Premium Payments	505	295	313	288	283
Medicare Premiums Part A&B	31,148	30,963	30,448	29,912	29,799
Medicare Premiums Part D Clawback	22,777	22,194	21,780	22,018	22,152
ICF/ID Facilities - Public	202	153	119	82	65
ICF/ID Facilities - Private	161	158	156	153	152
Nursing Facility	649	606	534	564	499
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	110	94	96	111	106
Attendant Care- Agency Directed	1,765	1,823	1,823	1,859	1,823
Attendant Care- Consumer Directed	3,081	3,374	3,830	4,217	4,249
Consumer Direction Facilitation	3,015	3,313	3,770	4,126	3,967
Skilled/Private Duty Nursing	208	229	247	252	273
EPSDT Skilled Nursing	5	4	4	5	2
Habilitation Services	5,107	5,179	5,361	5,517	5,762
Other Waiver Services	617	640	512	546	429
DD Case Management	476	565	640	876	883
ID/MR Case Management	7,134	7,277	7,438	7,523	7,780
Mental Health Case Management	7,313	7,467	9,018	9,805	9,493
Maternal/Infant Care Case Management	504	358	369	344	262
Treatment Foster Care Case Management	4	4	5	0	1
Mental Hospital - State	23	11	9	15	14
Mental Hospital - Private	15	5	12	0	0
Residential Treatment Centers - Level C	22	27	5	0	20
Intensive In-Home Treatment	2	4	6	2	3
Therapeutic Day Treatment	99	146	123	140	59
Mental Health Skill Building Services	9,929	7,836	7,281	7,674	7,521
Other Behavioral Health Services	12,068	7,176	7,800	8,257	8,103
Residential Treatment Centers - Level A/B	3	1	1	0	1
EPSDT Specialty Services	8	12	12	11	15

Recipients by Age Group and Service Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
45 to 64	145,818	165,173	178,542	175,329	178,742
MCO Capitation Payments - LIFC	13,198	16,267	17,601	17,902	18,874
MCO Capitation Payments - ABD	36,963	40,224	41,699	42,729	40,168
MCO Capitation Payments - CCC	630	12,058	10,934	11,625	8,406
MCO Capitation Payments - CCC Plus	0	0	0	0	75,408
PACE	229	282	293	276	278
Inpatient Hospital	14,272	13,528	11,647	11,252	8,465
Outpatient Hospital	43,118	43,884	40,142	42,585	33,966
Prescribed Drugs	32,293	28,887	26,901	28,181	25,272
Lab/X-ray	17,513	12,108	11,151	12,000	10,683
Physicians	63,500	61,480	54,898	55,284	49,473
Other Practitioners	25,134	24,518	23,924	25,907	22,723
Clinic Services	12,928	12,131	12,253	12,572	12,343
EPSDT Screenings	11	12	70	57	37
Early Intervention Services	0	0	0	0	0
Mental Health Clinics	5,648	6,196	7,276	7,929	7,088
Dental	8,941	9,669	10,268	10,564	10,579
Home Health	1,736	1,351	1,067	992	821
Hospice Benefits	1,071	948	877	1,074	933
Durable Medical Equipment	22,454	20,239	18,343	18,787	17,098
Emergency Transportation	13,940	12,339	11,237	11,633	8,838
Non-Emergency Transportation	75,751	91,403	99,719	93,662	94,102
Health Insurance Premium Payments	46	21	18	17	15
Medicare Premiums Part A&B	65,489	66,926	67,803	68,875	69,306
Medicare Premiums Part D Clawback	37,503	37,041	37,142	38,948	39,618
ICF/ID Facilities - Public	541	375	276	204	152
ICF/ID Facilities - Private	191	219	232	231	230
Nursing Facility	5,015	5,051	4,687	4,613	4,228
ACR Intensive Assisted Living	0	1	0	0	0
Adult Day Care Services	142	150	141	155	118
Attendant Care- Agency Directed	4,368	4,496	4,543	4,591	4,178
Attendant Care- Consumer Directed	3,633	4,020	4,483	5,022	4,819
Consumer Direction Facilitation	3,602	3,987	4,513	4,983	4,558
Skilled/Private Duty Nursing	117	161	166	156	186
Habilitation Services	3,319	3,420	3,553	3,580	3,672
Other Waiver Services	958	894	780	797	627
DD Case Management	43	42	47	71	77
ID/MR Case Management	3,948	4,104	4,231	4,265	4,315
Mental Health Case Management	7,676	7,976	9,087	9,551	9,084
Mental Hospital - State	70	64	43	53	36
Mental Hospital - Private	9	10	11	1	0
Residential Treatment Centers - Level C	15	17	4	0	10
Intensive In-Home Treatment	0	1	1	0	0
Therapeutic Day Treatment	69	94	58	58	32
Mental Health Skill Building Services	6,732	6,196	5,981	6,338	6,104
Other Behavioral Health Services	8,494	5,394	5,636	5,737	5,364

Recipients by Age Group and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
65 and over	121,754	123,042	125,549	129,483	132,234
MCO Capitation Payments - LIFC	26	42	51	44	37
MCO Capitation Payments - ABD	5,236	6,291	6,965	7,555	7,083
MCO Capitation Payments - CCC	754	19,406	18,737	19,449	13,694
MCO Capitation Payments - CCC Plus	0	0	0	0	77,184
PACE	1,226	1,465	1,535	1,563	1,567
Inpatient Hospital	16,043	15,208	13,286	12,691	8,115
Outpatient Hospital	42,015	42,337	37,868	39,780	29,501
Prescribed Drugs	34,682	31,828	27,697	27,442	20,765
Lab/X-ray	14,509	13,004	11,348	12,009	8,183
Physicians	75,697	74,077	63,785	64,233	52,539
Other Practitioners	32,291	31,639	30,302	32,727	27,371
Clinic Services	12,267	11,729	11,310	9,817	9,202
EPSDT Screenings	5	3	1	5	6
Early Intervention Services	2	1	3	5	0
Mental Health Clinics	1,341	1,296	1,247	1,371	1,087
Dental	2,885	3,201	3,679	4,066	5,288
Home Health	238	217	137	119	88
Hospice Benefits	2,693	2,701	2,822	3,035	2,582
Durable Medical Equipment	30,718	28,417	26,359	26,640	25,171
Emergency Transportation	20,397	18,865	17,412	18,560	12,709
Non-Emergency Transportation	76,609	76,650	73,087	74,120	73,386
Medicare Premiums Part A&B	109,378	111,068	112,301	116,246	118,330
Medicare Premiums Part D Clawback	74,918	75,992	76,007	80,172	81,130
ICF/ID Facilities - Public	143	121	107	85	82
ICF/ID Facilities - Private	40	50	67	72	83
Nursing Facility	21,605	21,735	19,845	20,004	18,776
ACR Intensive Assisted Living	0	3	0	0	0
Adult Day Care Services	606	631	694	874	893
Attendant Care- Agency Directed	11,003	11,300	11,011	11,179	10,333
Attendant Care- Consumer Directed	5,710	6,236	6,553	7,086	6,699
Consumer Direction Facilitation	5,630	6,212	6,637	7,145	6,407
Skilled/Private Duty Nursing	28	57	70	58	74
Habilitation Services	627	689	787	866	942
Other Waiver Services	2,172	1,941	1,839	1,808	1,458
DD Case Management	3	3	3	10	8
ID/MR Case Management	765	830	919	989	1,087
Mental Health Case Management	1,400	1,387	1,446	1,562	1,484
Mental Hospital - State	286	339	286	228	204
Mental Hospital - Private	9	10	4	3	3
Residential Treatment Centers - Level C	1	1	1	0	1
Therapeutic Day Treatment	4	8	2	3	1
Mental Health Skill Building Services	1,129	910	886	961	950
Other Behavioral Health Services	1,517	911	881	949	841

Recipients by Age Group and Eligibility Category		Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipient		1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
00 Under 1		84,374	84,943	87,026	84,343	83,285
	Aged	0	0	1	0	0
	Disabled	458	594	713	725	777
	BCC	0	0	1	1	0
	Emer Svcs	4	6	4	5	0
	QMB Only	4	2	1	1	0
	Low Income Children	78,624	80,888	82,912	79,281	77,993
	Foster Care	641	619	572	513	444
	Adoptive Asst	47	15	19	19	15
	Low Income Adults	0	3	1	0	0
	Refugee	4	3	1	1	0
	DOC	0	0	0	1	0
	FAMIS	5,670	4,059	4,377	5,387	5,706
	FAMIS PW	1	0	0	0	0
	MCHIP	0	0	0	0	0
01 to 05		262,788	259,130	258,164	253,445	252,764
	Aged	38	37	6	1	1
	Disabled	5,162	5,253	5,495	5,751	5,855
	BCC	0	0	2	1	0
	Emer Svcs	3	12	25	49	52
	QMB Only	17	32	0	1	1
	Low Income Children	236,699	235,050	235,590	229,570	227,860
	Foster Care	2,438	2,254	2,287	2,444	2,459
	Adoptive Asst	1,147	1,050	994	1,064	1,211
	Low Income Adults	0	2	6	0	0
	Pregnant Women	0	62	0	0	0
	Refugee	21	24	7	5	1
	Plan First	0	1	1	1	1
	FAMIS	34,156	31,983	31,480	31,982	32,789
	MCHIP	8	6	4	1	2
06 to 18		478,914	496,050	507,406	503,350	508,409
	Aged	0	4	19	6	2
	Disabled	24,576	25,280	26,459	27,361	27,845
	BCC	0	1	1	0	0
	Emer Svcs	175	237	266	400	404
	QMB Only	13	19	29	14	25
	Low Income Children	355,628	377,248	385,879	377,790	377,143
	Foster Care	6,571	5,430	5,507	5,634	5,529
	Adoptive Asst	7,388	7,415	7,481	7,562	7,622
	Low Income Adults	20	113	103	88	131
	Pregnant Women	1,359	528	276	252	200
	Emer Svcs PW	96	64	51	29	16
	Refugee	69	64	34	13	6
	DOC	0	2	1	2	7
	Plan First	147	132	74	57	55
	FAMIS	66,423	68,071	69,529	69,713	71,997
	FAMIS PW	65	17	61	70	75
	MCHIP	89,211	85,438	87,570	90,057	98,407
19 to 20		42,877	46,033	51,592	50,874	53,181
	Aged	0	2	3	1	1
	Disabled	6,147	5,734	5,917	6,064	6,361
	BCC	1	0	1	1	2
	Emer Svcs	24	29	31	45	57
	QMB Only	30	32	24	21	34
	Low Income Children	12,616	14,824	14,397	14,098	14,421
	Foster Care	824	708	636	568	506
	Adoptive Asst	669	704	787	851	916
	Low Income Adults	6,160	5,736	5,859	5,374	5,298
	Pregnant Women	7,508	7,348	6,821	6,188	5,782
	Emer Svcs PW	279	319	320	381	352
	Refugee	137	123	128	181	140
	DOC	0	0	1	2	1
	Plan First	10,833	15,634	23,515	24,301	26,634
	FAMIS	2,078	2,194	1,877	2,077	2,398
	FAMIS PW	277	100	177	174	206
	MCHIP	2,472	2,342	2,362	2,470	2,894

Recipients by Age Group and Eligibility Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
21 to 44	271,534	301,601	338,147	331,834	337,388
Aged	13	13	20	22	18
Disabled	55,644	55,123	55,398	55,991	56,203
BCC	410	413	419	412	383
Emer Svcs	517	591	492	624	694
QMB Only	9,222	9,004	8,644	8,577	8,188
Low Income Children	153	17,981	105	72	64
Foster Care	140	125	119	91	60
Adoptive Asst	138	135	177	166	209
Low Income Adults	125,867	130,602	136,105	134,435	141,798
Pregnant Women	40,598	42,550	43,764	43,363	42,202
Emer Svcs PW	5,116	5,414	5,418	6,051	5,412
Refugee	1,223	1,184	998	1,110	765
DOC	0	25	85	102	118
Plan First	59,116	91,477	133,654	122,400	130,451
GAP for SMI	0	1,452	4,890	7,495	9,858
FAMIS	46	1	3	3	5
FAMIS PW	3,085	1,524	2,968	3,433	3,503
MCHIP	1	1	0	0	0
45 to 64	145,818	165,173	177,845	175,329	178,742
Aged	310	76	160	179	121
Disabled	85,036	85,794	87,243	89,744	90,029
BCC	1,009	1,047	1,071	1,080	1,017
Emer Svcs	205	211	235	303	292
QMB Only	29,969	31,043	31,259	31,699	31,546
Low Income Children	283	1,478	16	8	11
Low Income Adults	15,238	17,714	19,462	19,707	20,616
Pregnant Women	118	100	104	120	103
Emer Svcs PW	18	14	17	13	12
Refugee	270	225	182	233	132
DOC	0	43	106	121	127
Plan First	20,138	36,868	47,267	41,642	44,237
GAP for SMI	0	1,307	3,923	5,486	6,817
FAMIS	3	0	1	0	0
FAMIS PW	7	2	7	10	13
MCHIP	0	1	0	0	0
65 and over	121,754	123,044	125,549	129,483	132,234
Aged	75,195	74,906	77,281	89,851	93,526
Disabled	14,724	15,928	16,965	16,251	8,331
BCC	12	24	22	16	17
Emer Svcs	599	638	686	949	976
QMB Only	36,608	38,585	38,918	40,354	41,079
Low Income Children	1,327	41	28	15	13
Foster Care	0	0	0	0	0
Low Income Adults	123	129	151	150	152
Pregnant Women	0	2	1	1	0
Refugee	80	84	38	24	6
DOC	0	29	63	67	70
Plan First	387	546	1,122	1,321	1,674
GAP for SMI	0	0	5	9	5

Recipients by Age Group and Region

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients	1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
00 Under 1	84,374	84,943	152,961	84,343	83,285
Central	17,685	17,984	32,861	17,698	17,548
Hampton Roads	18,424	18,450	32,597	17,628	17,334
Northern	23,192	23,924	42,617	24,682	24,636
Eastern	1,825	1,824	3,093	1,751	1,733
Southside	5,149	5,190	9,698	4,945	4,912
West Central	8,025	7,764	13,018	7,768	7,652
Valley	5,555	5,540	9,941	5,779	5,512
Southwest	5,412	5,177	10,088	5,023	4,832
01 to 05	262,788	259,130	258,400	253,445	252,764
Central	55,106	54,952	55,771	54,236	53,972
Hampton Roads	58,610	57,566	56,760	55,209	54,863
Northern	71,716	71,722	71,636	70,704	71,220
Eastern	6,194	5,885	5,859	5,698	5,576
Southside	16,832	16,335	16,297	15,891	15,579
West Central	24,497	23,879	23,878	23,523	23,510
Valley	16,884	16,374	16,447	16,479	16,359
Southwest	16,811	16,085	15,903	15,509	15,327
06 to 18	478,914	496,050	507,557	503,350	508,409
Central	101,627	105,520	110,447	108,280	109,540
Hampton Roads	108,961	111,353	112,358	111,356	112,567
Northern	116,546	125,536	129,999	129,202	131,463
Eastern	11,794	11,928	12,259	12,068	12,051
Southside	34,653	35,009	35,276	34,932	34,444
West Central	45,621	46,442	46,871	47,053	47,418
Valley	31,065	31,640	32,493	32,361	32,620
Southwest	35,254	34,722	34,845	34,649	34,408
19 to 20	42,877	46,033	52,942	50,874	53,181
Central	9,236	10,169	11,679	11,476	11,922
Hampton Roads	10,222	10,994	12,116	11,586	12,158
Northern	7,593	9,141	12,088	10,639	11,179
Eastern	1,008	1,062	1,208	1,223	1,290
Southside	3,844	3,790	4,158	4,242	4,293
West Central	4,884	4,871	5,226	5,221	5,433
Valley	2,828	2,756	3,089	3,053	3,225
Southwest	3,746	3,685	3,902	3,964	4,202
21 to 44	271,534	301,601	338,652	331,834	337,388
Central	59,145	66,245	76,478	74,250	76,052
Hampton Roads	68,019	76,481	85,368	82,806	84,553
Northern	45,118	53,872	62,883	62,145	63,069
Eastern	6,681	7,233	8,116	7,796	7,934
Southside	22,936	24,276	25,838	25,694	25,645
West Central	30,532	32,501	35,819	34,871	35,429
Valley	17,826	18,931	21,268	21,248	21,557
Southwest	25,453	26,331	28,183	28,076	28,203
45 to 64	145,818	165,173	178,542	175,329	178,742
Central	29,886	34,324	38,601	37,460	38,270
Hampton Roads	31,395	36,309	38,968	38,217	39,489
Northern	19,177	24,218	27,450	26,227	26,643
Eastern	3,949	4,384	4,681	4,608	4,696
Southside	15,374	16,584	17,081	17,104	17,226
West Central	18,353	19,892	20,944	20,946	21,150
Valley	9,738	10,707	11,490	11,335	11,403
Southwest	19,342	20,390	21,110	21,437	21,855
65 and over	121,754	123,042	125,549	129,483	132,234
Central	22,569	22,502	23,086	24,204	24,747
Hampton Roads	20,948	21,221	21,736	22,543	23,132
Northern	25,430	26,313	27,369	28,866	29,750
Eastern	4,099	4,098	4,125	4,117	4,159
Southside	14,237	14,411	14,273	14,495	14,681
West Central	13,131	13,280	13,492	13,826	13,980
Valley	8,297	8,341	8,405	8,609	8,711
Southwest	13,693	13,652	13,805	13,828	14,185

Recipients by Region

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients	1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Central	270,501	286,279	306,733	301,655	306,063
Hampton Roads	290,355	306,628	318,797	313,284	317,516
Northern	280,743	306,064	324,910	323,083	327,806
Eastern	32,704	33,725	35,409	34,569	34,772
Southside	104,485	107,263	109,248	108,699	108,258
West Central	133,104	136,941	141,806	141,425	142,704
Valley	84,536	86,965	91,235	91,221	91,837
Southwest	110,504	111,382	114,101	113,690	114,184

Recipients by Region and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients	1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Central	270,501	286,279	306,733	301,655	306,063
MCO Capitation Payments - LIFC	172,091	182,969	190,084	185,293	188,024
MCO Capitation Payments - ABD	22,866	24,714	26,205	27,194	25,676
MCO Capitation Payments - CCC	779	13,083	11,017	11,306	8,003
MCO Capitation Payments - CCC Plus	0	0	0	0	49,196
PACE	382	441	447	449	437
Inpatient Hospital	14,311	13,279	11,637	11,748	9,775
Outpatient Hospital	45,695	45,645	41,415	42,015	32,057
Prescribed Drugs	45,968	35,328	32,284	31,131	26,628
Lab/X-ray	24,460	14,785	12,923	13,419	11,711
Physicians	84,060	75,055	64,875	61,278	52,716
Other Practitioners	21,297	17,865	16,159	18,157	16,554
Clinic Services	12,377	9,955	9,047	8,319	7,853
EPSDT Screenings	13,957	11,583	10,787	10,220	8,510
Early Intervention Services	1,762	1,838	1,983	2,096	2,205
School-Based Services	5,020	4,889	6,043	6,661	7,454
Mental Health Clinics	3,306	3,169	3,387	3,827	3,630
Dental	90,618	92,958	96,229	99,790	99,892
Home Health	547	413	302	425	398
Hospice Benefits	913	881	845	987	820
Durable Medical Equipment	15,247	13,201	11,778	12,087	11,405
Emergency Transportation	8,940	7,248	6,430	7,066	4,983
Non-Emergency Transportation	119,164	120,139	152,163	134,873	128,542
Health Insurance Premium Payments	576	537	520	519	525
Medicare Premiums Part A&B	39,067	39,464	40,140	41,429	42,030
Medicare Premiums Part D Clawback	26,540	26,501	26,562	28,205	28,613
ICF/ID Facilities - Public	133	14	15	8	2
ICF/ID Facilities - Private	42	39	53	49	52
Nursing Facility	5,531	5,516	4,599	4,749	4,584
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	316	291	290	306	266
Attendant Care- Agency Directed	3,483	3,215	2,876	2,795	2,390
Attendant Care- Consumer Directed	4,460	4,910	5,319	5,898	5,947
Consumer Direction Facilitation	4,293	4,885	5,496	5,933	5,677
Skilled/Private Duty Nursing	155	160	142	134	139
EPSDT Skilled Nursing	89	107	92	84	65
Habilitation Services	2,354	2,413	2,530	2,611	2,768
Other Waiver Services	716	693	611	578	435
DD Case Management	206	266	292	388	354
ID/MR Case Management	3,696	3,850	3,984	4,090	4,197
Mental Health Case Management	6,138	6,020	6,884	7,102	6,593
Maternal/Infant Care Case Management	129	108	69	47	37
Treatment Foster Care Case Management	350	404	525	523	500
Mental Hospital - State	164	206	152	150	156
Mental Hospital - Private	92	74	95	51	47
Residential Treatment Centers - Level C	561	616	600	582	507
Intensive In-Home Treatment	3,437	3,885	3,970	4,732	5,294
Therapeutic Day Treatment	3,955	4,650	4,867	5,010	5,103
Mental Health Skill Building Services	5,539	5,011	4,964	5,416	5,433
Other Behavioral Health Services	11,037	4,689	4,937	4,833	4,270
Residential Treatment Centers - Level A/B	373	396	395	350	265
EPSDT Specialty Services	438	600	813	1,060	1,176

Recipients by Region and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Hampton Roads	290,355	306,628	318,797	313,284	317,516
MCO Capitation Payments - LIFC	185,816	198,176	198,194	195,176	197,497
MCO Capitation Payments - ABD	23,549	25,252	25,950	26,920	25,644
MCO Capitation Payments - CCC	764	12,839	10,609	10,709	7,603
MCO Capitation Payments - CCC Plus	0	0	0	0	49,390
PACE	593	676	650	617	575
Inpatient Hospital	11,668	10,487	9,369	9,313	7,227
Outpatient Hospital	44,242	44,298	39,938	37,580	29,146
Prescribed Drugs	46,975	40,308	34,612	32,563	27,833
Lab/X-ray	24,018	15,090	13,553	12,972	11,173
Physicians	87,440	80,138	68,445	60,755	51,572
Other Practitioners	22,738	19,610	18,326	18,140	16,710
Clinic Services	12,427	9,009	8,701	7,637	7,258
EPSDT Screenings	15,623	13,861	12,008	10,606	9,021
Early Intervention Services	1,924	1,845	1,942	2,035	2,037
School-Based Services	4,864	4,748	5,352	5,527	5,784
Mental Health Clinics	2,564	2,618	3,435	3,424	3,283
Dental	87,511	88,189	91,768	94,730	95,069
Home Health	887	716	484	465	398
Hospice Benefits	669	627	696	868	752
Durable Medical Equipment	13,738	12,124	10,932	11,112	10,141
Emergency Transportation	8,876	7,215	6,622	6,648	4,751
Non-Emergency Transportation	132,720	147,829	169,419	142,413	137,749
Health Insurance Premium Payments	476	386	384	379	375
Medicare Premiums Part A&B	36,842	37,833	38,240	39,316	40,068
Medicare Premiums Part D Clawback	25,395	25,745	25,829	27,136	27,776
ICF/ID Facilities - Public	141	81	75	69	65
ICF/ID Facilities - Private	223	235	251	250	249
Nursing Facility	5,135	5,104	4,501	4,620	4,172
ACR Intensive Assisted Living	0	1	0	0	0
Adult Day Care Services	46	47	42	33	29
Attendant Care- Agency Directed	4,988	5,235	5,345	5,359	5,029
Attendant Care- Consumer Directed	2,120	2,206	2,503	2,768	2,755
Consumer Direction Facilitation	2,151	2,228	2,559	2,816	2,502
Skilled/Private Duty Nursing	188	235	222	203	208
EPSDT Skilled Nursing	122	137	139	153	113
Habilitation Services	2,118	2,169	2,259	2,335	2,438
Other Waiver Services	687	665	419	380	271
DD Case Management	237	301	330	452	309
ID/MR Case Management	3,325	3,367	3,424	3,436	3,446
Mental Health Case Management	4,306	4,575	5,132	5,235	4,734
Maternal/Infant Care Case Management	278	219	175	170	144
Treatment Foster Care Case Management	355	351	346	323	283
Mental Hospital - State	100	141	114	59	79
Mental Hospital - Private	121	138	106	113	61
Residential Treatment Centers - Level C	391	409	389	385	324
Intensive In-Home Treatment	2,787	3,382	3,734	4,424	5,142
Therapeutic Day Treatment	2,874	3,032	3,449	3,786	3,877
Mental Health Skill Building Services	4,346	3,477	3,301	3,550	3,443
Other Behavioral Health Services	8,679	3,531	3,920	3,711	3,851
Residential Treatment Centers - Level A/B	110	118	138	141	98
EPSDT Specialty Services	257	349	478	590	633

Recipients by Region and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Northern	280,743	306,064	324,910	323,083	327,806
MCO Capitation Payments - LIFC	196,100	215,658	221,230	219,063	223,709
MCO Capitation Payments - ABD	12,582	15,067	15,952	16,810	15,645
MCO Capitation Payments - CCC	54	2,874	5,472	5,341	3,562
MCO Capitation Payments - CCC Plus	0	0	0	0	40,882
PACE	62	104	150	154	161
Inpatient Hospital	16,868	18,052	15,680	17,151	14,474
Outpatient Hospital	33,767	35,866	31,876	31,633	24,243
Prescribed Drugs	38,999	32,463	27,253	26,402	22,095
Lab/X-ray	22,427	13,752	10,939	10,549	9,167
Physicians	86,799	82,307	69,188	66,374	55,787
Other Practitioners	12,664	11,477	9,998	10,605	10,144
Clinic Services	9,103	7,981	7,827	7,186	7,288
EPSDT Screenings	19,583	18,138	15,458	14,242	12,158
Early Intervention Services	2,165	2,387	2,540	2,640	2,746
School-Based Services	5,571	7,006	8,053	9,588	9,249
Mental Health Clinics	2,848	3,044	3,309	3,322	2,747
Dental	107,038	114,567	120,810	125,638	130,480
Home Health	405	277	238	234	154
Hospice Benefits	819	899	812	788	644
Durable Medical Equipment	11,778	11,159	10,578	10,817	10,924
Emergency Transportation	7,283	6,775	6,221	6,468	5,078
Non-Emergency Transportation	122,347	140,570	171,452	149,478	140,274
Health Insurance Premium Payments	675	688	665	693	822
Medicare Premiums Part A&B	31,887	32,652	33,421	34,898	35,971
Medicare Premiums Part D Clawback	24,166	24,552	24,825	26,331	27,054
ICF/ID Facilities - Public	149	119	69	7	0
ICF/ID Facilities - Private	103	109	109	110	103
Nursing Facility	3,841	3,865	3,797	3,707	3,476
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	340	390	452	658	700
Attendant Care- Agency Directed	4,673	5,435	6,160	6,818	6,919
Attendant Care- Consumer Directed	3,480	3,731	4,006	4,238	4,166
Consumer Direction Facilitation	3,453	3,788	4,027	4,282	4,108
Skilled/Private Duty Nursing	197	209	270	271	306
EPSDT Skilled Nursing	296	286	265	270	243
Habilitation Services	1,736	1,800	1,889	1,939	2,041
Other Waiver Services	348	331	307	333	293
DD Case Management	382	425	451	591	387
ID/MR Case Management	2,635	2,802	2,773	2,741	2,890
Mental Health Case Management	3,245	3,241	3,576	4,189	3,647
Maternal/Infant Care Case Management	184	176	180	174	167
Treatment Foster Care Case Management	176	202	244	247	204
Mental Hospital - State	64	80	33	46	55
Mental Hospital - Private	55	74	80	87	86
Residential Treatment Centers - Level C	415	432	433	390	351
Intensive In-Home Treatment	1,433	1,585	1,762	2,155	2,335
Therapeutic Day Treatment	1,112	1,580	1,984	2,127	1,901
Mental Health Skill Building Services	1,597	1,201	1,120	1,080	1,005
Other Behavioral Health Services	4,411	2,279	2,597	2,390	2,153
Residential Treatment Centers - Level A/B	124	126	127	119	95
EPSDT Specialty Services	608	769	928	1,134	1,233

Recipients by Region and Service Category

	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Eastern	32,704	33,725	35,409	34,569	34,772
MCO Capitation Payments - LIFC	19,350	20,367	20,634	20,182	20,329
MCO Capitation Payments - ABD	2,402	2,582	2,752	2,776	2,601
MCO Capitation Payments - CCC	77	1,400	996	1,057	726
MCO Capitation Payments - CCC Plus	0	0	0	0	6,018
PACE	1	0	1	2	1
Inpatient Hospital	1,577	1,538	1,282	1,215	862
Outpatient Hospital	5,178	5,316	4,786	4,643	3,513
Prescribed Drugs	5,966	4,929	4,372	4,182	3,316
Lab/X-ray	2,844	1,944	1,683	1,905	1,429
Physicians	9,408	8,923	7,547	6,978	5,730
Other Practitioners	3,031	2,822	2,762	2,798	2,391
Clinic Services	3,983	3,266	3,329	3,250	2,720
EPSDT Screenings	1,379	1,345	1,334	1,191	962
Early Intervention Services	289	254	284	318	314
School-Based Services	658	781	709	863	869
Mental Health Clinics	641	562	623	660	607
Dental	10,329	10,140	10,298	10,706	10,697
Home Health	86	89	48	34	29
Hospice Benefits	160	174	154	169	146
Durable Medical Equipment	2,209	1,965	1,777	1,809	1,496
Emergency Transportation	1,437	1,245	1,151	1,051	708
Non-Emergency Transportation	14,647	14,874	18,025	15,562	15,009
Health Insurance Premium Payments	13	13	17	13	9
Medicare Premiums Part A&B	6,107	6,122	6,106	6,199	6,211
Medicare Premiums Part D Clawback	3,907	3,898	3,855	3,916	3,898
ICF/ID Facilities - Public	3	0	1	0	0
ICF/ID Facilities - Private	3	4	3	2	2
Nursing Facility	926	914	805	761	683
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	9	8	10	8	7
Attendant Care- Agency Directed	694	686	604	578	495
Attendant Care- Consumer Directed	343	462	535	625	622
Consumer Direction Facilitation	364	462	534	628	521
Skilled/Private Duty Nursing	11	12	14	12	13
EPSDT Skilled Nursing	12	9	9	6	6
Habilitation Services	203	206	211	208	201
Other Waiver Services	107	81	71	81	51
DD Case Management	8	8	13	20	20
ID/MR Case Management	337	337	344	350	344
Mental Health Case Management	702	714	828	840	831
Maternal/Infant Care Case Management	221	133	196	206	189
Treatment Foster Care Case Management	12	11	9	20	18
Mental Hospital - State	4	8	12	6	7
Mental Hospital - Private	5	8	10	1	4
Residential Treatment Centers - Level C	48	48	41	37	37
Intensive In-Home Treatment	274	347	345	324	386
Therapeutic Day Treatment	592	704	799	803	760
Mental Health Skill Building Services	458	345	325	283	241
Other Behavioral Health Services	1,198	395	430	441	448
Residential Treatment Centers - Level A/B	15	16	15	11	18
EPSDT Specialty Services	15	18	39	65	74

Recipients by Region and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Southside	104,485	107,263	109,248	108,699	108,258
MCO Capitation Payments - LIFC	56,466	58,598	58,527	57,839	57,563
MCO Capitation Payments - ABD	9,573	10,359	10,473	10,714	9,996
MCO Capitation Payments - CCC	122	2,099	1,598	2,931	2,473
MCO Capitation Payments - CCC Plus	0	0	0	0	22,495
PACE	29	53	66	85	96
Inpatient Hospital	5,311	5,021	4,428	4,149	3,015
Outpatient Hospital	17,120	18,441	16,721	17,263	12,346
Prescribed Drugs	19,437	17,383	14,961	14,272	11,428
Lab/X-ray	9,103	5,791	5,055	5,253	4,104
Physicians	32,443	31,027	26,708	25,270	21,104
Other Practitioners	10,338	9,889	10,086	11,013	8,893
Clinic Services	9,527	8,095	7,395	5,918	5,538
EPSDT Screenings	3,667	3,313	2,720	2,464	1,963
Early Intervention Services	524	571	560	578	641
School-Based Services	2,222	2,077	2,071	2,118	1,999
Mental Health Clinics	2,096	2,129	2,333	2,374	2,277
Dental	29,014	29,157	29,155	29,600	29,343
Home Health	256	219	158	119	89
Hospice Benefits	256	211	221	267	245
Durable Medical Equipment	8,050	7,558	6,909	7,160	6,227
Emergency Transportation	5,297	4,802	4,573	4,647	3,251
Non-Emergency Transportation	47,701	49,070	53,181	48,617	45,032
Health Insurance Premium Payments	212	158	139	98	79
Medicare Premiums Part A&B	23,443	23,604	23,482	23,720	23,663
Medicare Premiums Part D Clawback	14,500	14,299	14,154	14,640	14,579
ICF/ID Facilities - Public	20	8	1	5	10
ICF/ID Facilities - Private	36	40	40	41	46
Nursing Facility	3,225	3,359	3,127	3,185	2,762
ACR Intensive Assisted Living	0	1	0	0	0
Adult Day Care Services	43	37	36	40	29
Attendant Care- Agency Directed	2,245	2,171	1,900	1,825	1,588
Attendant Care- Consumer Directed	2,479	2,858	3,157	3,287	3,073
Consumer Direction Facilitation	2,497	2,860	3,112	3,263	2,920
Skilled/Private Duty Nursing	21	23	21	20	25
EPSDT Skilled Nursing	6	12	10	12	10
Habilitation Services	682	689	710	714	746
Other Waiver Services	708	662	654	644	517
DD Case Management	35	49	69	111	111
ID/MR Case Management	1,177	1,213	1,262	1,269	1,281
Mental Health Case Management	3,131	3,060	3,452	3,544	3,512
Maternal/Infant Care Case Management	116	84	65	60	24
Treatment Foster Care Case Management	83	90	106	114	116
Mental Hospital - State	130	142	135	127	135
Mental Hospital - Private	18	16	25	18	11
Residential Treatment Centers - Level C	147	164	170	158	129
Intensive In-Home Treatment	596	768	937	1,185	1,499
Therapeutic Day Treatment	1,034	1,209	1,371	1,758	1,841
Mental Health Skill Building Services	1,981	1,715	1,831	2,046	2,049
Other Behavioral Health Services	3,160	1,718	1,716	1,867	1,939
Residential Treatment Centers - Level A/B	42	52	55	48	47
EPSDT Specialty Services	64	65	117	142	165

Recipients by Region and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
West Central	133,104	136,941	141,806	141,425	142,704
MCO Capitation Payments - LIFC	75,475	78,915	79,548	79,593	80,161
MCO Capitation Payments - ABD	12,686	13,907	14,285	14,565	13,919
MCO Capitation Payments - CCC	0	5,170	4,815	4,766	3,428
MCO Capitation Payments - CCC Plus	0	0	0	0	25,990
PACE	157	223	247	270	309
Inpatient Hospital	6,749	6,283	5,772	5,462	4,479
Outpatient Hospital	21,894	22,166	19,979	19,724	15,793
Prescribed Drugs	25,895	20,945	18,247	17,488	15,218
Lab/X-ray	12,072	8,129	6,847	7,608	6,091
Physicians	44,835	39,993	33,121	30,597	27,469
Other Practitioners	14,432	12,081	11,194	11,836	10,592
Clinic Services	8,638	6,787	7,212	6,860	6,269
EPSDT Screenings	6,525	5,357	4,874	4,297	3,623
Early Intervention Services	1,232	1,247	1,354	1,364	1,390
School-Based Services	2,486	2,402	2,393	2,704	2,611
Mental Health Clinics	3,106	3,079	3,681	4,377	4,312
Dental	35,321	34,405	34,939	38,215	38,989
Home Health	425	328	368	255	236
Hospice Benefits	475	405	451	555	469
Durable Medical Equipment	8,708	7,649	6,584	6,731	6,450
Emergency Transportation	5,756	5,151	4,696	4,893	3,990
Non-Emergency Transportation	61,795	62,653	69,594	61,116	57,105
Health Insurance Premium Payments	359	246	197	204	190
Medicare Premiums Part A&B	25,280	25,571	25,516	25,830	25,713
Medicare Premiums Part D Clawback	15,649	15,458	15,232	15,882	15,945
ICF/ID Facilities - Public	331	289	238	196	146
ICF/ID Facilities - Private	33	36	33	43	47
Nursing Facility	3,825	3,778	3,438	3,474	3,301
ACR Intensive Assisted Living	0	2	0	0	0
Adult Day Care Services	41	39	43	44	46
Attendant Care- Agency Directed	1,223	1,204	1,068	1,020	843
Attendant Care- Consumer Directed	1,794	2,003	2,205	2,586	2,614
Consumer Direction Facilitation	1,799	2,016	2,286	2,595	2,659
Skilled/Private Duty Nursing	41	42	35	51	57
EPSDT Skilled Nursing	33	25	21	19	15
Habilitation Services	1,141	1,162	1,171	1,195	1,250
Other Waiver Services	556	530	496	513	429
DD Case Management	161	237	305	359	237
ID/MR Case Management	1,832	1,841	1,842	1,882	1,922
Mental Health Case Management	8,245	8,415	8,582	8,556	8,362
Maternal/Infant Care Case Management	179	177	147	120	66
Treatment Foster Care Case Management	279	276	338	366	328
Mental Hospital - State	139	158	115	101	72
Mental Hospital - Private	25	19	18	16	6
Residential Treatment Centers - Level C	222	221	214	214	192
Intensive In-Home Treatment	958	1,136	1,277	1,307	1,326
Therapeutic Day Treatment	2,486	2,900	3,108	3,359	3,466
Mental Health Skill Building Services	3,242	2,480	2,111	2,110	2,063
Other Behavioral Health Services	6,804	3,782	3,693	3,603	3,712
Residential Treatment Centers - Level A/B	106	120	120	126	110
EPSDT Specialty Services	144	126	161	229	285

Recipients by Region and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Valley	84,536	86,965	91,235	91,221	91,837
MCO Capitation Payments - LIFC	50,552	53,094	54,423	54,519	55,109
MCO Capitation Payments - ABD	5,772	6,508	6,748	6,936	6,635
MCO Capitation Payments - CCC	0	1,921	2,090	2,088	1,492
MCO Capitation Payments - CCC Plus	0	0	0	0	13,852
Inpatient Hospital	3,962	3,728	3,465	3,272	2,735
Outpatient Hospital	14,472	14,725	13,245	13,040	10,526
Prescribed Drugs	15,320	12,429	10,919	10,780	9,020
Lab/X-ray	7,726	4,614	4,202	4,477	3,983
Physicians	28,006	25,816	21,953	20,740	17,784
Other Practitioners	7,715	7,497	6,694	7,022	6,486
Clinic Services	5,158	4,085	3,743	3,726	3,610
EPSDT Screenings	4,479	3,700	3,259	3,028	2,331
Early Intervention Services	906	933	1,022	1,105	1,097
School-Based Services	1,481	1,678	1,799	2,158	2,269
Mental Health Clinics	2,132	2,048	2,256	2,303	2,021
Dental	26,066	26,459	27,249	28,172	28,135
Home Health	194	150	138	97	103
Hospice Benefits	262	284	282	280	290
Durable Medical Equipment	5,090	4,683	4,183	4,195	4,157
Emergency Transportation	3,344	3,262	2,935	2,984	2,281
Non-Emergency Transportation	39,454	38,992	46,055	41,887	38,808
Health Insurance Premium Payments	203	166	165	175	147
Medicare Premiums Part A&B	14,552	14,778	14,705	14,923	14,989
Medicare Premiums Part D Clawback	8,767	8,802	8,738	9,018	9,082
ICF/ID Facilities - Public	6	2	3	1	3
ICF/ID Facilities - Private	41	43	45	43	43
Nursing Facility	2,162	2,200	2,088	2,079	1,958
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	41	37	42	36	34
Attendant Care- Agency Directed	963	967	955	973	902
Attendant Care- Consumer Directed	1,251	1,415	1,648	1,831	1,768
Consumer Direction Facilitation	1,309	1,497	1,794	1,985	1,899
Skilled/Private Duty Nursing	38	34	29	33	32
EPSDT Skilled Nursing	20	18	16	15	12
Habilitation Services	779	775	798	777	828
Other Waiver Services	267	227	232	251	226
DD Case Management	100	123	141	200	125
ID/MR Case Management	1,143	1,173	1,205	1,208	1,234
Mental Health Case Management	1,741	1,849	2,096	2,301	2,376
Maternal/Infant Care Case Management	215	202	162	125	82
Treatment Foster Care Case Management	67	81	161	170	191
Mental Hospital - State	76	83	47	54	34
Mental Hospital - Private	22	16	23	20	15
Residential Treatment Centers - Level C	124	147	157	210	180
Intensive In-Home Treatment	552	631	747	835	752
Therapeutic Day Treatment	981	1,399	1,633	1,878	1,832
Mental Health Skill Building Services	673	498	441	415	383
Other Behavioral Health Services	2,337	1,150	1,338	1,341	1,370
Residential Treatment Centers - Level A/B	57	76	74	99	79
EPSDT Specialty Services	146	158	240	302	310

Recipients by Region and Service Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Southwest	110,504	111,382	114,101	113,690	114,184
MCO Capitation Payments - LIFC	57,606	58,767	58,790	58,520	58,008
MCO Capitation Payments - ABD	11,527	13,361	13,318	13,526	12,892
MCO Capitation Payments - CCC	0	136	521	478	331
MCO Capitation Payments - CCC Plus	0	0	0	0	24,646
PACE	211	225	237	234	232
Inpatient Hospital	4,642	5,089	4,194	4,295	3,010
Outpatient Hospital	21,384	21,422	19,839	19,536	15,074
Prescribed Drugs	25,013	21,186	19,099	18,663	15,650
Lab/X-ray	10,527	6,699	6,132	6,637	6,329
Physicians	37,170	34,245	30,525	28,728	24,977
Other Practitioners	14,840	13,668	13,503	14,680	13,283
Clinic Services	12,757	11,654	10,221	9,422	8,665
EPSDT Screenings	4,027	3,431	2,852	2,570	2,060
Early Intervention Services	612	611	708	763	769
School-Based Services	2,172	2,306	2,271	2,626	2,730
Mental Health Clinics	1,469	1,869	2,320	2,699	2,386
Dental	29,064	29,154	29,184	30,175	29,552
Home Health	348	313	208	189	162
Hospice Benefits	359	289	361	325	269
Durable Medical Equipment	9,369	8,555	8,337	8,367	7,716
Emergency Transportation	5,254	5,235	4,691	4,598	3,206
Non-Emergency Transportation	50,965	49,495	56,709	50,612	47,473
Health Insurance Premium Payments	251	139	120	116	119
Medicare Premiums Part A&B	25,845	25,934	25,661	25,822	25,924
Medicare Premiums Part D Clawback	15,397	15,104	14,759	15,204	15,266
ICF/ID Facilities - Public	162	149	126	105	139
ICF/ID Facilities - Private	21	19	22	20	22
Nursing Facility	2,540	2,616	2,668	2,651	2,715
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	18	17	14	10	9
Attendant Care- Agency Directed	890	897	875	750	674
Attendant Care- Consumer Directed	1,803	1,857	2,008	2,120	2,034
Consumer Direction Facilitation	1,917	1,922	2,073	2,205	2,054
Skilled/Private Duty Nursing	39	45	45	47	51
EPSDT Skilled Nursing	12	12	9	11	12
Habilitation Services	665	671	696	712	781
Other Waiver Services	667	597	601	585	470
DD Case Management	30	34	38	45	48
ID/MR Case Management	1,270	1,257	1,245	1,251	1,301
Mental Health Case Management	6,298	6,543	7,043	7,555	7,723
Maternal/Infant Care Case Management	610	559	509	460	340
Treatment Foster Care Case Management	120	145	164	147	139
Mental Hospital - State	60	90	61	47	111
Mental Hospital - Private	8	18	13	12	9
Residential Treatment Centers - Level C	112	96	108	121	110
Intensive In-Home Treatment	389	436	520	582	669
Therapeutic Day Treatment	2,129	2,328	2,440	2,703	2,681
Mental Health Skill Building Services	919	737	674	694	656
Other Behavioral Health Services	4,250	2,117	2,359	2,411	2,199
Residential Treatment Centers - Level A/B	47	50	45	52	32
EPSDT Specialty Services	95	114	149	205	251

Recipients by Region and Eligibility Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients	1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Central	270,501	286,279	306,733	301,655	306,063
Aged	13,573	13,275	13,640	16,881	17,763
Disabled	39,909	40,409	42,100	43,631	42,038
BCC	162	176	213	239	229
Emer Svcs	240	267	172	268	303
QMB Only	13,645	14,083	14,202	14,803	14,833
Low Income Children	128,703	137,648	138,814	133,984	133,875
Foster Care	2,314	2,076	2,200	2,273	2,194
Adoptive Asst	1,938	1,771	1,770	1,790	1,814
Low Income Adults	33,493	34,694	37,116	35,988	38,126
Pregnant Women	9,549	9,933	10,187	10,171	10,005
Emer Svcs PW	874	780	945	902	802
Refugee	340	321	291	276	193
DOC	0	54	133	157	185
Plan First	16,313	28,154	43,089	39,690	42,989
GAP for SMI	0	444	1,568	2,364	3,167
FAMIS	18,719	17,991	20,082	20,117	21,163
FAMIS PW	606	317	618	694	758
MCHIP	17,411	16,150	17,566	17,691	19,839
Hampton Road	290,355	306,628	318,797	313,284	317,516
Aged	12,817	12,790	13,075	15,893	16,832
Disabled	40,629	41,218	42,223	43,452	42,650
BCC	492	539	539	502	477
Emer Svcs	81	95	104	117	105
QMB Only	12,270	12,911	12,948	13,256	13,381
Low Income Children	139,696	149,663	144,108	140,480	140,692
Foster Care	2,055	1,618	1,630	1,612	1,566
Adoptive Asst	1,884	1,751	1,710	1,808	1,890
Low Income Adults	38,452	40,051	41,087	40,706	43,533
Pregnant Women	11,634	11,863	12,144	11,642	11,244
Emer Svcs PW	243	281	276	311	314
Refugee	189	173	143	131	55
DOC	0	1	14	28	29
Plan First	22,810	37,116	50,242	44,614	48,117
GAP for SMI	0	880	2,499	3,286	3,858
FAMIS	18,698	18,376	17,523	17,210	18,254
FAMIS PW	699	330	663	736	723
MCHIP	17,605	16,229	16,080	16,485	18,862
Northern	280,743	306,064	324,910	323,083	327,806
Aged	18,863	19,295	19,965	22,623	23,511
Disabled	23,093	24,173	25,130	26,012	25,089
BCC	98	91	93	90	82
Emer Svcs	1,053	1,178	1,288	1,770	1,810
QMB Only	8,091	8,495	8,854	9,318	9,627
Low Income Children	147,209	160,971	161,107	157,537	157,660
Foster Care	1,747	1,390	1,373	1,413	1,341
Adoptive Asst	1,711	1,665	1,666	1,705	1,656
Low Income Adults	21,692	24,926	27,417	26,869	28,774
Pregnant Women	10,056	10,724	10,780	10,772	10,405
Emer Svcs PW	3,679	4,027	3,858	4,541	4,063
Refugee	897	943	704	708	577
DOC	0	0	5	11	14
Plan First	12,363	26,054	39,315	35,490	37,543
GAP for SMI	0	248	778	1,083	1,343
FAMIS	34,570	35,126	36,353	36,165	36,339
FAMIS PW	1,138	546	1,035	1,230	1,322
MCHIP	26,532	27,085	28,272	28,581	30,775

Recipients by Region and Eligibility Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Eastern	32,704	33,725	35,409	34,569	34,772
Aged	2,396	2,358	2,343	2,642	2,749
Disabled	4,526	4,592	4,736	4,841	4,537
BCC	60	56	61	57	56
Emer Svcs	9	13	15	27	20
QMB Only	2,378	2,424	2,443	2,531	2,591
Low Income Children	15,058	15,611	15,534	14,783	14,603
Foster Care	163	122	124	110	96
Adoptive Asst	154	128	148	140	148
Low Income Adults	3,744	3,771	3,867	3,747	3,977
Pregnant Women	1,126	1,179	1,181	1,115	1,118
Emer Svcs PW	102	102	81	81	69
Refugee	1	0	1	0	0
DOC	0	1	1	1	1
Plan First	2,489	3,622	5,246	4,778	5,159
GAP for SMI	0	49	139	225	285
FAMIS	1,952	1,913	2,146	2,220	2,303
FAMIS PW	55	22	58	78	80
MCHIP	2,194	1,936	2,173	2,256	2,371
Southside	104,485	107,263	109,248	108,699	108,258
Aged	8,462	8,432	8,742	9,603	9,745
Disabled	17,700	17,846	17,886	17,849	17,046
BCC	144	136	130	141	133
Emer Svcs	19	29	15	19	33
QMB Only	9,784	10,122	9,972	10,017	9,959
Low Income Children	42,801	45,258	43,656	42,735	41,763
Foster Care	570	492	488	564	510
Adoptive Asst	521	458	450	446	459
Low Income Adults	11,617	11,747	11,753	11,730	12,038
Pregnant Women	3,402	3,466	3,353	3,332	3,198
Emer Svcs PW	93	107	87	102	65
Refugee	1	0	0	0	0
DOC	0	41	63	57	46
Plan First	9,580	12,654	15,993	15,610	16,354
GAP for SMI	0	238	680	878	1,068
FAMIS	5,330	5,166	5,036	5,527	5,673
FAMIS PW	180	78	138	178	164
MCHIP	5,820	5,627	5,321	5,722	6,037
West Central	133,104	136,942	141,806	141,425	142,704
Aged	7,568	7,485	8,073	9,112	9,311
Disabled	22,794	22,934	23,074	23,132	22,549
BCC	157	161	160	163	146
Emer Svcs	38	44	38	52	79
QMB Only	10,447	10,880	10,894	10,990	10,807
Low Income Children	57,155	60,305	58,652	58,309	57,590
Foster Care	1,523	1,303	1,363	1,386	1,359
Adoptive Asst	1,478	1,386	1,366	1,383	1,491
Low Income Adults	15,392	15,696	16,223	16,264	16,854
Pregnant Women	5,107	5,153	5,297	5,169	4,898
Emer Svcs PW	194	185	208	200	180
Refugee	195	144	110	103	34
DOC	0	2	19	19	21
Plan First	10,616	14,515	19,512	18,467	19,296
GAP for SMI	0	329	1,208	1,930	2,652
FAMIS	8,145	7,710	7,717	8,062	8,390
FAMIS PW	298	135	276	292	286
MCHIP	7,989	7,439	7,394	7,852	8,514

Recipients by Region and Eligibility Category	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Valley	84,536	86,965	91,235	91,221	91,837
Aged	4,644	4,660	4,801	5,461	5,601
Disabled	11,113	11,324	11,593	11,822	11,440
BCC	85	82	90	90	86
Emer Svcs	60	71	82	91	102
QMB Only	6,232	6,481	6,418	6,518	6,495
Low Income Children	39,024	40,667	40,042	39,392	38,679
Foster Care	826	746	685	700	695
Adoptive Asst	758	762	782	782	810
Low Income Adults	8,782	8,845	9,436	9,631	9,929
Pregnant Women	3,511	3,498	3,594	3,504	3,528
Emer Svcs PW	291	289	315	311	276
Refugee	155	102	109	305	177
DOC	0	0	8	15	14
Plan First	6,559	9,122	12,650	12,016	12,709
GAP for SMI	0	104	429	727	1,028
FAMIS	7,095	7,045	7,416	7,774	7,873
FAMIS PW	228	108	229	270	237
MCHIP	6,516	6,264	6,506	6,869	7,253
Southwest	110,504	111,382	114,101	113,690	114,184
Aged	7,320	7,130	7,245	8,467	8,906
Disabled	22,018	21,753	21,611	21,762	20,692
BCC	203	203	188	199	180
Emer Svcs	12	16	11	12	11
QMB Only	11,349	11,586	11,502	11,569	11,546
Low Income Children	42,871	44,819	43,107	42,363	41,507
Foster Care	1,304	1,092	1,047	1,116	1,114
Adoptive Asst	919	961	991	1,035	1,061
Low Income Adults	12,835	13,033	13,299	13,389	13,426
Pregnant Women	3,792	3,650	3,528	3,467	3,241
Emer Svcs PW	31	36	34	34	24
Refugee	1	0	0	0	0
DOC	0	3	18	19	18
Plan First	7,845	10,604	14,186	13,626	14,409
GAP for SMI	0	454	1,424	2,351	3,118
FAMIS	6,054	5,651	5,160	5,204	5,196
FAMIS PW	182	90	158	180	179
MCHIP	5,862	5,435	5,040	5,319	5,543

Recipients by Region and Age Group		Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017	Recipients SFY 2018
Total Recipients		1,288,716	1,357,342	1,421,713	1,407,644	1,423,744
Central		270,501	286,279	306,733	301,655	306,063
	00 Under 1	17,685	17,984	32,861	17,698	17,548
	01 to 05	55,106	54,952	55,771	54,236	53,972
	06 to 18	101,627	105,520	110,447	108,280	109,540
	19 to 20	9,236	10,169	11,679	11,476	11,922
	21 to 44	59,145	66,245	76,478	74,250	76,052
	45 to 64	29,886	34,324	38,601	37,460	38,270
	65 and over	22,569	22,502	23,086	24,204	24,747
Hampton Roads		290,355	306,628	318,797	313,284	317,516
	00 Under 1	18,424	18,450	32,597	17,628	17,334
	01 to 05	58,610	57,566	56,760	55,209	54,863
	06 to 18	108,961	111,353	112,358	111,356	112,567
	19 to 20	10,222	10,994	12,116	11,586	12,158
	21 to 44	68,019	76,481	85,368	82,806	84,553
	45 to 64	31,395	36,309	38,968	38,217	39,489
	65 and over	20,948	21,221	21,736	22,543	23,132
Northern		280,743	306,064	324,910	323,083	327,806
	00 Under 1	23,192	23,924	42,617	24,682	24,636
	01 to 05	71,716	71,722	71,636	70,704	71,220
	06 to 18	116,546	125,536	129,999	129,202	131,463
	19 to 20	7,593	9,141	12,088	10,639	11,179
	21 to 44	45,118	53,872	62,883	62,145	63,069
	45 to 64	19,177	24,218	27,450	26,227	26,643
	65 and over	25,430	26,313	27,369	28,866	29,750
Eastern		32,704	33,725	35,409	34,569	34,772
	00 Under 1	1,825	1,824	3,093	1,751	1,733
	01 to 05	6,194	5,885	5,859	5,698	5,576
	06 to 18	11,794	11,928	12,259	12,068	12,051
	19 to 20	1,008	1,062	1,208	1,223	1,290
	21 to 44	6,681	7,233	8,116	7,796	7,934
	45 to 64	3,949	4,384	4,681	4,608	4,696
	65 and over	4,099	4,098	4,125	4,117	4,159
Southside		104,485	107,263	109,248	108,699	108,258
	00 Under 1	5,149	5,190	9,698	4,945	4,912
	01 to 05	16,832	16,335	16,297	15,891	15,579
	06 to 18	34,653	35,009	35,276	34,932	34,444
	19 to 20	3,844	3,790	4,158	4,242	4,293
	21 to 44	22,936	24,276	25,838	25,694	25,645
	45 to 64	15,374	16,584	17,081	17,104	17,226
	65 and over	14,237	14,411	14,273	14,495	14,681
West Central		133,104	136,941	141,806	141,425	142,704
	00 Under 1	8,025	7,764	13,018	7,768	7,652
	01 to 05	24,497	23,879	23,878	23,523	23,510
	06 to 18	45,621	46,442	46,871	47,053	47,418
	19 to 20	4,884	4,871	5,226	5,221	5,433
	21 to 44	30,532	32,501	35,819	34,871	35,429
	45 to 64	18,353	19,892	20,944	20,946	21,150
	65 and over	13,131	13,280	13,492	13,826	13,980
Valley		84,536	86,965	91,235	91,221	91,837
	00 Under 1	5,555	5,540	9,941	5,779	5,512
	01 to 05	16,884	16,374	16,447	16,479	16,359
	06 to 18	31,065	31,640	32,493	32,361	32,620
	19 to 20	2,828	2,756	3,089	3,053	3,225
	21 to 44	17,826	18,931	21,268	21,248	21,557
	45 to 64	9,738	10,707	11,490	11,335	11,403
	65 and over	8,297	8,341	8,405	8,609	8,711
Southwest		110,504	111,382	114,101	113,690	114,184
	00 Under 1	5,412	5,177	10,088	5,023	4,832
	01 to 05	16,811	16,085	15,903	15,509	15,327
	06 to 18	35,254	34,722	34,845	34,649	34,408
	19 to 20	3,746	3,685	3,902	3,964	4,202
	21 to 44	25,453	26,331	28,183	28,076	28,203
	45 to 64	19,342	20,390	21,110	21,437	21,855
	65 and over	13,693	13,652	13,805	13,828	14,185